



भारतीय विमानपत्तन आर्थिक विनियामक प्राधिकरण  
Airports Economic Regulatory Authority of India



वार्षिक रिपोर्ट  
Annual Report

2023-24



# वार्षिक रिपोर्ट

2023-24





## भारतीय विद्यमान एवं आर्थिक विनियामक प्राधिकरण (बीएफ)

वार्षिक रिपोर्ट 2022-23

### 1. प्रस्तावना

बीएफा बंधु बंधुओं की संघर्ष-रहित विचारणा के परिणामस्वरूप, भारत सरकार ने भारतीय विद्यमान एवं आर्थिक विनियामक प्राधिकरण (बीएफ) की स्थापना की। यह भारतीय विद्यमान एवं आर्थिक विनियामक प्राधिकरण अधिनियम, 2020 के तहत गठित आर्गनाइज्ड फिन्स है, इसकी स्थापना काका की तिथि 25.05.2020 की अधिनियम लागू होकर 31.07.2020 की तारीख तक प्रारम्भिक कार्यवाही के लिए।

### 2. प्राधिकरण के प्रमुख अधिकारियों का प्रोफाइल

#### (क) श्री जन्मसिंह सिंह धुन्डर, अध्यक्ष



श्री जन्मसिंह सिंह धुन्डर ने 01 जुलाई, 2016 को भारतीय विनियामक एवं आर्थिक विनियामक प्राधिकरण के अध्यक्ष के रूप में कार्यवाही शुरू की।

श्री धुन्डर, अनुसूचित जाति के हैं और भारतीय रिजर्व बैंक (भारत सरकार के अधीन) में कार्य करते हैं। वे 1985 में उत्तर प्रदेश सरकार में भारतीय प्रशासनिक सेवा में शामिल हुए।

आइएएस अधिकारी के रूप में श्री धुन्डर ने उत्तर प्रदेश सरकार और भारत सरकार के वित्त, उद्योग, विज्ञान, सूचना प्रौद्योगिकी, परिवहन, शहरी विकास, आवास, शहरी विकास आदि विभिन्न क्षेत्रों में कई महत्वपूर्ण पदों पर कार्य किया। इस दौरान सरकार में उन्होंने निम्न पदों पर कार्य किया: सहायक सचिव और सचिव, उद्योग, परिवहन और शहरी विकास, परिवहन एवं शहरी विकास विभाग में सहायक सचिव, सचिव और प्रमुख सचिव (आवास) के रूप में कार्य किया। भारत सरकार में उन्होंने 1. अतिरिक्त सचिव (आवास) में प्रमुख अधिकारी, सचिव (आवास), सचिव (आवास) में प्रमुख अधिकारी, सचिव (आवास) में प्रमुख अधिकारी और सचिव (आवास) में सचिव और सचिव के रूप में कार्य किया। 2015 में भारत की सेवा में सेवा: निम्न क्षेत्रों में कार्य किया: विकास आर्थिक (एनडीपी) के रूप में कार्य किया।

#### (ख) श्री किराण कुमार खन्ना, सदस्य



श्री किराण कुमार खन्ना ने 01 अक्टूबर, 2021 को भारतीय विद्यमान एवं आर्थिक विनियामक प्राधिकरण (बीएफ) के अध्यक्ष के रूप में कार्य शुरू किया। उन्होंने 1981 में भारतीय रिजर्व बैंक की स्थापना, भारत की वित्तीय प्रशासन (एनडीपी), भारत की वित्तीय प्रशासन (एनडीपी) में श्री. एन.डी. अर्जुन रेड्डी की स्थापना की तारीख 2011 में भारत की वित्तीय प्रशासन, सुदूर पूर्व एनडीपी 30 वित्तीय प्रशासन आर्थिक में कार्य किया।

इसके बाद श्री खन्ना ने सचिव (वित्त) के रूप में कार्य किया। 2008 में भारतीय विद्यमान एवं आर्थिक विनियामक प्राधिकरण (बीएफ) में प्रमुख अधिकारी (वित्त) के रूप में कार्य शुरू करने के बाद वे कार्यवाही के लिए, अधिनियम के तहत कार्यवाही शुरू।









क्र. सं.	अंश संख्या	विषय	प्रतिष्ठान की तिथि
4.	अंश संख्या 35/2023-24	सुशासन आराध्यैय स्वयंसेवक (सीबीएस) के लिए वित्तीय नियंत्रण व्यवस्था (01.04.2023 से 31.03.2024) के लिए वार्षिक रिपोर्ट का निर्धारण	23.02.2023
5.	अंश संख्या 35/2023-24	समूह आराध्यैय स्वयंसेवक, समूह (सीएसए) के लिए वित्तीय नियंत्रण व्यवस्था (01.04.2023 से 31.03.2024) के लिए वार्षिक रिपोर्ट का निर्धारण	26.02.2023
6.	अंश संख्या 35/2023-24	समाजकल्याण आराध्यैय स्वयंसेवक, पुरुष (सीबीएम) के लिए वित्तीय नियंत्रण व्यवस्था (01.04.2023 से 31.03.2024) के लिए वार्षिक रिपोर्ट का निर्धारण	07.03.2023
<b>समाप्त विभा. अंश संख्या अंश संख्या</b>			
<b>(1) अधिक विवरण के लिए</b>			
7.	अंश संख्या 07/2023-24	सीबीएस आराध्यैय स्वयंसेवक लिमिटेड (सीबीएसएल) के संबंध में समूह आराध्यैय स्वयंसेवक (सीबीएस) से प्राप्त वित्तीय लेखाओं के लिए वार्षिक रिपोर्ट (वित्त वर्ष 2021-22 से वित्त वर्ष 2021-23) के लिए वार्षिक रिपोर्ट का निर्धारण	26.05.2023
8.	अंश संख्या 11/2023-24	केवाई केवाई स्वयंसेवक सर्विस ट्रेडिंग प्राइवेट लिमिटेड (केवाईकेवाईएस ट्रेडिंग प्राइवेट लिमिटेड) द्वारा समूह आराध्यैय स्वयंसेवक (सीबीएस) से प्राप्त की जाने वाली वार्षिक वित्तीय लेखाओं के लिए वार्षिक रिपोर्ट (वित्त वर्ष 2023-24 से वित्त वर्ष 2021-23) के लिए वार्षिक रिपोर्ट का निर्धारण	15.06.2023
9.	अंश संख्या 14/2023-24	सर्विस आराध्यैय वित्तीय सर्विस प्राइवेट लिमिटेड (सर्विस आराध्यैय वित्तीय प्राइवेट लिमिटेड) के संबंध में समूह आराध्यैय स्वयंसेवक (सीबीएस) से प्राप्त वार्षिक वित्तीय लेखाओं के लिए वार्षिक रिपोर्ट (वित्त वर्ष 2023-24 से वित्त वर्ष 2021-23) के लिए वार्षिक रिपोर्ट का निर्धारण	30.06.2023
10.	अंश संख्या 15/2023-24	सर्विस आराध्यैय वित्तीय सर्विस प्राइवेट लिमिटेड (सर्विस आराध्यैय वित्तीय प्राइवेट लिमिटेड) के संबंध में समूह आराध्यैय स्वयंसेवक (सीबीएस) से प्राप्त वार्षिक वित्तीय लेखाओं के लिए वार्षिक रिपोर्ट (वित्त वर्ष 2023-24 से वित्त वर्ष 2021-23) के लिए वार्षिक रिपोर्ट का निर्धारण 05.06.2023	05.06.2023
11.	अंश संख्या 18/2023-24	केवाई केवाई स्वयंसेवक सर्विस ट्रेडिंग प्राइवेट लिमिटेड (केवाईकेवाईएस ट्रेडिंग प्राइवेट लिमिटेड) द्वारा समूह आराध्यैय स्वयंसेवक (सीबीएस) से प्राप्त की जाने वाली वार्षिक वित्तीय लेखाओं के लिए वार्षिक रिपोर्ट (वित्त वर्ष 2022-23 से वित्त वर्ष 2020-21) के लिए वार्षिक रिपोर्ट का निर्धारण 16.08.2023	16.08.2023

क्र. नं.	अंतिम संख्या	विषय	वारी वारी की तारीख
12.	अंतिम संख्या 21/02/23-24	संयोजक सहायक सचिव (पुरु) उपर्युक्त विधि (सीएसओ/सीएसओ) के संघ में पुरु अंतरराष्ट्रीय स्तर पर पुरु व उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	06.12.2023
13.	अंतिम संख्या 29/02/23-24	सर्वोच्च अंतरराष्ट्रीय स्तर पर सचिव (पुरु) (सीएसओ/सीएसओ) द्वारा अंतरराष्ट्रीय स्तर पर अंतरराष्ट्रीय स्तर पर उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	14.11.2023
14.	अंतिम संख्या 25/02/23-24	सर्वोच्च अंतरराष्ट्रीय स्तर पर सचिव (पुरु) (सीएसओ/सीएसओ) द्वारा अंतरराष्ट्रीय स्तर पर उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	16.11.2023
15.	अंतिम संख्या 26/02/23-24	सर्वोच्च अंतरराष्ट्रीय स्तर पर सचिव (पुरु) (सीएसओ/सीएसओ) के संघ में पुरु अंतरराष्ट्रीय स्तर पर उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	05.12.2023
16.	अंतिम संख्या 29/02/23-24	सर्वोच्च अंतरराष्ट्रीय स्तर पर सचिव (पुरु) (सीएसओ/सीएसओ) के संघ में पुरु अंतरराष्ट्रीय स्तर पर उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	07.12.2023
17.	अंतिम संख्या 29/02/23-24	सर्वोच्च अंतरराष्ट्रीय स्तर पर सचिव (पुरु) (सीएसओ/सीएसओ) के संघ में पुरु अंतरराष्ट्रीय स्तर पर उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	15.12.2023
18.	अंतिम संख्या 31/02/23-24	सर्वोच्च अंतरराष्ट्रीय स्तर पर सचिव (पुरु) (सीएसओ/सीएसओ) के संघ में पुरु अंतरराष्ट्रीय स्तर पर उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	05.01.2024
19.	अंतिम संख्या 30/02/23-24	सर्वोच्च अंतरराष्ट्रीय स्तर पर सचिव (पुरु) (सीएसओ/सीएसओ) के संघ में पुरु अंतरराष्ट्रीय स्तर पर उच्च शिक्षण सेवाओं के लिए उच्च शिक्षण अर्थ (वि. सं. 2023-24 से वि. सं. 2027-28) के लिए टीका-परिचय	08.01.2024

क्र. सं.	अंश संख्या	विषय	प्रती करने की तारीख
20.	अंश संख्या 35/2023-24	बैंगल हॉटेल्स कार्पोरेशन लिमिटेड (अवरोधित) के समूह में कार्पोरेशन अंतरराष्ट्रीय आवेदनपत्र, सोडोबोट में एडवोकेट जनरल के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2027-28 तक के निरदेशक का निर्देश	25.01.2024
21.	अंश संख्या 34/2023-24	बैंगल हॉटेल्स कूलिंग इन्फ्रेस्ट्रक्चर (अवरोधित) के लिए जीए प्रस्तावक अंतरराष्ट्रीय आवेदनपत्र, बुसेनग में एडवोकेट जनरल के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2027-28 तक के निरदेशक का निर्देश	25.01.2024
22.	अंश संख्या 36/2023-24	बैंगल हॉटेल्स कोचिंग इन्फ्रेस्ट्रक्चर (अवरोधित) के समूह में कोचिंग बुसेनग एंड बीएम अंतरराष्ट्रीय आवेदनपत्र, कोचिंग में एडवोकेट जनरल के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2027-28 तक के निरदेशक का निर्देश	07.03.2024
<b>(B) कार्य सेवा</b>			
23.	अंश संख्या 04/2023-24	संयुक्त सेवाएं (एनएस) कार्य (एनएसए) का प्रारंभिक चरण अंतरराष्ट्रीय आवेदनपत्र, बिहार में एडवोकेट जनरल के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2025-26 के निरदेशक का निर्देश	24.04.2023
24.	अंश संख्या 15/2023-24	बैंगल अल्लुएटन (सेक्टर) इन्फ्रेस्ट्रक्चर एन एनएस अंतरराष्ट्रीय आवेदनपत्र, बैंगल में एडवोकेट जनरल के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2027-28 तक के निरदेशक का निर्देश	09.08.2023
25.	अंश संख्या 23/2023-24	बिजली एनएस (सेक्टर) इन्फ्रेस्ट्रक्चर (अवरोधित) के समूह में सेक्टर अंतरराष्ट्रीय आवेदनपत्र (सेक्टर), बैंगल में कार्य निर्देशक के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2027-28 तक के निरदेशक का निर्देश	16.11.2023
26.	अंश संख्या 24/2023-24	बैंगल एन एनएस इन्फ्रेस्ट्रक्चर एन एनएस (सेक्टर) के समूह में कार्पोरेशन अंतरराष्ट्रीय आवेदनपत्र, सोडोबोट में कार्य निर्देशक के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2025-26 के निरदेशक का निर्देश	16.11.2023
27.	अंश संख्या 30/2023-24	बैंगल एन एनएस इन्फ्रेस्ट्रक्चर एन एनएस (सेक्टर) के समूह में बि-सेक्टर अंतरराष्ट्रीय आवेदनपत्र में कार्य निर्देशक के निरूपण विवरण अर्थात् दिनांक 2023-24 से दिनांक 2025-26 के निरदेशक का निर्देश	28.12.2023



