

**Study**  
**On**  
**Allocation of Assets**

**for**

**Lokpriya Gopinath Bordoloi International Airport  
(LGBIA), Guwahati**

**(Second Control Period: FY 2016-17 – FY 2020-21  
& FY 2021-22)**

**April 2024**

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# **1 OBJECTIVE OF THE STUDY**

## **1.1 Background**

The Lokpriya Gopinath Bordoloi International Airport (LGBIA) is the gateway to the entire North-east region of India. The airport located in the economic capital of Assam state is the 2<sup>nd</sup> largest hub for the North-east region next only to Kolkata. Given its rich culture, history and heritage, Guwahati is also a major tourism centre. The airport currently has one (01) Passenger terminal in operation and a new second passenger terminal is under construction. LGBIA has a single runway that is 3103 meter long. LGBIA handled 5.05 million passengers in FY'23.

LGBIA is classified as a Major Airport, under section 2(i) of Airports Economic Regulatory Authority of India Act, 2008, read with AERA (Amendment) Act 2019 and 2021. Pursuant to AERA Act 2008, and AERA Guidelines for the purpose of determination of Aeronautical tariff for major airports. Guwahati International Airport Limited (GIAL) has submitted its Multi Year Tariff Proposal (MYTP) for the Third Control Period from FY 2022-23 to FY 2026-27.

AERA vide Order No. 14/2016-17 dated January 12, 2017, has adopted Hybrid till approach for all future tariff determination process for major airports. As per the Hybrid till approach, 30% of the Non-Aeronautical revenues would cross-subsidise the Aeronautical revenues, i.e., the Aggregate Revenue Requirement (ARR). Tariffs for Aeronautical services under the Hybrid till are based on the various building blocks, i.e., Regulatory Asset Base (RAB), Aeronautical depreciation, Aeronautical operation & maintenance expenses, Aeronautical tax, and Non-Aero Revenue.

## **1.2 Purpose of the Study**

RAB is one of the fundamental elements in the process of tariff determination. The return to be provided on the RAB constitutes a considerable portion of the Aggregate Revenue Requirement for the Airport Operator. To encourage the participation of the private sector in airport development and operations, investors must be fairly compensated for the capital outlays involved. At the same time, to safeguard the interests of the airport users, the need for capital additions should be assessed, and the return on investment provided solely on the assets related to the core operations (i.e., Aeronautical services) of the airport. Assets not directly related to provision of Aeronautical services, if considered as Aeronautical assets, would result in increased charges for the passengers, stakeholders, and other users. Therefore, the diligent allocation of assets into Aeronautical and Non-aeronautical assets becomes an important part of the tariff determination process.

RAB evolves on a continuous basis, primarily due to the addition of capital assets required to meet the growing demand and ensure optimal level of service, replacement of obsolete assets at end of their useful life, sales or transfers of assets and depreciation. The allocation of an asset towards RAB depends upon the type of asset (building & civil works, plant & machinery, equipment, etc.), usage (provision of various services such as Aeronautical, Non-aeronautical, or Common), ownership (by Airport Operator, concessionaire, or other entities) and useful life of the asset. Based on these factors, the rationale for allocation of each asset into the appropriate classification needs to be determined diligently.

Towards this objective, AERA has decided to conduct an independent study on allocation of assets and segregation between Aeronautical, Non-aeronautical, and Common components in respect of assets appearing in the Fixed Asset Register (FAR) for the period to be considered for true up.

AAI as part of Airport Privatisation process has awarded concession for a period of 50 years to Guwahati International Airport Ltd (GIAL) to operate, manage and develop Guwahati Airport. As part of this process some of the Asset which were owned by AAI has been transferred to GIAL on Commercial Operation Date (COD) i.e. 8<sup>th</sup> October, 2021.

As per AERA Order No. 38/2017-18 dated February 16, 2018, the Second Control Period starts from 1<sup>st</sup> April, 2016 and ends on 31<sup>st</sup> March, 2021. AERA considering the transition phase had vide Public Notice No. 05/2022-23 dated 20<sup>th</sup> June, 2022, decided to shift the third control period of LGBIA from 01.04.2021-31.03.2026 to 01.04.2022 - 31.03.2027. For the asset allocation study, the true up period has considered the Second Control Period i.e., FY16 to FY21, Pre COD period i.e., 01<sup>st</sup> April, 2021 to 7<sup>th</sup> October, 2021, and the post COD period i.e., 8<sup>th</sup> October, 2