क्र. सं.	अंश संख्या	विषय	अंश संख्या की तिथि
35.	अंश संख्या 12/2023-24	बैंगलूरु का एलएनटी अभियान (बंगलूरु) कायदा विधिवत (बीएलएनटीएन) द्वारा बंगलूरु अंतरराष्ट्रीय हवाई अड्डे पर उड़ान की जाने वाली उड़ान विडियो केबलों के लिए अतिरिक्त उपकरणों की पंजीयन (बीएनटी) में 28.08.2023 तक के लिए नवीनीकरण विधिवत	11.07.2023
36.	अंश संख्या 17/2023-24	बैंगलूरु का एलएनटी अभियान (बंगलूरु) कायदा विधिवत (बीएलएनटीएन) द्वारा बंगलूरु अंतरराष्ट्रीय हवाई अड्डे पर उड़ान की जाने वाली उड़ान विडियो केबलों के लिए 20.09.2023 से 31.03.2024 तक के लिए अतिरिक्त नवीनीकरण	16.09.2023
37.	अंश संख्या 19/2023-24	अंश संख्या 18/2023-24 के मामले में, बंगलूरु टैरिफ की बसुओं 31.03.2024 तक जारी रखने के लिए अतिरिक्त नवीनीकरण	26.09.2023
38.	अंश संख्या 20/2023-24	अंश संख्या 19/2023-24 के मामले में, बंगलूरु सेवा प्रदाताओं द्वारा उड़ान उपकरणों के संभव में बंगलूरु टैरिफ जारी 31.03.2024 तक जारी रखने की अतिरिक्त नवीनीकरण	27.09.2023
39.	अंश संख्या 17/2023-24	बैंगलूरु का एलएनटी अभियान विधिवत (एलएनटीएनटीएन) के संभव में बंगलूरु, बंगलूरु, विधिवत नवीनीकरण, उड़ान, एलएनटी, बंगलूरु सेवा प्रदाताओं का उड़ान विडियो केबलों के लिए 01.10.2023 से 31.08.2024 तक के लिए नवीनीकरण विधिवत	01.10.2024
40.	अंश संख्या 40/2023-24	बंगलूरु टैरिफ की बसुओं 31.08.2024 तक जारी रखने के लिए अतिरिक्त नवीनीकरण	15.03.2024
41.	अंश संख्या 41/2023-24	बंगलूरु सेवा प्रदाताओं द्वारा उड़ान उपकरणों द्वारा उड़ान की जाने वाली उड़ान विडियो, उड़ान विडियो का विभाग में उड़ान की बसुओं में संभव में बंगलूरु टैरिफ 30.08.2024 तक जारी रखने के लिए अतिरिक्त नवीनीकरण	15.03.2024

#### 6. विद्युत आपूर्ति

विद्युत आपूर्ति का अनुबंधन करने के लिए, बंगलूरु अंतरराष्ट्रीय हवाई अड्डे का विद्युत प्रणाली, एलएनटी का उड़ान उपकरणों और एलएनटी के उड़ान उपकरणों की उड़ान विडियो केबलों द्वारा विद्युत आपूर्ति (अतिरिक्त सेवा प्रदाता) विडियो को उड़ान में रखते हैं।

#### 7. उड़ान में व्यापारिक उड़ानें

31.03.2024 को विधिवत नवीनीकरण अभियान में बंगलूरु (42) उड़ानें अतिरिक्त बैंगलूरु अंतरराष्ट्रीय हवाई अड्डे की उड़ानें 31.03.24 के दौरान उड़ान का अंत लेना है। उड़ान 12.2 तक उड़ानें (बंगलूरु टैरिफ) 34, बंगलूरु (बंगलूरु उड़ान उपकरण 01, बंगलूरु सेवा प्रदाता 01) और बंगलूरु उड़ानें (बंगलूरु उड़ान उपकरण 02) को विद्युत आपूर्ति अतिरिक्त उड़ान अतिरिक्त विडियो केबलों में उड़ान उपकरण विडियो (32) विडियो अतिरिक्त उड़ान विडियो









# वार्षिक लेखा विवरण

2023-24





**ਸਰਕਾਰੀ ਵਿਕਾਸਕਾਰ ਡਰਿੰਗ ਵਿਗਿਆਨਕ ਖਰੀਦਕਾਰ  
31.03.2024 ਦੀ ਸਿਲੇਬਿ ਕੇ ਅਨੁਸਾਰ ਕੁਲਕ ਵਰ ਖਰ ਵਿਲੀਏ ਵਿਕਾਰ**

ਕਰੀਬਕੁਲੀਏ ਵਿਲਿ ਡਰਿੰਗ ਵਿਲਿਏ	ਅਨੁਸੂਚੀ	ਰੁਪਿਏ- ਕਰਪੁ	
		ਕਰਪੁ ਕਰ	ਵਿਕਾਰ ਕਰ
ਕਰੀਬਕੁਲੀਏ ਵਿਲਿ	1	21,218,218.00	21,218,218.00
ਅਕਰੀਬਕੁਲੀਏ	2	-	-
ਵਿਲੀਏ ਅਕਰ ਵਿਲਿ	3	204,300,000.00	100,000,000.00
ਕਰੀਬਕੁਲੀਏ ਕਰ ਡਰਿੰਗ	4	-	-
ਅਕਰੀਬਕੁਲੀਏ ਕਰ ਡਰਿੰਗ	5	-	-
ਅਕਰੀਬਕੁਲੀਏ ਕਰ ਡਰਿੰਗ	6	-	-
ਕਰੀਬਕੁਲੀਏ ਕਰ ਡਰਿੰਗ	7	26,270,000.00	26,242,000.00
<b>ਕੁਲ</b>		<b>219,388,218.00</b>	<b>196,964,952.00</b>
<b>ਵਿਲੀਏ</b>			
ਅਕਰ ਕਰੀਬਕੁਲੀਏ	8	209,000,000.00	100,000,000.00
ਵਿਲੀਏ ਅਕਰ ਵਿਲਿਏ ਕੇ ਵਿਲਿ	9	-	-
ਵਿਲਿ - ਅਕਰ	10	-	-
ਕਰੀਬਕੁਲੀਏ, ਕਰ, ਕਰੀਬਕੁਲੀਏ ਵਿਲਿਏ ਕਰ (ਕਰੁ ਕਰੀ ਕਰੀ ਕਰੀ ਕੇ ਕਰੀਬਕੁਲੀਏ ਕਰੀ ਕਰੀ ਕਰੀ ਕਰੀ ਕਰੀ)	11	49,388,218.00	26,964,270.00
<b>ਕੁਲ</b>		<b>219,388,218.00</b>	<b>196,964,952.00</b>
ਕਰੀਬਕੁਲੀਏ ਕਰੀਬਕੁਲੀਏ	21	-	-
ਅਕਰੀਬਕੁਲੀਏ ਕਰੀਬਕੁਲੀਏ	22	-	-

ਕੁਲ ਕਰੀਬਕੁਲੀਏ ਕਰੀਬਕੁਲੀਏ  
ਕਰੀਬਕੁਲੀਏ

ਕਰੀਬਕੁਲੀਏ ਕਰੀਬਕੁਲੀਏ ਕਰੀਬਕੁਲੀਏ ਕੇ  
ਕਰੀਬਕੁਲੀਏ ਕੇ ਕਰੀਬਕੁਲੀਏ

ਕਰੀਬਕੁਲੀਏ ਵਿਲਿ  
ਕਰੀਬਕੁਲੀਏ  
ਕਰੀਬਕੁਲੀਏ  
ਕਰੀਬਕੁਲੀਏ, ਕਰੀਬਕੁਲੀਏ  
ਕਰੀਬਕੁਲੀਏ  
ਕਰੀਬਕੁਲੀਏ

ਕਰੀਬਕੁਲੀਏ  
ਕਰੀਬਕੁਲੀਏ  
ਕਰੀਬਕੁਲੀਏ





**भारतीय विमानपत्तन अर्थिक विवरणका प्रविष्टिका का वित्तीय विवरण**  
**31.03.2024 को समाप्त वर्ष की अवधिपरिधि**

(रुपि. लाख)

अनुसूची 1 - अर्थिक प्रयोजन विधि	समाप्त वर्ष	वर्ष पूर्व	विवरण पूर्व
वर्ष के अंत में संतुल		-25,718,216.60	4,881,044.48
संशुद्ध - अर्थिक प्रयोजन विधि में परिवर्तन			-
संशुद्ध - वार्षिक और अन्य वर्षों में अर्थिक विवरण अंतर (धना) की संख्या नहीं		-8,792,409.38	-13,229,172.55
<b>वर्ष के अंत में संतुल नहीं</b>		<b>-31,514,632.98</b>	<b>-23,238,234.61</b>

अनुसूची 2 - अर्थिक और अर्थिक	समाप्त वर्ष	वर्ष पूर्व	विवरण पूर्व
<b>1. अर्थिक प्रयोजन</b>			
वित्तिये धारण के अनुसार		-	-
वर्ष के दौरान संशुद्ध नहीं		-	-
धारा - वर्ष के दौरान नहीं		-	-
<b>2. पुनर्गठन/परिवर्तन की शर्त अर्थिक</b>			
वित्तिये धारण के अनुसार		-	-
वर्ष के दौरान संशुद्ध नहीं		-	-
धारा - वर्ष के दौरान नहीं		-	-
<b>3. वित्तिये अर्थिक</b>			
वित्तिये धारण के अनुसार		-	-
वर्ष के दौरान संशुद्ध नहीं		-	-
धारा - वर्ष के दौरान नहीं		-	-
<b>4. समाप्त अर्थिक</b>			
वित्तिये धारण के अनुसार		-	-
वर्ष के दौरान संशुद्ध नहीं		-	-
धारा - वर्ष के दौरान नहीं		-	-
<b>कुल</b>		<b>-</b>	<b>-</b>

(रुपि. हजार)

अनुसूची 2 - विविध अन्य विधि	संलग्न संख्या	प्राप्त वर्ष	विशेष वर्ष
(अ) विविध का अर्थ		100,000,000.00	80,000,000.00
(आ) विविध के अर्थ		130,500,000.00	80,000,000.00
(इ) अनुदान		-	-
(ए) विविध के अर्थ, ए. विविध के अर्थ		-	-
(ए) अनुदान		-	-
<b>कुल (अ-आ)</b>		<b>230,500,000.00</b>	<b>160,000,000.00</b>
(अ) विविध का अर्थ			
- मुद्रास्वल्प		-	-
- अनुदान (अ-आ)		-	-
- अनुदान		-	-
<b>कुल</b>		-	-
(अ) अनुदान			
- केंद्र, राज्य और अन्य		-	-
- विदेश		-	-
- अनुदान (अ-आ) कुल		-	-
<b>कुल</b>		-	-
<b>कुल (अ)</b>		-	-
<b>वर्ष के अंत में विश्व बैंक (अ-आ-अ)</b>		<b>230,500,000.00</b>	<b>160,000,000.00</b>

**राष्ट्रीय विमानपत्तक आर्थिक विनियमक उपविभाग का वित्तीय विवरण**  
**31.03.2014 को पूरा पत्र की अनुसूचित**

(रुपि- करोड़)

अनुसूची 4 - आर्थिक वर्ष और उद्यम	समाप्तक संख्या	समूचा संख्या	विवरण संख्या
1. केन्द्र सरकार		-	-
2. राज्य सरकार (आरंभ की)		-	-
3. वित्तीय संस्थाएं		-	-
क) आर्थिक वर्ष		-	-
ख) आर्थिक वर्ष के अंत में		-	-
4. निर्यात		-	-
क) आर्थिक वर्ष		-	-
आर्थिक वर्ष के अंत में		-	-
ख) अन्य उद्यम (आरंभ की)		-	-
आर्थिक वर्ष के अंत में		-	-
5. अन्य संस्थाएं और संस्थान		-	-
6. वित्त और बैंक		-	-
7. अन्य (आरंभ की)		-	-
<b>कुल</b>		-	-

टीका : एक संकेत के अंत में एक संकेत

अनुसूची 5 - आर्थिक वर्ष और उद्यम	समाप्तक संख्या	समूचा संख्या	विवरण संख्या
1. केन्द्र सरकार		-	-
2. राज्य सरकार (आरंभ की)		-	-
3. वित्तीय संस्थाएं		-	-
4. निर्यात		-	-
क) आर्थिक वर्ष		-	-
ख) अन्य उद्यम (आरंभ की)		-	-
5. अन्य संस्थाएं और संस्थान		-	-
6. वित्त और बैंक		-	-
7. आर्थिक वर्ष		-	-
8. अन्य (आरंभ की)		-	-
<b>कुल</b>		-	-

टीका : एक संकेत के अंत में एक संकेत

अनुसूची 6 - आर्थिक वर्ष और उद्यम	समाप्तक संख्या	समूचा संख्या	विवरण संख्या
क) पूर्ण उद्यम और अन्य संस्थानों के लिए पूरा वित्त वित्त वित्त		-	-
ख) अन्य		-	-
<b>कुल</b>		-	-

**संशोधन विभाग के अंतर्गत विभिन्न परियोजनाओं का वित्तीय विवरण**  
**31.03.2014 को समाप्त वर्ष की अवधि के लिए**

(रुपये में)

अनुसूची 7 - बीसवीं संशोधन आयोग	वर्षांक संख्या	आयु, लक्ष	वितरण लक्ष
<b>(अ) बीसवीं संशोधन आयोग</b>			
1. अनुसंधान		-	-
2. विभिन्न संशोधन		-	-
क) भारत के लिए		-	-
ख) विदेश	1	-	-
3. अन्य अर्थ			-
4. विदेशीय परियोजनाएं, अंतरिम अनुसंधान			-
क) अंतरिम परियोजनाएं		-	-
ख) अंतरिम अनुसंधान		-	-
5. अतिरिक्त अर्थ			-
क) अतिरिक्त		-	-
ख) अन्य	2	116,700.00	426,807.00
6. अन्य बीसवीं संशोधन आयोग	3	5,22,101.00	1,794,873.00
7. अंतरिम अनुसंधान अर्थ (अतिरिक्त अर्थ)		114.00	357.00
<b>कुल (अ)</b>		<b>5,42,915.00</b>	<b>2,219,172.00</b>
<b>(ख) अनुसंधान</b>			
1. अनुसंधान के लिए		-	-
2. अनुसंधान		-	-
3. अतिरिक्त अनुसंधान		-	-
4. अंतरिम अनुसंधान		-	-
5. अनुसंधान अतिरिक्त अर्थ		-	-
6. अन्य	4	47,737,821.00	47,963,097.00
<b>कुल (ख)</b>		<b>47,737,821.00</b>	<b>47,963,097.00</b>
<b>कुल (अ+ख)</b>		<b>53,166,736.00</b>	<b>50,182,269.00</b>

विवरण

अतिरिक्त अर्थ	252.00	115.00
अतिरिक्त अनुसंधान	1,11,507.00	4,09,417.00
अतिरिक्त अनुसंधान अर्थ (अतिरिक्त अर्थ) के अतिरिक्त अर्थ	1,11,507.00	4,09,417.00
अतिरिक्त अर्थ	252.00	232.00



**राज्यीय विद्यमान्यत्र आर्थिक विनिष्कास प्रतिक्रमा का विधीय विवरण**  
**31.03.2024 को कुल पत्र की अनुसूचियां**

(रुपि- हजार)

अनुसूची 8 - विधीय आरुध विधीय से विवरण	राज्यक प्रकृता	कानूनी	विधायक
1. आरुध विधीय से		--	--
2. अन्य अनुसूचित अनुसूचित		--	--
3. कुल		--	--
4. विधीय और अन्य		--	--
5. आरुध और अन्य		--	--
6. अन्य (अन्य विधीय से)		--	--
<b>कुल</b>		--	--

अनुसूची 10 - विधीय आरुध विधीय से विवरण	राज्यक प्रकृता	कानूनी	विधायक
1. आरुध विधीय से		--	--
2. अन्य अनुसूचित अनुसूचित		--	--
3. कुल		--	--
4. विधीय और अन्य		--	--
5. आरुध और अन्य		--	--
6. अन्य (अन्य विधीय से)		--	--
<b>कुल</b>		--	--





**राज्य विधानसभा अर्थिक विवरणक अधिकांक या विधीय विवरण  
31.03.2024 को सुन पत्र की अनुसार**

अनुसूची 11 :- विधीयकालो में खर्च	वैशेषिक संख्या	बजट वर्ष	विवरण वर्ष
1. विधी में खर्च			
अ) सेवा पत्र की विधी			-
ब) कर्मो पत्र की विधी			-
ग) सी पत्र की विधी			-
2. संसदों में खर्च			
अ) सभा सभ प्रसंगिक खर्च			-
ब) प्रासादीक/पर्यावर्ती सेवा			-
ग) एकीकृत बजेटिंग की लागत			-
घ) अनुदान सेवा (अनुदान/सी)			-
ङ) अन्य (अन्योय की)			-
<b>कुल</b>			-

अनुसूची 12 :- अनुदान अर्थिक विवरण	वैशेषिक संख्या	बजट वर्ष	विवरण वर्ष
(अर्थिक/वैशेषिक अनुदान और इतर अर्थिक विवरण)			
1. संसदीय खर्च (सभा पत्र/सीपी)		100,000,000.00	100,000,000.00
2. सेवा खर्च (अन्योय)		-	-
3. संसदीय प्रशिक्षण		-	-
4. संसदीय अनुदान/सी विवरण		-	-
5. अनुदान/सी विवरण		-	-
6. अन्य (अन्योय की)		-	-
<b>कुल</b>		<b>100,000,000.00</b>	<b>100,000,000.00</b>

**अधिसूची**

अनुदान/सी विवरण अर्थिक विवरण अर्थिक विवरण

अनुदान/सी विवरण अर्थिक विवरण अर्थिक विवरण

अनुदान/सी

100,000,000.00

100,000,000.00

100,000,000.00

100,000,000.00

100,000,000.00

100,000,000.00

अनुसूची 13 :- अनुदान/सी विवरण	वैशेषिक संख्या	बजट वर्ष	विवरण वर्ष
1. अनुदान/सी विवरण			-
2. अनुदान/सी विवरण			-
3. अनुदान/सी विवरण			-
4. अनुदान/सी विवरण			-
5. अनुदान/सी विवरण			-
<b>कुल</b>			-

am 15. Februar 2014  
 11.02.2014 mit dem ich einverstanden bin

(mit...)

Aufgabe	Früher		Jetzt	
	Früher	Jetzt	Früher	Jetzt
1. ...				
2. ...				
3. ...				
4. ...				

**समावेशित विद्यालयों के अतिरिक्त विविध प्रकार के प्राधिकरणों का वित्तीय विवरण**  
**31.03.2024 को समाप्त वर्ष के अंत में प्राप्त और व्यय लेखों**  
**की अनुसूचिका**

अनुसूची 26 : पीएमडी, प्रधानमंत्री आजीविका के अंत में	समायोजक संस्था	प्राप्त्युद्ध	वित्त. सहाय्य
			विवरण वर्ष
1) पीएमडी के अंत में		-	-
2) प्रधानमंत्री आजीविका के अंत में		-	-
3) अन्य प्रकार के लेखों		-	-
<b>कुल</b>		-	-

अनुसूची 17 : अतिरिक्त प्रकार	समायोजक संस्था	प्राप्त्युद्ध	वित्त. सहाय्य
			विवरण वर्ष
1. सरकारी कर्मचारियों के लेख			
क) अनुसूचित कर्मचारियों के लेख		-	-
ख) नि. अनुसूचित कर्मचारियों के लेख		-	-
ग) अन्य कर्मचारियों के लेख		-	-
घ) अन्य		-	-
2. कर्मचारी के लेख			
क) अनुसूचित कर्मचारियों के लेख		-	-
ख) नि. अनुसूचित कर्मचारियों के लेख		-	-
ग) प्रधानमंत्री आजीविका के अंत में		-	-
घ) अन्य		-	-
3. सरकारी कर्मचारियों के लेख			
क) सरकारी कर्मचारियों के लेख		-	-
ख) अन्य		-	-
4. विवरण के अंत में प्राप्त और व्यय वाले लेखों का विवरण			
<b>कुल</b>		-	-

अनुसूची 28 : अन्य लेख	समायोजक संस्था	प्राप्त्युद्ध	विवरण वर्ष
1. पीएमडी के अतिरिक्त विवरण के अंत में			
क) अनुसूचित कर्मचारियों के लेख		-	-
ख) नि. अनुसूचित कर्मचारियों के लेख		-	-
2. अन्य विवरण के अंत में			
3. विविध लेखों के विवरण के अंत में	6	-	38.00
4. विवरण के अंत में	7	21.00	8,351.00
5. सरकारी कर्मचारियों के लेख		108,351.00	43,000.00
6. अतिरिक्त विवरण के अंत में प्राप्त और व्यय वाले लेखों का विवरण		160,525.00	18,339,066.00
<b>कुल</b>		279,107.00	18,387,375.00

**आरोग्य विभाग/आरोग्य आर्थिक विनिर्माणक अधिकारालय का वित्तीय विवरण  
31.03.2024 को समाप्त वर्ष के आय और व्यय लेखों  
की अनुसूचियाँ**

अनुसूची 18 - वरीयत प्राप्त और गैर-वित्त प्राप्त आरोग्य विभाग के वित्तिक व कुटुम्बिक	आवक्यक संख्या	आरम्भ वर्ष	वित्तरण वर्ष
क) वित्तिक वित्तिक			
- वरीयत प्राप्त		-	-
- गैर-वित्तिक व गैर-वित्तिक		-	-
ख) व्यय - आर्थिक वित्तिक		-	-
- वरीयत प्राप्त		-	-
- गैर-वित्तिक व गैर-वित्तिक		-	-
वित्तिक वृद्धि (घाटा) (क-ख)		-	-

अनुसूची 19 - व्यापक व्यय	आवक्यक संख्या	आरम्भ वर्ष	वित्तरण वर्ष
क) वित्तिक व गैर-वित्तिक	8	71,636,174.00	27,177,963.00
ख) वित्तिक व गैर-वित्तिक		-	-
ग) वित्तिक वित्तिक व गैर-वित्तिक		-	-
घ) गैर-वित्तिक व गैर-वित्तिक (आवक्यक वित्तिक)		-	-
ङ) गैर-वित्तिक व गैर-वित्तिक		-	-
च) वित्तिक वित्तिक व गैर-वित्तिक व गैर-वित्तिक (आवक्यक वित्तिक)		-	-
ज) व्यय (आवक्यक वित्तिक)		-	-
कुल		71,636,174.00	27,177,963.00

**संशोधन विभाग-एनएचआर के अंतर्गत प्रयोगशालाओं के वित्तिय विवरण**  
**31.03.2024 को समाप्त वर्ष के लिए एवं और वर्ष के लिए**  
**की आवृत्ति**

अनुसूची 21 - अन्य सामयिक कार्य	समाप्त वर्ष	वर्ष पूर्व	एन.एचआर विवरण वर्ष
क. भूतिका	-	-	-
ख. अन्य और अनुसंधान कार्य	-	-	-
ग. प्रशिक्षण और सेवा प्रदाता	-	-	-
घ. विचारों और कार्य	-	-	1,971,872.00
ङ. कार्य प्रदान	-	-	-
च. भूतिका	-	-	-
छ. प्रशासन और अनुसंधान	-	1,578,865.00	298,110.00
ज. प्रशासन प्रशासन	-	-	-
झ. विचार, हा. और कार्य	-	88,521,362.00	19,521,364.00
ड. प्रशासन और अनुसंधान प्रशासन में प्रशिक्षण और अनुसंधान कार्य	-	-	-
ट. प्रशासन, प्रशिक्षण और प्रशासन प्रदान	-	228,455.00	213,803.00
ड. प्रशासन और प्रशासन प्रदान	-	147,500.00	436,803.00
ड. प्रशासन और प्रशासन कार्य	-	1,134,205.00	886,792.00
ड. प्रशासन और प्रशासन प्रदान	-	-	-
घ. प्रशासन कार्य	-	166,000.00	338,000.00
ड. प्रशासन कार्य	-	-	-
घ. प्रशासन कार्य और प्रशासन	-	342,411.00	491,500.00
ड. प्रशासन कार्य	-	143,820.00	97,852.00
घ. प्रशासन कार्य	-	35,699,350.00	11,837,994.00
ड. प्रशासन और प्रशासन प्रदान प्रशासन के लिए प्रशासन	-	-	-
घ. प्रशासन कार्य और प्रशासन प्रदान प्रशासन के लिए प्रशासन	-	-	-
घ. प्रशासन कार्य और प्रशासन प्रदान	-	-	-
घ. प्रशासन कार्य	-	-	-
घ. प्रशासन और प्रशासन	-	1,721,760.00	402,273.00
प्रशासन और प्रशासन प्रदान	-	1,148,367.00	5,421,078.00
प्रशासन और प्रशासन प्रदान प्रशासन के लिए प्रशासन	-	34,182,812.00	29,526,118.00
प्रशासन और प्रशासन प्रदान	-	-	-
कुल	9	62,728,388.00	7,647,824.00
कुल	-	97,897,463.00	71,888,824.00

संश्लेषण  
सूची संश्लेषण

विवरण	वर्षावधि	विवरण
विकास एवं सूक्ष्म उद्योग	485,264.00	-
विकास एवं सूक्ष्म उद्योग	-	-
उत्पन्न एवं सूक्ष्म उद्योग विकास	-	-
विकास एवं सूक्ष्म उद्योग विकास	-	-
विकास एवं सूक्ष्म उद्योग विकास	-	107,517.00
कुल	485,264.00	107,517.00

**सामयिक विवरण/अर्थिक विवरण/प्रतिक्रम का वित्तीय विवरण  
31.03.2024 को समाप्त होने वाले वर्ष के लिए अन्य और लाभ के लेखों  
की अनुसूचियाँ**

[अर्थ. संशु.]

अनुसूची 22 : अनुदान, अर्थिक सहायता आदि का लाभ	संशोधक संख्या	आयुर्वर्ष	विवरण वर्ष
क) संसदीय संसदों को दिए गए अनुदान			- -
ख) अन्य संसदों को दिए गए अर्थिक सहायता			- -
<b>कुल</b>			- -

अनुसूची 23 : अन्य	संशोधक संख्या	आयुर्वर्ष	विवरण वर्ष
क) अर्थिक सहायता			- -
ख) अन्य आयुर्वर्ष (जिस प्रकार बतौर)			- -
ग) अन्य (उपरोक्त में)			- -
<b>कुल</b>			- -





(रु० करो०)

विवरण - १. अंतःकरण शुल्क	वर्ष २०११-१२	वर्ष २०१२-१३
अंतःकरण शुल्क	1,42,02,000	1,48,00,000
अंतःकरण शुल्क	79,71,100	80,00,000
अंतःकरण शुल्क	58,30,900	68,00,000
अंतःकरण शुल्क	6,77,18,000	2,70,00,000
अंतःकरण शुल्क	-	24,00,000
अंतःकरण शुल्क	491,30,100	702,00,000
अंतःकरण शुल्क	27,00,000	-
अंतःकरण शुल्क	80,000	-
अंतःकरण शुल्क	2,31,24,700	1,14,00,000
अंतःकरण शुल्क	11,40,000	11,00,000
अंतःकरण शुल्क	-	1,17,000
अंतःकरण शुल्क	-	4,77,000
अंतःकरण शुल्क	11,40,000	11,00,000
अंतःकरण शुल्क	50,00,000	49,20,000
अंतःकरण शुल्क	11,40,000	11,00,000
अंतःकरण शुल्क	21,00,000	19,00,000
कुल	11,79,54,700	1,44,50,000







## भारतीय विमाननियंत्रण आधिकारिक विनिर्देशनात्मक प्राधिकरण का विलीन विभाग

31.03.2024 को लागू होने के पत्रों की अनुसूची

### अनुसूची 25. आचरणात्मक दस्तावेज और सेवा संबंधी दियोजना

#### 1. आवधिक दस्तावेज

प्राण के रूप में कंपनी के विकसित सुके-विषयवस्तु सभी प्राप्त करी हुई,  
एडवार्ड के लिए केवल भी उपलब्धि रूप (निकले एवं के साथ, रूप)

#### 2. पुनरीकरण उपबन्धन

अनुसूची उपबन्धन, नई दिल्ली में को-ऑर्डिनेट, को-ऑर्डिनेट, एडवार्डों और एड के संयुक्त आचरणात्मक कार्यालयों के विभाग के माध्यम से पुनरीकरण उपबन्धन के माध्यम से भी विभागों 24.43 करोड़ रुपया (निकले एवं 29.43 करोड़ रुपया है) इसके अंतर्गत विभाग 31.03.2024 तक 24.00 करोड़ रुपया की राशि का प्रस्ताव किया गया

#### 3. सौदा संचालन

सौर और एडवार्डों के लिए किए गए सौदा संचालनों के अंतर्गत विभाग के लिए भारी उपकरणों की खरीद रूप बना है

#### 4. अनुसूची परीक्षाएँ बना और उचित

अनुसूची की 15 में शामिल को-ऑर्डिनेट, सौर और एडवार्डों का रूप को-ऑर्डिनेट की समस्त उपकरणों में प्राप्त किया जाने वाला रूप होता है और यह सुनिश्चित है कि सभी परीक्षाएँ बना से बना बना की गईं सभी के माध्यम से हो

#### 5. आवधिक

अनुसूची अधिनियम, 1962 के अंतर्गत श्रेणी की प्राप्त का संभव नहीं है, इसलिए अनुसूची पर कोई भी उपकरण नहीं किया गया

#### 6. विदेशी मुद्रा लेन-देन

प्राण एवं

विकास एवं

#### 6.1 सौजस्यपूर्ण आयात पर को-ऑर्डिनेट

रूप

रूप

- उपकरणों का रूप

- को-ऑर्डिनेट मान की खरीद

- अनुसूची बना और उपकरण

- पुनरीकरण बना

- सौर, को-ऑर्डिनेट एवं और उपकरण उपकरण

#### 6.2 विविध मूल में खर्च

क) मक	रुप	रुप
ख) विविध संसाधनों के को देना और खर्च की विविध मूल में आवकियाँ	रुप	रुप
ग) अन्य खर्च	रुप	रुप
- दिल्ली में खर्च	रुप	रुप
- विविध और अंतरराज्यीय कार्य	रुप	रुप
- विविध कार्य	रुप	रुप
- अधिभार कार्य (अन्य)	₹ 12,48,178.10	₹ 12,39,704.10

#### 6.3 अनु:

समाप्तियों का विवरण का अनु	रुप	रुप
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#### 6.4 श्री राज सूची में राज बंधुओं को प्रतिबन्धित

रेखा बंधन के लिए	1,41,000.00	4,91,000.00
- बचत बंधन		
- अन्तः क्षेत्रीय के लिए		
- अन्तर्राज्य के लिए		
अन्य	रुप	रुप

7. दिल्ली में के संगठन (Co-sponsoring) अंतर्गत का अनुदान/अनुदान मूल, अनुदान प्राप्त/अनुदान प्राप्त प्राप्त है।
8. वर्ष 2023-24 के दौरान दिल्ली में के लिए ₹ 1,46,525/- का अनुदान अन्तः क्षेत्रीय क्षेत्रों में प्राप्त है।
9. 1 से 25 तक की अनुदान/अनुदान 11,3,804 के अनुदान का अनुदान प्राप्त है और अनुदान को अन्तः क्षेत्रीय क्षेत्रों के अनुदान और अनुदान के लिए के अनुदान प्राप्त के रूप में प्राप्त है।

सूचना : श्री दिल्ली

श्री, मुख्य सचिव  
सूचना, दिल्ली





13) एक उच्च न्यायाधीश को उच्च न्यायिक न्यायाधीशों के उच्च न्यायाधीशों के रूप में संदर्भित है।

कृपि उत्तर के विवरण को स्पष्टतापूर्वक और  
सही ढंग से

दे।

नाम : **एड. सिन्हा**  
दिनांक : **01 अक्टूबर, 2014**

( विधि विभाग )  
अंतर्राष्ट्रीय न्यायाधीश (अंतर्राष्ट्रीय)  
एड. सिन्हा



# ANNUAL REPORT

2023-24





## Airport Economic Regulatory Authority of India (AERA)

### Annual Report 2021-22

#### 1. Introduction

Consequent to the recommendations of the Sh. Nanda Charan Committee report, Govt. of India established Airport Economic Regulatory Authority (AERA). It is a statutory body constituted under the Airport Economic Regulatory Authority of India Act, 2008. The AERA was established by the Government vide its notification No GSR 317 (2) dated 12.05.2009 with its Head Office in New Delhi.

#### 2. Profile of the Authority's key Officials

##### (i) Shri Behinder Singh Bhatia, Chairperson



Shri Behinder Singh Bhatia took over as Chairperson, Airport Economic Regulatory Authority of India on 17 July 2015.

Shri Bhatia hails from Amritsar, Punjab and has a distinguished academic record. After completing B.Sc. (Hons.) and M.Sc. in Agricultural Sciences, he joined the Indian Administrative Services in 1986 in Lower Pradesh Cadre.

As an IAS officer, Shri Bhatia worked in several important positions in the State Government of Uttar Pradesh and Government of India, covering Area Administrations, Industry Finance, Power Urban Development, Transport, Civil Aviation, etc. In the Government of Uttar Pradesh he worked as District Magistrate of Ghazipur & Kanpur Nagar, Municipal Commissioner of Varanasi, Joint Managing Director in UP Housing Corporation, Secretary of Irrigation & Water Resources, Principal Secretary in Department of Transport & Finance, Member of 4<sup>th</sup> UP State Finance Commission, etc. In the Government of India, he worked as Joint Secretary to 1<sup>st</sup> Central Finance Commission, Joint Secretary, Department of Expenditure, in the Ministry of Finance, Joint Secretary and Additional Secretary in the Ministry of Civil Aviation and finally as Director General of Civil Aviation (DGCA) before superannuating from the Government Service in May 2019.

##### (ii) Shri Steffen Kristian Veeversen, Member



Shri Steffen Kristian Veeversen has taken over charge as Member, Airport Economic Regulatory Authority of India (AERA) on 1st November, 2021. He obtained the degree of Bachelor of Technology in Civil Engineering from Indian Institute of Technology, BHU, Varanasi in 1983. He has undergone 30 days Advanced Management Programme conducted by Management Development Institute, Gurgaon in September, 2011.

Initially, Shri Veeversen worked for five years with Geotek India Limited. After joining Airport Authority of India (AAI) in 1989 as Assistant Executive Engineer, he rose to the position of Executive Director, Engineering.

In AAI, Shri Vyawahare executed the work of Civil Aviation Training Centre, a centre of excellence, at Alibabai. He executed the work of New expandable Modular Integrated Terminal Building at Bhopal and Feroze Airport and both the Airports were ranked Feroze Second respectively in the National Competition for Performance in Structural Steel Design and Construction 2010-11, organised by Institute of Steel Developmental Growth, Mumbai. e) "SUPREMS ENGINEERS" Award 2012 awarded by Anandraj Research India Pvt. Ltd. for better structural building and Indian Building Congress Award IBC Trophy 2011 for Stage Terminal Building.

Shri Vyawahare received "SR VISHVESHTAYAYA AWARD" from Chairman, AAI on 15th September, 2012 for his contribution in Engineering Services.

(c) **Shri Dineshendra Kumar Kumar (IAP), Member**



An Engineering Graduate, with Post Graduate diploma in Construction Management & MBA, Mr. Kumar has completed Airport Management Professional Accreditation Programme (AMPAP), conferred with IAP (International Airport Professional) by Airport Council International (ACI) in association with ICAO. He has successfully completed Professional Course in "PPP mode of Airport development" conducted by Indian Institute of Management (IIM) Ahmedabad, Advance Management Programme on Senior Management development conducted by Management Development Institute (MDI) and Frankfurt Institute of Management, Germany.

After working Private Sector for 5 years and NDDB (NDRI) for 4 years Mr. Kumar joined AAI in 1994. He was actively involved in implementation of 25+20 and since AAI Airport Development and was actively involved in design of Ai field Pavements as well. With his rich Project Planning & Implementation experience, he has earned many accolades in construction industry. After Planning and implementing Chandigarh International & Jaipur Airport terminals (both won as GEMRA-IV Star by Ministry of Road and Infr. Govt. of India), he was awarded CIDC Vishwakarma Award 2016 (Best Construction Project), SKOCH BSE Order of Merit & SKOTCH BSE Award by Bank of India, India Building Congress (IBC) award for excellence in Best Infrastructure 2014-15 and Green Building Award 2016 by Network 18 and Honeywell.

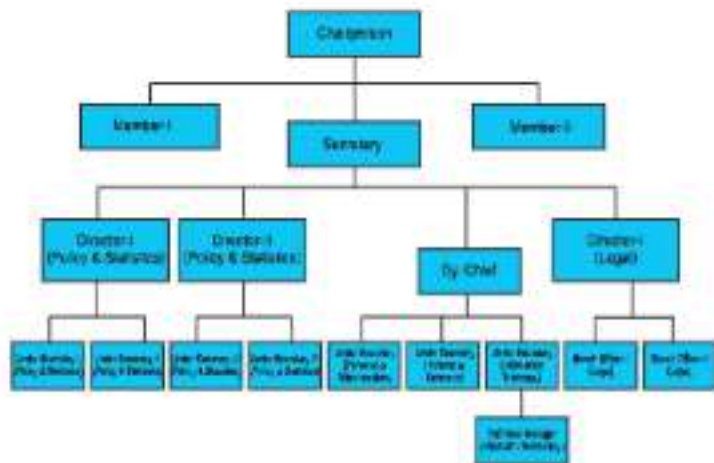
As Executive Director since 2017 in AAI, his contribution were:

- a) As Executive Director North Eastern Region 2017-2019, he was awarded with CHAIRMAN'S Excellence Award 2019 by Chairman, AAI for his role as head of the entire North-East Region in developing Airfield Infrastructure, Cargo etc. Subsequently, he was also awarded with CIDC 2019 Vishwakarma Award in Public Service category.
- b) As ED (IYC & T&D), was responsible for pushing to completion IAFI (15,000 Sq. Ft) for 03 major Airports (2019-20), revision of ANS charges for all Inland Airports in addition to 1017 developments of AAI owned Major Airports.
- c) As Regional ED (NR) he was awarded CHAMPION OF UDAN on 22.11.2021 by Hon'ble Minister of Civil Aviation for RCS Airport Development in NR & NSR. He was responsible for development of Kachhagar, Gairahpur, Dabra Road Airports development in addition to 25 NR Airports including Ayodhya and 08 RCS Airports of UP.

Mr. Kamra has represented Airports Authority of India, as the board as Board Member of the Chandigarh International Airport Limited (CHIAL), a joint venture company of AAI & State Governments of Haryana and Punjab & Lucknow International Airport Limited (LIAI) and BIL (Bharat India as Standard).

### 3. Organizational Structure

Organization structure of the Authority is given below:



AERA's staff comprises of official with experience in the aviation and finance sector on deployment from various Central, State, Scribble & departmental organizations. At the end of the period of Annual Report, AERA had a total strength of 26 employees including Chairman, Member & Secretary.

### 4. Scope of the Regulation

The Airports Economic Regulatory Authority of India (AERA) was established in 2009 under the Airports Economic Regulatory Authority of India Act, 2008 to regulate tariff and other charges for the aeronautical services rendered and to monitor performance standards at major airports. The Authority finalized its regulatory philosophy and guidelines in 2010-11 for determining the Appropriate tariff of Airport Operators and Independent Service Providers of Cargo Facility, Ground Handling and supplying Fuel to Aircraft.

4.1. The main functions of the Authority are as under:

- To determine the tariff for the seasonal services
  - To determine the amount of Development Fees in respect of major airports
  - To determine the amount of CTSF levied under rule 23 of the Aircraft Rules, 1997 made under the Aircraft Act, 1934 (22 of 1934)
  - To establish the service performance standards relating to quality, reliability and availability of service as may be specified by Central Government as an Authority authorised by it in that behalf.
- During the FY 2021-22, vide, the Airport Economic Regulatory Authority of India (Amendment) Act, 2021, scope of major airport has been expanded, which is extracted below:
- "1. (1) This Act may be called the Airport Economic Regulatory of India (Amendment) Act, 2021.*
- (2) It shall come into force on such date as the Central Government may, by notification in the Official Gazette, appoint.*
- 2. In Section 2 of the Airport Economic Regulatory Authority of India Act, 2008, in clause (i), after the words, "any other airport", the words "or a special airport" shall be inserted."*

4.2. As on 31.03.2024, 30 airports fall under the ambit of 'Major Airport' as per the relevant provisions of AERIA Act 1998 (read with subsequent amendments of 2018 and 2021) and as notified by Ministry of Civil Aviation. List of the same is given hereunder:

1. Indira Gandhi International Airport, Delhi
2. Chhatrapati Shivaji Maharaj International Airport, Mumbai
3. Kempegowda International Airport, Bengaluru
4. Biju Patil International Airport, Hyderabad
5. Cochin International Airport, Kochi
6. Chhatrapati International Airport, Chennai
7. Chhatrapati International Airport, Chennai
8. Netaji Subhas Chandra Bose International Airport, Kolkata
9. Sardar Vallabhbhai Patel International Airport, Ahmedabad
10. Tiruvananthapuram International Airport, Thiruvananthapuram
11. Chaudhary Charan Singh International Airport, Lucknow
12. Rajapur International Airport, Jaipur
13. Lokpriya Gopinath Bordoloi International Airport, Guwahati
14. Calicut International Airport, Kozhikode
15. Goa International Airport, Dabolim, Goa
16. Pune International Airport, Pune
17. Jy. Prakash Narayan International Airport, Patna
18. Guru Ram Das Ji International Airport, Amritsar
19. Lal Bahadur Shastri International Airport, Varanasi
20. Biju Patil International Airport, Bhubaneswar
21. Swami Vivekananda Airport, Raipur
22. Tiruchengode International Airport, Tiruchengode
23. Mangalore International Airport, Mangalore
24. Kannur International Airport, Kannur
25. Sheikh ul Alam International Airport, Srikanthpur
26. Shri G International Airport, Shri G
27. Mangaluru International Airport, Mangaluru, Goa

28. Devi Airiya San Halka Airport, Indore
29. Fakhriyah International Airport, Coimbatore
30. Noida International Airport, New

#### Key Highlights

4. During the period from 1<sup>st</sup> April, 2023 to 31<sup>st</sup> March 2024, AERA has been issued the following orders in respect of determination of tariff for Aeronautical Services:

Sl. No.	Order Number	Subject	Date of Issue
<b>Airport Tariff Orders</b>			
1.	Order no. 10/2023-24	Determination of Aeronautical Tariff for Chhatrapati Chhatra Shahu International Airport (CCSIAI), Lucknow (LKO) for the Third Control Period (01.04.2023 - 31.03.2025)	13.06.2023
2.	Order no. 16/2023-24	Determination of Aeronautical Tariff for Sringeri International Airport (SIR) for the Third Control Period (01.04.2023 - 31.03.2025)	16.06.2023
3.	Order no. 27/2023-24	Determination of Aeronautical Tariff for Mangalore International Airport, Mang. Goa (GOX) for the First Control Period (01 <sup>st</sup> April, 2023 to 31 <sup>st</sup> March, 2025)	07.12.2023
4.	Order no. 35/2023-24	Determination of Aeronautical Tariff for Bidhanagar International Airport (BBI) for the Second Control Period (01.04.2023 - 31.03.2025)	23.01.2024
5.	Order no. 36/2023-24	Determination of Aeronautical Tariff for Kavaratti International Airport, Kavaratti (CNP) for the Second Control Period (01.04.2023 - 31.03.2025)	28.01.2024
6.	Order no. 38/2023-24	Determination of Aeronautical Tariff for Jay Prakash Narayan International Airport, Patna (PAT) for the Second Control Period (01.04.2023 - 31.03.2025)	07.02.2024
<b>Independent Service Providers</b>			
<b>(A) Ground Handling Service</b>			
1.	Order no. 07/2023-24	Determination of Tariff for Ground Handling Services for Global Ground Handling India Private Limited (GGHIPL) at Sardar Vallabhbhai Patel International Airport, Ahmedabad for the Third Control Period (FY 2021-22 to FY 2025-26)	26.01.2023

Sl. No.	Order Number	Subject	Date of Issue
6.	Order no. 11/2023-24	Determination of Tariff for Ground Handling Services for M/s. Global Airport Services India Private Limited (GASPL) at New Delhi International Airport, New Delhi for the First Control Period (FY 2023-24 to FY 2027-28).	13.06.2023
7.	Order no. 14/2023-24	Determination of Tariff for Ground Handling Services for Global Flight Handling Services (Pune) Private Limited (GFRSPL) at Jay Prakash Narayan International Airport, Pune for the First Control Period (FY 2023-24 to FY 2027-28).	10.06.2023
10.	Order no. 15/2023-24	Determination of Tariff for Ground Handling Services for Global Flight Handling Services (Rajput Durgam Chaudhary) at Swami Vivekananda Airport, Raipur for the First Control Period (FY 2023-24 to FY 2027-28).	05.06.2023
11.	Order no. 18/2023-24	Determination of Tariff in respect of M/s. GSDC India-Thal Ground Handling Private Limited (GSDC-India-Thal) providing Ground Handling Services at Jaipur International Airport for the First Control Period (FY 2023-24 to FY 2026-27).	16.09.2023
12.	Order no. 21/2023-24	Determination of Tariff for Ground Handling Services for Global Flight Handling Services (Pune) Private Limited (GFRSPL) at Pune International Airport for the First Control Period (FY 2023-24 to FY 2027-28).	06.10.2023
13.	Order no. 22/2023-24	Determination Tariff for Ground Handling Services to be provided by M/s. GSDC-India-Thal Ground Handling Private Limited (GSDC-India-Thal) at Lokpriya Gopinath Bordoloi International Airport, Guwahati for the First Control Period (FY 2023-24 to FY 2026-27).	14.11.2023
14.	Order no. 23/2023-24	Determination of Tariff in respect of the ground handling services to be provided by M/s. Indo-Thal Associates Private Limited (ITAPL) at Sri Guru Ram Das International Airport, Amritsar for the First Control Period (FY 2023-24 to FY 2026-27).	16.11.2023
15.	Order no. 26/2023-24	Determination of Tariff for Ground Handling Services for Global Ground Services Chennai Private Limited (GGSCPL) at Chennai International Airport, Chennai for the First Control Period (FY 2023-24 to FY 2027-28). Determination of Tariff for	05.12.2023

S. No	Order Number	Subject	Date of Issue
16.	Order no. 28/2023-24	Determination of Tariff for Ground Handling Services for M/s Bird Airport Services (Private) Private Limited (BASCPIL) at Coimbatore International Airport, Coimbatore for the First Control Period (FY 2023-24 to FY 2027-28).	07.12.2023
17.	Order no. 19/2023-24	Determination of Tariff for Ground Handling Services for M/s Bird Airport Services (Private) Private Limited (BASCPIL) at Coimbatore International Airport, Coimbatore for the First Control Period (FY 2023-24 to FY 2027-28).	15.12.2023
18.	Order no. 31/2023-24	Determination of Tariff for Ground Handling Services in respect of M/s Indo Thai Pure Private Limited (ITPL) at Pune International Airport, Pune for the First Control Period (FY 2023-24 to FY 2027-28).	05.01.2024
19.	Order no. 53/2023-24	Determination of Tariff for the Ground Handling Services for M/s Indo Thai Vietnam Private Limited (ITVPL) at Lal Bahadur Shastri International Airport, Varanasi for the First Control Period (FY 2023-24 to FY 2027-28).	08.01.2024
20.	Order no. 33/2023-24	Determination of Tariff for the Ground Handling Services for M/s Indo Thai Calicut Private Limited (ITCPL) at Calicut International Airport, Kozhikode for the First Control Period (FY 2023-24 to FY 2027-28).	25.01.2024
21.	Order no. 34/2023-24	Determination of Tariff in respect of Ground Handling Services for M/s Indo Thai Bhubaneswar Private Limited (ITBPL) at Biju Patnaik International Airport, Bhubaneswar for the First Control Period (FY 2023-24 to FY 2027-28).	25.01.2024
22.	Order no. 19/2023-24	Determination of Tariff in respect of the Ground Handling Services for M/s Indo Thai Kolkata Private Limited (IKPL) at Netaji Subhas Chandra Bose International Airport, Kolkata for the First Control Period (FY 2023-24 to FY 2027-28).	07.02.2024
<b>(ii) Cargo Services</b>			
23.	Order no. 04/2023-24	Determination of Tariff in respect of Cargo Handling Services provided by GMR Hyderabad Air Cargo (GNAC) at Rajiv Gandhi International Airport, Hyderabad for the Third Control Period (FY 2021-22 to FY 2023-24).	24.04.2023

S. No	Order Number	Subject	Date of Issue
24.	Order no. 13/2023-24	Determination of Tariff for WSS (Bengaluru) Private Limited Providing Cargo Handling Services at Kempegowda International Airport, Bengaluru for the First Control Period (FY 2023-24 to FY 2027-28).	09.08.2023
25.	Order no. 23/2023-24	Determination of Tariff for Cargo Handling Services by M/s. Airline (Bengaluru) Private Limited (MABPL) at Kempegowda International Airport (KIA), Bengaluru for the First Control Period (FY 2023-24 to FY 2027-28).	16.11.2023
26.	Order no. 24/2023-24	Determination of Tariff for Cargo Handling Services by M/s. Kuvva Dam Industrial Enterprises Ltd. (KSIDEL) at Coimbatore International Airport, Coimbatore for the Third Control Period (FY 2021-22 to FY 2025-26).	16.11.2023
27.	Order no. 10/2023-24	Determination of tariff for the Cargo Handling Services in respect of Kuvva Dam Industrial Enterprises Ltd. (KSIDEL) at Thiruvananthapuram International Airport for the Third Control Period (FY 2021-22 To FY 2025-26).	26.12.2023
<b>Items Arranged for Extension</b>			
28.	Order no. 01/2023-24	Determination of Ad-hoc Tariff for Bridge Mounted Equipment (BME) Services to be provided by the Airport Operator (M/s. Coe International Airport Limited) at Mambhar International Airport (MIA), Mysuru. G.O. No. 23.04.2023 to 28.04.2023.	18.04.2023
29.	Order no. 02/2023-24	Determination of Ad-hoc Tariff for Ground Handling Services to be provided by M/s. Ceiba Ground Handling Services (Private) Pvt. Ltd. (CGMSG) at Chennai International Airport w.e.f. Commencement of Operations Date (COD) till 30.09.2023.	20.04.2023
30.	Order no. 03/2023-24	Determination of Ad-hoc Tariff for Domestic Cargo Handling Services to be provided at Jaisalmer International Airport, India by Jaisa International Airport Ltd (JIAL) for the period from the date of Commencement of Operations to 31/09/2023.	20.04.2023
31.	Order no. 04/2023-24	Determination of Ad-hoc Tariff for Cargo Handling Services to be provided by M/s. Airline (Bengaluru) Private Limited (MABPL) at Kempegowda International Airport (KIA), Bengaluru from Commencement of Operations Date (COD) i.e. 24.08.2023 upto 30.09.2023.	19.05.2023

Sr. No.	Order Number	Details	Date of Issue
32.	Order no. 06/2023-24	Determination of Ad-hoc Tariff for Cargo Handling Services to be provided by M/s WFS (Bangalore) Private Limited (WFSBFL) at Kempegowda International Airport (KIA), Bangalore from Commercial Operation Date (COD) i.e. 24.05.2023 upto 31.09.2023.	19.05.2023
33.	Order no. 08/2023-24	Determination of Ad-hoc Tariff for Domestic Cargo Handling Services to be provided at Lokpriya Gopinath Sundar International Airport, Coimbatore by GIAL for the period from the Commercial Operation Date (COD) upto 31.09.2023.	31.05.2023
34.	Order no. 09/2023-24	Levy of Development Fee (DF) for Project Work and Metro Connectivity Project at Changanassery (Shree) Malabar International Airport, Malabar - IIP.	14.06.2023
35.	Order no. 11/2023-24	Determination of Ad-hoc Tariff for Ground Handling Services to be provided by M/s Bird Airport Services (Chennai) Pvt. Ltd. (BASCP) at Chennai International Airport w.e.f. Commercial Operation Date COD i.e. 30.09.2023.	12.07.2023
36.	Order no. 17/2023-24	Determination of Ad-hoc Tariff for Ground Handling Services provided by M/s Bird Airport Services (Chennai) Pvt. Ltd. (BASCP) at Coimbatore International Airport w.e.f. 20.09.2023 upto 31.03.2024.	16.09.2023
37.	Order no. 19/2023-24	In the matter of Order No. 19/2023-24 Service arrangement to levy the parking tariffs to continue till 31.03.2024.	20.09.2023
38.	Order no. 20/2023-24	In the matter of Order No. 20/2023-24 service arrangement to levy the parking tariffs in respect of the Independent Service Providers' Airport Operator for further period upto 31.03.2024.	27.09.2023
39.	Order no. 27/2023-24	Determination of Ad-hoc Tariff for Ground Handling Services in respect of M/s AI Airport Services Limited (AISL) at Srirangapatna, Coimbatore, Tiruchirappalli/Tirunelveli, Thiruvananthapuram, Kavaratti, Karaikal, Pondicherry Airport w.e.f. 05.03.2024 up to 30.09.2024.	01.10.2024
40.	Order no. 40/2023-24	Interim arrangement to levy the parking tariffs to continue till 30.09.2024.	13.10.2024

Sl. No	Order Number	Subject	Date of Issue
41.	Order no. 41/2023-24	Inquiry & response to levy the coaling levy in respect of Cargo Facility, Ground Handling and Supply of fuel to the Aircraft operated by the Independent Service Providers/Airport Operators for further period upto 30.09.2024.	13.03.2024

#### 6. Performance Standards

For measuring of performance level both, the Authority is regularly taking into account the ASQ (Airport Service Quality) ratings given by third party rating agencies such as ACI (Airports Council International) and Skytrax or as appointed by airports.

#### 7. Court Cases in AERA

As on 31.03.2024, Forty three (43) cases are pending in the various Courts/Tribunal wherein AERA is engaged either as Applicant or Respondent. During the year 2023-24, Twelve (12) new cases (one in TDSAT, 04, Hon'ble High Court of Rajasthan - 01, Hon'ble High Court of Karnataka - 01 and Hon'ble Supreme Court - 06) were filed either by AERA or other party. In addition, two M.A.s were also filed in the Supreme Court during the said period by opposite parties.

Further Seven Cases were disposed off by TDSAT and two M.A.s were disposed off by Hon'ble Supreme Court during the year 2023-24. The details of pending matters on 31.03.2024 are as under:

Sl. No.	Court/Tribunal	No. of cases
1.	Tribunal Dispute Settlement and Appellate Tribunal (TDSAT)	26
2.	Supreme Court of India	13
3.	High Court of Delhi	01
4.	Central Government Industrial Tribunal - Labour Court	01
5.	Rajasthan High Court	01
6.	Karnataka High Court	01
	<b>Total cases</b>	<b>44</b>

#### 8. Administrative & Establishment matters

(a) Organisation of Special Campaign for disposal of pending matters and cleanliness and other activities:

As per directions received from MoCA, Special Campaign for disposal of pending matters and cleanliness was observed in the Authority during 2nd Oct 2023 to 21st Oct 2023. During the Special Campaign AERA building and its surroundings were cleaned and beautified.

Consequently, on directions of MoCA, weekly Special Drives were conducted, during which, all officers and officials in-charge and the ERM Committees on logistic interventions engaged for the first six weeks are also planned operations worksheets & reports etc.

Following observations were contacted in AERA:

Sl. No.	Name of Activity	Activity Conducted	Date	Remarks
1.	Vidyaajali Scheme	Contribution of Assets/Maxi kit/equipment under the guidance of Vidyaajali Scheme by Hon'ble Prime Minister.	11.05.2023, 12.05.2023 and 17.05.2023	Schools were searched on Vidyaajali portal and 3 schools were selected. The schools were selected. These schools online back request for 32 Desktop computers on Vidyaajali portal. Accordingly, 32 computers were donated in two phases. In 1 <sup>st</sup> Phase 27 computers were donated and in 2 <sup>nd</sup> Phase 5 computers were donated.
3.	International Nurses Day 2023	Online quiz	30.06.2023	Online quiz and online pledge was taken by the employees of AERA for which they got certificates for contribution to world International Year of Milk Ice 2023.
5.	Training on the occasion of International Yoga Day	Capacity Building Training Program for Yoga in Risk (In Two groups of Officers/employees)	From 03. June 2023 to 11th June 2023 and 22nd June 2023 to 25th June 2023	A Training and Capacity building program through Yoga was conducted in two groups for employees of AERA at Pooal Cheri Ashram and Training Center in Nellikuzh.
4.	"International Yoga Day" celebration	Celebration of 9th International Yoga Day 2023 on 21st June 2023	21.06.2023	On the occasion of International Yoga Day, a Yoga camp had been organized in Hydrabad AAO, Satadargaj Airport, New Delhi.
5.	Flagging Day - 2023	Unity Pledge	31st October 2023	Unity Pledge was taken by the employees of AERA.

Sl. No.	Name of Activity	Activity Conducted	Date	Accomplishment
6.	Speechless Panchanga	Cleaning at work place, avoiding use of old records/obsolete papers. Documentary on Speechless. Competitions such as painting, quiz, essay writing etc.	1st-15th November-23	In this activity work place, cupboards like racks, water tanks and AERA's nearby area like parking and road areas were cleaned. Old records and papers were worked out. Further, a documentary on Speechless was shown to all the officials in Conference Hall of AERA building.
7.	Online training Program	Training program was scheduled on 4 December 2023 at 2.00 PM for Mr. Anil Kumar and Mr. Robin Chavan. Subject: "E-office in office for a better work"	04.12.2023	Verbal information was provided during training program which was beneficial to all employees of AERA who works in office.
8.	14 <sup>th</sup> National Voters' Day (NVD)	Pledge taking ceremony was scheduled on 25th January 2024 at 10.00 AM.	25.01.2024	Pledge ceremony on the occasion of 14 <sup>th</sup> National Voters' Day (NVD) on 25 <sup>th</sup> January, 2024 was conducted in AERA.

#### (b) Implementation of Official Language Policy of Government

All the efforts were made for implementation of the Official Language Policy of the Government in AERA. In order to encourage staff for doing official work in Hindi, various lectures and talks on Administrative language, motivation, employee's well-being etc. was organized in the office.

Hindi Saptah was organized from 14-20 September, 2023 during which various Hindi competitions were organized. About 115 officials participated with award and winners were awarded with a cash prize and merit certificate. During this period, Hindi seminar was conducted regarding two members of the Authority regarding the work of Official Language. Review of AERA website was also done to check updation of Hindi material on the website.

Several (27) officials from the Authority participated in all India level Hindi roadshow organized from 14-25 September, 2023 by the Department of Official Language at Pune (Maharashtra). Four (04) personnel participated in joint regional conferences on Official Language and Print Distribution Committee organized by the Department of Official Language in Madhav (Karnataka). Four (04) Hindi workshops for officials were organized in which a total 168 officials participated during the year.

Quarterly Meetings of the official language implementation committee chaired by the Chairperson, AERA, were held regularly. Hindi incentive scheme at Government of India has been implemented to the Authority to motivate the officials for doing their maximum work in Hindi. Cash Point amounting to a total of Rs. 36,000/- and various refreshments were awarded to the Hindi (H) officials who completed a year's work in Hindi during the year.

Ministry of Civil Aviation had also conducted inspection of AERA on 19<sup>th</sup> July, 2023 regarding the implementation of Official Language Policy and have appreciated AERA for the work done in this regard.

(ii) Women Welfare including Gender Budgetary Data

AERA has 19 Women employees comprising of administrative as department from various Central Govt. Government Organisations like Air India, DoA, and support staff working on outsource basis. Adequate women welfare measures like provision of transport vehicle for pick up/drop at home in case of medical emergency or study trip at the department from office due to official exigencies of work; negotiation of a general sick leave entitlement of women at workplace; dedicated female housekeeping staff for female employees etc. have been made available in the office premises.

(iii) Public Grievance Redressal Machinery

The Authority is registered with the Central Public Grievance panel of the Department of Administrative Reforms & Public Grievances (CARPG) through an affidavit filed in the registered line.

(iv) Pollution Control

The Authority encourages and accordingly motivates the employees during the work period to engage in various personal friendly initiatives undertaken by them. These include use of solar renewable energy, rain water harvesting, recycling of paper through various projects.

(v) SC/ST and OBC representation as on 31.03.2024.

The Authority recruit its staff at the level of AERA as department internally and hence, reservation policy is not directly applicable. However, all concerned staff of AERA has a sufficient representation of SC, ST and OBC categories.

(vi) Facilities for differently abled persons

AERA is housed in a reserved building belonging to AIR India (now AIRIL) with lift installed and working for accessibility of the differently abled. Washrooms have been made friendly for the differently abled by making them accessible through ramps and support handles. AERA Website is Special for the differently abled.

(vii) Major Achievements

During the period of the report (i.e. 1<sup>st</sup> April, 2023 to 31<sup>st</sup> March, 2024), a total of 47 tenders

issued by AERA for different Airport Operators and Independent Service Providers as mentioned below.

S. No.	Type of Tariff Orders (including Tariff Order)	No. of Orders
1.	Airport Operators	06
	Ground Handling & Cargo	
	+ Ground Handling	16
2.	+ Cargo	05
3.	License Arrangements of Licenses	14

#### 9. Budget

##### Funding sources

AERA receives its funding through Grants-in-Aid from the Government. During FY 2023-24, a sum of Rs. 29.88 crores was received by AERA through the Ministry of Civil Aviation. AERA does not levy or collect any fee/charges for its services.

#### 10. Regulatory Advocacy and protection of interest of users

The Authority officials participate in various / webinars to disseminate information on the functions and activities of AERA and its regulatory jurisdiction. AERA is also a member of the Council of Indian Regulators and regularly participates in its activities to keep abreast with the developments in other Regulatory sectors.

#### 11. Capacity Building

The Authority encourages and assists its officers and staff to participate in various Training Programmes/ Seminars/ Workshops etc. in the functioning of the Authority.

#### 12. Accounts & Audit

Income & Expenditure Account for the FY 2023-24 and Balance Sheet as on March 31, 2024 are enclosed.

# ANNUAL STATEMENT OF ACCOUNTS

2023-24







**FINANCIAL STATEMENT OF UNIFIED ECONOMIC REGULATOR AUTHORITY OF INDIA  
INCOME AND EXPENSE STATEMENT FOR THE YEAR 2013-14**

Annexure -1

	2013-14	2012-13	2011-12
<b>Income</b>			
Interest Income on Deposits	11	-	-
Grant Income	12	20,29,00,000	10,49,10,000
Income from Fees	13	-	-
Income from Other Sources	14	-	-
Income on Equity Investments (Long Term)		-	-
Income from Other Sources		-	-
Income from Equity Investments (Short Term)	15	-	-
Income from Other Sources	16	-	-
Income from Other Sources	17	-	-
Income from Other Sources	18	17,29,00,000	12,00,00,000
Income from Other Sources	19	-	-
<b>Total</b>		<b>37,58,00,000</b>	<b>22,49,10,000</b>
<b>Expenses</b>			
Operating Expenses	20	15,00,00,000	11,00,00,000
Administrative Expenses	21	10,00,00,000	10,00,00,000
Interest on Deposits	22	-	-
Interest on Loans	23	-	-
<b>Total</b>		<b>25,00,00,000</b>	<b>21,00,00,000</b>
<b>Income</b>		<b>12,58,00,000</b>	<b>1,49,10,000</b>
Income from Other Sources		4,00,00,000	1,00,00,000
Income from Other Sources		-	-
Income from Other Sources		8,58,00,000	4,49,10,000
<b>Income</b>		<b>12,58,00,000</b>	<b>1,49,10,000</b>
Income from Other Sources	24	-	-
Income from Other Sources	25	-	-

In kind of compliance of  
A FINANCIAL STATEMENT AUTHORITY OF INDIA

Dr. S. S. Kulkarni  
Secretary

Date:

**DR. S. S. KULKARNI**  
Secretary  
Ministry of Finance, Government of India  
New Delhi




**FINANCIAL STATEMENTS OF APPOINTED ACCOUNTS REGULATED BY AUTHORITY IN YEAR  
ENDING ON TERMINATING PART OF FINANCIAL YEAR AS ON 31.03.2012**

SCHEDULE 1 - CAPITAL ACCOUNTS	AMOUNT IN Rs.	FINANCIAL YEAR	
		2011-12	2010-11
Balance as at the beginning of the year		21,216,173.00	2,861,294.00
Less: Distributions towards Deposits/Capital Fund			
Less: Withdrawals for personal requirements (to be allowed from the income and investments accounts)		8,283,149.00	(12,216,277.00)
<b>Balance as at the year end</b>		<b>12,933,024.00</b>	<b>10,645,017.00</b>

SCHEDULE 1 - BUDGETARY ACCOUNTS	AMOUNT IN Rs.	FINANCIAL YEAR	
		2011-12	2010-11
<b>1. CAPITAL EXPENDITURE</b>			
As per last account		-	-
Additional during the year		-	-
Less: Withdrawals during the year		-	-
<b>2. Development Expenses</b>			
As per last account		-	-
Additional during the year		-	-
Less: Withdrawals during the year		-	-
<b>3. GENERAL EXPENSES</b>			
As per last account		-	-
Additional during the year		-	-
Less: Withdrawals during the year		-	-
<b>4. GENERAL RESERVE</b>			
As per last account		-	-
Additional during the year		-	-
Less: Withdrawals during the year		-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>

SCHEDULE 1 - INVESTMENTS / INVESTMENTARY FINANCE	AMOUNT IN Rs.	FINANCIAL YEAR	
		2011-12	2010-11
Balance as at the beginning of the year		11,02,98,546.00	21,30,02,000.00
Acquisitions during the year		124,29,58,000.00	20,80,00,000.00
Disposals during the year		-	-
Income from investments (including interest on loans)		-	-
Dividends during the year		-	-
<b>TOTAL</b>		<b>135,29,58,000.00</b>	<b>42,10,02,000.00</b>

SCHEDULE 1 - ASSETS	AMOUNT IN Rs.	FINANCIAL YEAR	
		2011-12	2010-11
1. Government of India			
2. Capital Investment			
Fixed Assets		-	-
Others		-	-
Total		-	-
3. Investment Capital Fund			
Equity, Rights and Reserves etc.		-	-
Debt		-	-
Other Information (where applicable)		-	-
Total		-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>
<b>NET BALANCE AS AT THE YEAR END (a-c)</b>		<b>134,94,00,000.00</b>	<b>41,67,90,000.00</b>


  
**DR. HANU MATHIAS**
  
 Director
   
 Accounts Department
   
 Government of Karnataka
   
 Bangalore

**FINANCIAL STATEMENTS OF AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA**  
**CONSOLIDATED RUNNING PART OF BALANCE SHEET AS ON 31 JULY 2024**

(Amount in ₹)

SCHEDULE 4 – SECURED LOANS AND BORROWINGS	AMOUNT IN ₹	CURRENT YEAR	PREVIOUS YEAR
1. Central Government		-	-
2. State Government (Specify)		-	-
3. Financial Institutions		-	-
(a) Term Loans		-	-
Secured against asset(s)		-	-
4. Banks :		-	-
(a) Term Loans		-	-
Interest secured and due		-	-
(b) Other loans (Specify) against current and due		-	-
5. Other institutions and agencies		-	-
6. Government securities		-	-
7. Others (Specify)		-	-
<b>TOTAL</b>		-	-

Note : Amount in ₹ till the one year

SCHEDULE 5 – UNSECURED LOANS AND BORROWINGS	AMOUNT IN ₹	CURRENT YEAR	PREVIOUS YEAR
1. Central Government		-	-
2. State Government (Specify)		-	-
3. Financial institutions		-	-
4. Banks :		-	-
(a) Term Loans		-	-
(b) Other loans (Specify)		-	-
5. Other institutions and agencies		-	-
6. Government securities		-	-
7. Fixed Deposits		-	-
8. Others (Specify)		-	-
<b>TOTAL</b>		-	-

Note : Amount in ₹ till the one year

SCHEDULE 6 – OTHERS (NET OF LOAN TYPE)	AMOUNT IN ₹	CURRENT YEAR	PREVIOUS YEAR
(a) Acquisition cost and the liquidation of capital equipments and other assets			
(b) Others			
<b>TOTAL</b>			

  
**DR. VIVEK KUMAR SHARMA**  
 Director  
 AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA  
 2nd Floor, Connaught Place, New Delhi - 110028

**FINANCIAL STATEMENTS OF IMPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA  
RESULTS FORMING PART OF BALANCE SHEET AS ON 31.03.2024**

(AMOUNT IN ₹)

NOTES TO CURRENT LIABILITIES AND PROVISIONS	AMOUNT IN ₹	CURRENT YEAR	PREVIOUS YEAR
<b>(A) CURRENT LIABILITIES</b>			
1. Accruals		--	--
2. Sundry Creditors:			
a) For Goods		--	--
b) Others	3	--	--
3. Advances Received		--	--
4. Interest accrued but not due on:			
a) Secured Loans/ Borrowings		--	--
b) Unsecured Loans/ Borrowings		--	--
5. Sundry Liabilities:			
a) In-Hand		--	--
b) Others	3	116,760.00	81,507.00
6. Other Current Liabilities	3	3,312,851.00	1,394,875.00
7. Deferred Grant Income (Other Fund Item)		314.00	251.00
<b>TOTAL (A)</b>		<b>3,699,875.00</b>	<b>1,696,633.00</b>
<b>(B) PROVISIONS</b>			
1. For Taxation		--	--
2. For Duty		--	--
3. Subsidies/Grants		--	--
4. Accumulated Leave Encashment		--	--
5. Trade Receivables/Credits		--	--
6. Other	3	32,717,281.00	47,363,307.00
<b>TOTAL (B)</b>		<b>32,717,281.00</b>	<b>47,363,307.00</b>
<b>TOTAL (A+B)</b>		<b>36,417,156.00</b>	<b>49,059,940.00</b>

**Notes:**

Opening balance at the beginning of the year

251.00

251.00

Grant received during the year

3,312,851.00

4,394,875.00

Grant amortised during the year & related off with the fixed assets

3,314,350.00

4,394,875.00

Closing balance at the end of the year

314.00

251.00



  
 Director  
 Imports Economic Regulatory Authority of India  
 100, Naraina, New Delhi  
 (New Delhi - 110028)

ANALISA KEBERHASILAN KEGIATAN BERKONSTRUKSI SUPLEMENSI DI LINGKUNGAN KEMAHKAMATAN 11-2019 (MAREK 11-2019) (11-2019)

LEMBANG 8

KEPERLUAN	MAREK 11-2019			MAREK 11-2019			MAREK 11-2019		
	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM	PERKIRAAN DARI TAHUN SEBELUM
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 Kepala Bidang Rehabilitasi dan Pemeliharaan
   
 Direktorat Jenderal Pemeliharaan Perawatan Kapal
   
 Kementerian Perhubungan
   
 Jakarta, 11-2019

**FINANCIAL STATEMENTS OF ANNUAL BUDGETARY EXPENDITURE OF THE GOVT OF KARNATAKA**  
**STATEMENT OF FINANCIAL STATEMENTS OF BUDGETARY EXPENDITURE**

PART - II

STATEMENT OF FINANCIAL STATEMENTS OF BUDGETARY EXPENDITURE	AMOUNT IN	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities		-	-
2. Other financial Securities		-	-
3. Loans		-	-
4. Subsidies and grants		-	-
5. Subsidies and grants received		-	-
6. Other (to be specified)		-	-
Total		-	-

STATEMENT OF FINANCIAL STATEMENTS OF BUDGETARY EXPENDITURE	AMOUNT IN	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities		-	-
2. Other financial Securities		-	-
3. Loans		-	-
4. Subsidies and grants		-	-
5. Subsidies and grants received		-	-
6. Other (to be specified)		-	-
Total		-	-

  
 Director  
 Public Information Commission  
 Government of Karnataka  
 Bangalore  
 Karnataka  
 Government of Karnataka



**FINANCIAL STATEMENTS OF AIRPORT COMPANY, REGULATORY AUTHORITY OF INDIA  
SCHEDULE 1 (CONTINUED PART OF SCHEDULE 2) FOR FY 2023-24**

(Amount in ₹)

SCHEDULE 12 (INCOME FROM SALES / SERVICES)	AMOUNT IN ₹	CURRENT YEAR	PREVIOUS YEAR
<b>A. Income from Sales</b>			
a) Sale of Finished Goods		-	-
b) Sale of Non-Material		-	-
c) Sale of Scrap		-	-
<b>B. Income from Services</b>			
a) Labour & Processing Charge		-	-
b) Professional / Consultancy Services		-	-
c) Spares / Consumables / Fuel / Lubricants		-	-
d) Maintenance Services (Subsidiary / Contract)		-	-
e) Other (Specify)		-	-
<b>TOTAL</b>		-	-

SCHEDULE 13 (GRANTS / SUBSIDIES)	AMOUNT IN ₹	CURRENT YEAR	PREVIOUS YEAR
<b>Government Grants &amp; Subsidies Received</b>			
1. Central Government (Other than loan)		20,00,00,00	28,10,00,00
2. State Government(s)		-	-
3. Government Agency		-	-
4. Institutions / Non-Profit Bodies		-	-
5. International Organizations		-	-
6. Others (Specify)		-	-
<b>TOTAL</b>		20,00,00,00	28,10,00,00

**Other Receipts**

On account of assets & liabilities transferred from Govt to Government


20,00,00,00      12,00,00,00

Less: Fiscal credits availed during the year from Govt

1,21,00,00      6,00,00,00

18,79,00,00      16,00,00,00

SCHEDULE 14 (EXP / OTHER EXPENSES)	AMOUNT IN ₹	CURRENT YEAR	PREVIOUS YEAR
1. Salaries & Fees		-	-
2. Annual Fees / Subscriptions		-	-
3. Depreciation / Depreciation Fee		-	-
4. DDT / Deductions		-	-
5. Others (Specify)		-	-
<b>TOTAL</b>		-	-

  
**DR. VIJAY K. SHARMA**  
 Director  
 1001, Station Office Building, Airport  
 Company Regulatory Authority of India  
 100, Station Road,  
 New Delhi-110001

STATEMENT OF FINANCIAL POSITION AS AT 31.03.2020

ACCOUNTS TO WHICH THE BALANCE SHEET RELATES	STATEMENT YEAR		STATEMENT YEAR		STATEMENT YEAR	
	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
1. Assets						
A. Fixed Assets						
B. Current Assets						
2. Liabilities						
A. Secured Liabilities						
B. Unsecured Liabilities						
3. Reserves						
A. General Reserve						
B. Special Reserve						
C. Contingent Reserve						
D. Other Reserves						
4. Total						



STATEMENT OF FINANCIAL POSITION AS AT 31.03.2020

**FINANCIAL STATEMENTS OF AIRPORTS (COMMERCE REGULATORY AUTHORITY) OF KARNATAKA  
SCHEDULE 1 (PARTIAL PART - OF INCOME & EXPENDITURE) - ACCOUNT FOR THE YEAR ENDED 31.03.2024**

(ANNEXURE B)

SCHEDULE 11 - INCOME FROM FINANCIAL INVESTMENTS	AMOUNT IN	CURRENT YEAR	PREVIOUS YEAR
1. Income from Deposits			-
2. Income from Participations			-
3. Other - In - Rs			-
<b>TOTAL</b>			-

SCHEDULE 12 - DEBIT BALANCE	AMOUNT IN	CURRENT YEAR	PREVIOUS YEAR
1. On Term Deposits			
a) With Scheduled Banks		-	-
b) With non-Scheduled Banks		-	-
c) With Institutions		-	-
d) Others		-	-
2. On Savings Accounts			
a) With Scheduled Banks		-	-
b) With non-Scheduled Banks		-	-
c) With Other Banking Accounts		-	-
d) Others		-	-
3. On Loans			
a) On Deposits / Staff		-	-
b) Others		-	-
4. Interest on Debentures and other Securities			
<b>TOTAL</b>			

SCHEDULE 13 - OTHER INCOME	AMOUNT IN	CURRENT YEAR	PREVIOUS YEAR
1. Profit on sale / Disposal of assets			
a) Current assets		-	-
b) Assets capitalised at grant, or retained for Airport		-	-
2. Income from interest received		-	-
3. Fees for Airport Services	6		1,000
4. Miscellaneous Income	7	10,170	8,500
5. Prior period Income		1,00,00,000	15,00,000
6. Transfer Provision carried back		1,00,00,000	14,00,000
<b>TOTAL</b>		2,00,00,000	33,50,000

  
**DR. HEMANTH K. SHARDA**  
 Director  
 Director General of Airports, Airport  
 Authority of India, Bangalore  
 Director of Airport Authority  
 of Karnataka

**FINANCIAL STATEMENTS OF THE CORPORATION FOR THE YEAR ENDED 31.03.2022**  
**STATEMENT OF FINANCIAL POSITION AS AT 31.03.2022**

STATEMENT OF FINANCIAL POSITION AS AT 31.03.2022	AMOUNT IN	CURRENT YEAR	PREVIOUS YEAR
<b>ASSETS</b>			
Fixed Assets			
- Land & Buildings		-	-
- Motor Vehicles		-	-
- Movable Property		-	-
- Investments		-	-
- Other Assets		-	-
<b>LIABILITIES</b>			

1. Capital Fund	6	1,00,00,000	1,00,00,000
2. Reserve Fund		-	-
3. Contingency Fund		-	-
4. Provision for depreciation		-	-
5. Other Reserves		-	-
6. Current Liabilities		-	-
7. Other Liabilities		-	-
<b>Total</b>		<b>1,00,00,000</b>	<b>1,00,00,000</b>

8. Loans		-	-
9. Unpaid interest		-	-
10. Other Liabilities		-	-
11. Current Liabilities		-	10,00,000
12. Other Liabilities		-	-
13. Reserve Fund		1,00,00,000	1,00,00,000
14. Contingency Fund		-	-
15. Provision for depreciation		-	-
16. Other Reserves		-	-
17. Loans		-	-
18. Unpaid interest		-	-
19. Other Liabilities		-	-
20. Current Liabilities		-	10,00,000
21. Other Liabilities		-	-
22. Reserve Fund		1,00,00,000	1,00,00,000
23. Contingency Fund		-	-
24. Provision for depreciation		-	-
25. Other Reserves		-	-
26. Loans		-	-
27. Unpaid interest		-	-
28. Other Liabilities		-	-
29. Current Liabilities		-	10,00,000
30. Other Liabilities		-	-
31. Reserve Fund		1,00,00,000	1,00,00,000
32. Contingency Fund		-	-
33. Provision for depreciation		-	-
34. Other Reserves		-	-
35. Loans		-	-
36. Unpaid interest		-	-
37. Other Liabilities		-	-
38. Current Liabilities		-	10,00,000
39. Other Liabilities		-	-
40. Reserve Fund		1,00,00,000	1,00,00,000
41. Contingency Fund		-	-
42. Provision for depreciation		-	-
43. Other Reserves		-	-
44. Loans		-	-
45. Unpaid interest		-	-
46. Other Liabilities		-	-
47. Current Liabilities		-	10,00,000
48. Other Liabilities		-	-
49. Reserve Fund		1,00,00,000	1,00,00,000
50. Contingency Fund		-	-
51. Provision for depreciation		-	-
52. Other Reserves		-	-
53. Loans		-	-
54. Unpaid interest		-	-
55. Other Liabilities		-	-
56. Current Liabilities		-	10,00,000
57. Other Liabilities		-	-
58. Reserve Fund		1,00,00,000	1,00,00,000
59. Contingency Fund		-	-
60. Provision for depreciation		-	-
61. Other Reserves		-	-
62. Loans		-	-
63. Unpaid interest		-	-
64. Other Liabilities		-	-
65. Current Liabilities		-	10,00,000
66. Other Liabilities		-	-
67. Reserve Fund		1,00,00,000	1,00,00,000
68. Contingency Fund		-	-
69. Provision for depreciation		-	-
70. Other Reserves		-	-
71. Loans		-	-
72. Unpaid interest		-	-
73. Other Liabilities		-	-
74. Current Liabilities		-	10,00,000
75. Other Liabilities		-	-
76. Reserve Fund		1,00,00,000	1,00,00,000
77. Contingency Fund		-	-
78. Provision for depreciation		-	-
79. Other Reserves		-	-
80. Loans		-	-
81. Unpaid interest		-	-
82. Other Liabilities		-	-
83. Current Liabilities		-	10,00,000
84. Other Liabilities		-	-
85. Reserve Fund		1,00,00,000	1,00,00,000
86. Contingency Fund		-	-
87. Provision for depreciation		-	-
88. Other Reserves		-	-
89. Loans		-	-
90. Unpaid interest		-	-
91. Other Liabilities		-	-
92. Current Liabilities		-	10,00,000
93. Other Liabilities		-	-
94. Reserve Fund		1,00,00,000	1,00,00,000
95. Contingency Fund		-	-
96. Provision for depreciation		-	-
97. Other Reserves		-	-
98. Loans		-	-
99. Unpaid interest		-	-
100. Other Liabilities		-	-
101. Current Liabilities		-	10,00,000
102. Other Liabilities		-	-
103. Reserve Fund		1,00,00,000	1,00,00,000
104. Contingency Fund		-	-
105. Provision for depreciation		-	-
106. Other Reserves		-	-
107. Loans		-	-
108. Unpaid interest		-	-
109. Other Liabilities		-	-
110. Current Liabilities		-	10,00,000
111. Other Liabilities		-	-
112. Reserve Fund		1,00,00,000	1,00,00,000
113. Contingency Fund		-	-
114. Provision for depreciation		-	-
115. Other Reserves		-	-
116. Loans		-	-
117. Unpaid interest		-	-
118. Other Liabilities		-	-
119. Current Liabilities		-	10,00,000
120. Other Liabilities		-	-
121. Reserve Fund		1,00,00,000	1,00,00,000
122. Contingency Fund		-	-
123. Provision for depreciation		-	-
124. Other Reserves		-	-
125. Loans		-	-
126. Unpaid interest		-	-
127. Other Liabilities		-	-
128. Current Liabilities		-	10,00,000
129. Other Liabilities		-	-
130. Reserve Fund		1,00,00,000	1,00,00,000
131. Contingency Fund		-	-
132. Provision for depreciation		-	-
133. Other Reserves		-	-
134. Loans		-	-
135. Unpaid interest		-	-
136. Other Liabilities		-	-
137. Current Liabilities		-	10,00,000
138. Other Liabilities		-	-
139. Reserve Fund		1,00,00,000	1,00,00,000
140. Contingency Fund		-	-
141. Provision for depreciation		-	-
142. Other Reserves		-	-
143. Loans		-	-
144. Unpaid interest		-	-
145. Other Liabilities		-	-
146. Current Liabilities		-	10,00,000
147. Other Liabilities		-	-
148. Reserve Fund		1,00,00,000	1,00,00,000
149. Contingency Fund		-	-
150. Provision for depreciation		-	-
151. Other Reserves		-	-
152. Loans		-	-
153. Unpaid interest		-	-
154. Other Liabilities		-	-
155. Current Liabilities		-	10,00,000
156. Other Liabilities		-	-
157. Reserve Fund		1,00,00,000	1,00,00,000
158. Contingency Fund		-	-
159. Provision for depreciation		-	-
160. Other Reserves		-	-
161. Loans		-	-
162. Unpaid interest		-	-
163. Other Liabilities		-	-
164. Current Liabilities		-	10,00,000
165. Other Liabilities		-	-
166. Reserve Fund		1,00,00,000	1,00,00,000
167. Contingency Fund		-	-
168. Provision for depreciation		-	-
169. Other Reserves		-	-
170. Loans		-	-
171. Unpaid interest		-	-
172. Other Liabilities		-	-
173. Current Liabilities		-	10,00,000
174. Other Liabilities		-	-
175. Reserve Fund		1,00,00,000	1,00,00,000
176. Contingency Fund		-	-
177. Provision for depreciation		-	-
178. Other Reserves		-	-
179. Loans		-	-
180. Unpaid interest		-	-
181. Other Liabilities		-	-
182. Current Liabilities		-	10,00,000
183. Other Liabilities		-	-
184. Reserve Fund		1,00,00,000	1,00,00,000
185. Contingency Fund		-	-
186. Provision for depreciation		-	-
187. Other Reserves		-	-
188. Loans		-	-
189. Unpaid interest		-	-
190. Other Liabilities		-	-
191. Current Liabilities		-	10,00,000
192. Other Liabilities		-	-
193. Reserve Fund		1,00,00,000	1,00,00,000
194. Contingency Fund		-	-
195. Provision for depreciation		-	-
196. Other Reserves		-	-
197. Loans		-	-
198. Unpaid interest		-	-
199. Other Liabilities		-	-
200. Current Liabilities		-	10,00,000
201. Other Liabilities		-	-
202. Reserve Fund		1,00,00,000	1,00,00,000
203. Contingency Fund		-	-
204. Provision for depreciation		-	-
205. Other Reserves		-	-
206. Loans		-	-
207. Unpaid interest		-	-
208. Other Liabilities		-	-
209. Current Liabilities		-	10,00,000
210. Other Liabilities		-	-
211. Reserve Fund		1,00,00,000	1,00,00,000
212. Contingency Fund		-	-
213. Provision for depreciation		-	-
214. Other Reserves		-	-
215. Loans		-	-
216. Unpaid interest		-	-
217. Other Liabilities		-	-
218. Current Liabilities		-	10,00,000
219. Other Liabilities		-	-
220. Reserve Fund		1,00,00,000	1,00,00,000
221. Contingency Fund		-	-
222. Provision for depreciation		-	-
223. Other Reserves		-	-
224. Loans		-	-
225. Unpaid interest		-	-
226. Other Liabilities		-	-
227. Current Liabilities		-	10,00,000
228. Other Liabilities		-	-
229. Reserve Fund		1,00,00,000	1,00,00,000
230. Contingency Fund		-	-
231. Provision for depreciation		-	-
232. Other Reserves		-	-
233. Loans		-	-
234. Unpaid interest		-	-
235. Other Liabilities		-	-
236. Current Liabilities		-	10,00,000
237. Other Liabilities		-	-
238. Reserve Fund		1,00,00,000	1,00,00,000
239. Contingency Fund		-	-
240. Provision for depreciation		-	-
241. Other Reserves		-	-
242. Loans		-	-
243. Unpaid interest		-	-
244. Other Liabilities		-	-
245. Current Liabilities		-	10,00,000
246. Other Liabilities		-	-
247. Reserve Fund		1,00,00,000	1,00,00,000
248. Contingency Fund		-	-
249. Provision for depreciation		-	-
250. Other Reserves		-	-
251. Loans		-	-
252. Unpaid interest		-	-
253. Other Liabilities		-	-
254. Current Liabilities		-	10,00,000
255. Other Liabilities		-	-
256. Reserve Fund		1,00,00,000	1,00,00,000
257. Contingency Fund		-	-
258. Provision for depreciation		-	-
259. Other Reserves		-	-
260. Loans		-	-
261. Unpaid interest		-	-
262. Other Liabilities		-	-
263. Current Liabilities		-	10,00,000
264. Other Liabilities		-	-
265. Reserve Fund		1,00,00,000	1,00,00,000
266. Contingency Fund		-	-
267. Provision for depreciation		-	-
268. Other Reserves		-	-
269. Loans		-	-
270. Unpaid interest		-	-
271. Other Liabilities		-	-
272. Current Liabilities		-	10,00,000
273. Other Liabilities		-	-
274. Reserve Fund		1,00,00,000	1,00,00,000
275. Contingency Fund		-	-
276. Provision for depreciation		-	-
277. Other Reserves		-	-
278. Loans		-	-
279. Unpaid interest		-	-
280. Other Liabilities		-	-
281. Current Liabilities		-	10,00,000
282. Other Liabilities		-	-
283. Reserve Fund		1,00,00,000	1,00,00,000
284. Contingency Fund		-	-
285. Provision for depreciation		-	-
286. Other Reserves		-	-
287. Loans		-	-
288. Unpaid interest		-	-
289. Other Liabilities		-	-
290. Current Liabilities		-	10,00,000
291. Other Liabilities		-	-
292. Reserve Fund		1,00,00,000	1,00,00,000
293. Contingency Fund		-	-
294. Provision for depreciation			

CLASSIFICATION OF EXPENDITURE ON GRANTS RECEIVED ETC.	APPROPRIATION No.	CURRENT YEAR	PREVIOUS YEAR
(A) Contributions to Institutions / Organizations			
(B) Contributions to Institutions / Organizations			
TOTAL			

CLASSIFICATION OF EXPENSES	APPROPRIATION No.	CURRENT YEAR	PREVIOUS YEAR
(A) On Fixed Assets			
(B) On Other Assets (Including Work Charges)			
(C) Other Items (If any)			
TOTAL			

  
**ಶ್ರೀ ವಿಷ್ಣು / ಶ್ರೀಮತಿ ನಾಗಮ್ಮ**  
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 ಸಹಾಯಕ ಮುಖ್ಯಮಂತ್ರಿ / ಸಹಾಯಕ ಮುಖ್ಯಮಂತ್ರಿ  
 ಸರ್ಕಾರ / ಸರ್ಕಾರ  
 ಬೆಂಗಳೂರು / ಬೆಂಗಳೂರು

**FINANCIAL STATEMENTS OF AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA  
APPENDIX TO BALANCE SHEET**

(Amount in ₹)

Account - 1 Security Liabilities	CURRENT YEAR (2020)	PREVIOUS YEAR (2019)
	-	-
<b>Total</b>	-	-

(Amount in ₹)


Account - 2 Statutory Liabilities	CURRENT YEAR (2020)	PREVIOUS YEAR (2019)
Statutory Reserve	50,170.00	14,261.00
Statutory Reserve	50,170.00	14,261.00
Statutory Reserve	50,170.00	14,261.00
Statutory Reserve	50,170.00	14,261.00
Statutory Reserve	50,170.00	14,261.00
Statutory Reserve	50,170.00	14,261.00
Statutory Reserve	50,170.00	14,261.00
<b>Total</b>	1,50,700.00	40,987.00

(Amount in ₹)

Account - 3 Other Current Liabilities	CURRENT YEAR (2020)	PREVIOUS YEAR (2019)
Security Deposit	1,180,000.00	87,780.00
Banker's Money Deposit	480,000.00	-
Unpaid Bill	-	2,000.00
Other Liabilities	1,000.00	1,000.00
Other Liabilities	-	1,00,000.00
Other Liabilities	1,180,000.00	87,780.00
<b>Total</b>	1,661,000.00	1,90,760.00

(Amount in ₹)

Account - 4 Provisions/Contingency	CURRENT YEAR (2020)	PREVIOUS YEAR (2019)
Provision for Security	1,000,000.00	2,000,000.00
Provision for Pension	1,270,400.00	800,000.00
Provision for Staff	451,900.00	10,000.00
Provision for Fuel Fee	541,800.00	700,000.00
Provision for Working Capital	142,110.00	90,000.00
Provision for Working Capital	-	2,000.00
Provision for Trade Paying Expense	500,000.00	60,000.00
Provision for Maintenance/Overhaul/Repair	11,70,000.00	12,10,000.00
Provision for Depreciation/Amortisation	1,100,000.00	-
Provision for Inventory & Stock	400,000.00	1,100,000.00
Provision for Major & Minor Repairs & Changes	5,00,000.00	5,00,000.00
Provision for Staff Expenses	321,400.00	240,000.00
Provision for Staff Fee	1,000,000.00	4,700,000.00
Provision for Staff	100,000.00	100,000.00
<b>Total</b>	10,741,000.00	11,840,000.00

  
**DR. RAJESH KUMAR SHARMA**  
 CFO / General  
 Airport Economic Regulatory Authority of India  
 100, Park Road,  
 Connaught Place, New Delhi



## FINANCIAL STATEMENTS OF AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31.03.2024

### SCHEDULE 26 – SIGNIFICANT ACCOUNTING POLICIES

#### 1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

#### 2. INVENTORY VALUATION

- 2.1 Stores and spares (including machinery spares) are valued at cost,
- 2.2 Raw material, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

#### 3. INVESTMENTS

- 3.1 Investments classified as "long term investments" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments.
- 3.2 Investments classified as "Current" are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis.
- 3.3 Cost includes acquisition expenses like brokerage, transfer stamps.

#### 4. EXCISE DUTY Not Applicable

#### 5. FIXED ASSETS

- 5.1 Fixed Assets are purchased out of Grants in Aid received from government. According to Accounting Standard 12, such grants are treated as Capital Grants. Grants are deducted from the gross

value of the assets at the time of capitalization of assets in arriving at its book value. When the grant is equal to the cost of the asset, the asset is shown in the balance sheet at nominal value at INR 1/-.

- 5.2 Fixed assets received by way of non-monetary grants (other than towards the corpus fund), are capitalized at values stated, by corresponding credit to capital reserve.

## **6. DEPRECIATION**

- 6.1 No Depreciation is charged on the assets purchased from the Grants in Aid received from Government.
- 6.2 The depreciation is charged on the Fixed assets received by way of non-monetary grants as per rates of Income Tax Act and corresponding grant is also credited to income and expenditure account from capital reserve. Assets costing Rs 5,000/- or less are fully depreciated in the year of acquisition.

## **7. MISCELLANEOUS EXPENSES**

Deferred revenue expenditure is written off over a period of 5 years from the date it is incurred.

## **8. ACCOUNTING FOR SALES**

Not Applicable

## **9. GOVERNMENT GRANTS / SUBSIDIES**

- 9.1 Government Grants of the nature of contribution towards capital cost of setting up project are treated as Capital Reserve.
- 9.2 Grants in respect of specific fixed assets acquired are shown as deduction from the cost of the related assets.
- 9.3 Government Grants / Subsidy are accounted on realization basis.
- 9.4 Refer schedule no. 13 for the grants received during the current year and previous year. Further, no non-monetary grant received during the current year and previous year.

## **10. FOREIGN CURRENCY TRANSACTIONS**

- 10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the time of transaction.
- 10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing at the year end. The resultant gain/ loss is adjusted to cost of fixed assets, if the foreign currency liability related to fixed assets, and in other case is considered to revenue.

## **11. LEASE**

Lease payments of INR 1,05,21,362.00 (FY INR 1,05,21,364) is recognized in the income and expenditure account for the current year.

## **12. RETIREMENT BENEFITS**

- 12.1 Airports Economic Regulatory Authority of India (AERA) appoints the staff purely on Deputation/Short term contract basis from amongst the official working in Central Govt./Central Public Sector undertaking/Autonomous bodies in accordance with the 'Airports Economic Regulatory Authority Employees (Number of posts and conditions of service) Rules, 2011'. AERA is not liable to pay gratuity to its employees. Hence, no provision has been made in AERA books for such benefits.
- 12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that they are entitled to receive the benefit at at each year end.

**PLACE, NEW DELHI**

## FINANCIAL STATEMENTS OF AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31.03.2024

### SCHEDULE 25- CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

#### 1. CONTINGENT LIABILITIES

Claims against the Company/ disputed demands not acknowledged as debt:  
Reimbursement of Salary to AM: Nil (FY Nil)

#### 2. CAPITAL COMMITMENTS

AERA's share on account of Capital commitments is INR 25.43 crore (FY 2018-20.43 crores) in respect of construction of combined operational offices for DGCA, BCAS, AAR and AERA at Safdarjung Airport, New Delhi. Further amount of INR 26.96 crore paid till 31.03.2024.

#### 3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amounts to Rs. Nil.

#### 4. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the agreement amount shown in the balance sheet.

#### 5. TAXATION

In view of there being no taxable income under Income-Tax act, 1961, no provision for income tax has been made.

<b>E. FOREIGN CURRENCY TRANSACTION</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>6.1 Values of Imports Calculated</b>	<b>NIL</b>	<b>NIL</b>
On C.I.F BASIS		
- Purchase of finished goods		
- Raw Materials & Components		
- Capital Goods		
- Stores, Spares and Consumables		
<b>6.2 Expenditure in foreign currency:</b>		
a) Travel	<b>NIL</b>	<b>NIL</b>
b) Remittance and interest payment to financial institutions/banks in foreign currency	<b>NIL</b>	<b>NIL</b>
c) Other expenditure	<b>NIL</b>	<b>NIL</b>
- commission on sales	<b>NIL</b>	<b>NIL</b>
- legal and professional expenses	<b>NIL</b>	<b>NIL</b>
- Miscellaneous expenses	<b>NIL</b>	<b>NIL</b>
- Training expenses (INR)	<b>Rs. 12,49,978.30</b>	<b>Rs. 12,10,764.16</b>
<b>6.3 Earnings:</b>		
Value of exports on FOB	<b>NIL</b>	<b>NIL</b>

#### 6.4. Remuneration to C & AG Auditors

As Auditor	5,41,300.00	4,91,300.00
- Taxation Matters		
- For Management Services		
- For certification		
Other	Nil	Nil

- Corresponding figures for the previous year have been regrouped/rearranged whenever necessary.
- During the year 2023-24 excess provisions of made in the previous years of Rs. 1,66,525/- were written back in the books of accounts.
- Schedules 1 to 25 are annexed to and form an integral part of the balance sheet as at 31.03.2024 and the income and expenditure account for the year ended on that date.

PLACE: New Delhi



NAME: SURISH NARAIN

DESIGNATION: SECRETARY

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 ಸಹಾಯಕ ಸಚಿವರು  
 ಸರ್ಕಾರಿ ಸಂಪನ್ಮೂಲ ಸಚಿವರು  
 ಸರ್ಕಾರಿ ಸಚಿವರು  
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**Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Airports Economic Regulatory Authority of India (AERA) for the year ended 31 March 2024**

1. We have audited the attached Balance Sheet of Airports Economic Regulatory Authority of India (AERA) as on 31 March 2024 and the Income & Expenditure Account/ Receipts and Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Power & Conditions of Service) Act, 1971 read with section 25(2) of Airports Economic Regulatory Authority of India Act, 2008. These financial statements are the responsibility of AERA's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Laws, Rules & Regulations (Propriety and Regularity) and efficiency-cost-performance aspects etc., if any, are reported through Inspection reports/ CAG's Audit Report separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- (ii) The Balance Sheet, Income & Expenditure Account/ Receipts & Payments Account dealt with by this report has been drawn up in the format of Accounts as prescribed by Ministry of Finance.
- (iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Airports Economic Regulatory Authority as required under section 25 (1) of Airports Economic Regulatory Authority Act 2008 in so far as it appears from our examination of such books.
- (iv) We further report that:

## Comments on Accounts

### A) Balance Sheet

#### Current Liabilities and Provisions (Schedule - 7) - ₹ 563.76 lakh

#### Current Liabilities and Provisions (Schedule - 7) - ₹ 563.76 lakh

The above does not include provision for ₹ 9.55 crore as account of the salary of employees of AAI posted in AERA for the period from May 2009 to March 2015. This has resulted in understatement of Provision and Expenditure on manpower being amounting to ₹ 9.55 crore. This has resulted in understatement of Current Liabilities and provision and Other Administrative Expenditure to the extent of ₹ 9.55 crore.

A similar comment was also raised during the year 2019-21, 2020-22 and 2021-23, however, no corrective action has been taken by the management.

### B) Grant-in-Aid

During the year 2023-24, Airport Economic Regulatory Authority of India (AERA) received a total grant of ₹ 25.88 crore from the Ministry of Civil Aviation. It had an unspent balance of grant of ₹ 2.21 crore as on 01 April 2023 and interest earned on grant was ₹ 0.17 crore. Out of this total grant of ₹ 32.24 crore, AERA could utilize ₹ 27.90 crore during 2023-24, leaving an unspent balance of ₹ 4.34 crore as on 31 March 2024 (Data as per attached certificate submitted to Administrative Ministry).

### C) General

AERA has utilized resource grant of ₹ 6.25 crore for purchasing of fixed assets from instead of expending a capital grant for this purpose from the Ministry.

- i) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income & Expenditure Account / Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.
- ii) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes to Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Separate Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India.
- iii) In so far as it relates to the Balance Sheet, of the state of affairs of the Airport Economic Regulatory Authority of India as at 31 March 2024, and

- (i) Is so far as it relates to the Income & Expenditure Account, deficit for the year ended on that date.

For and on behalf of the  
Comptroller and Auditor General of India

Place: New Delhi

Date: 01 October, 2024



(Vineta Mishra)

Director General of Audit (Infrastructure)  
New Delhi

## ANNEXURE

On the Separate Audit Report of Airports Economic Regulatory Authority of India for the year 2023-24

**1. Adequacy of Internal Audit System**

Internal audit has not been conducted for the period 2023-24.

**2. Adequacy of Internal Control System**

During audit, following deficiency was noticed in internal control system which needs to be addressed:-

- (i) The old amount of ₹ 4.20 crore is lying unrecorded in a bank account with IDFC Bank.
- (ii) 16 items of fixed assets value in ₹10 lakh to laptops and iPad have been either transferred to the officer / official of AERA or have been scrapped off. However, these assets were not excluded from the Fixed Assets as on 31 March 2024.

**3. System of Physical Verification of Fixed Assets**

The physical verification of fixed assets has not been conducted for the period 2023-24.

**4. System of Physical Verification of Inventory**

There was no inventory.

**5. Regularity in payment of Statutory Dues**

Statutory dues were paid on time.









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वर्षाभ्यां पुरातनानां विमान विभागस्य  
कार्यक्षेत्रस्य विस्तारः, नवविमान विभागः  
इति नयां, प्रगत्यां विमान-  
संस्थां संस्थाप्य, अग्रेण गच्छतु, अग्रेण गच्छतु

Government of India  
Airport Economic Regulatory Authority of India  
(A statutory body under Ministry of Civil Aviation)  
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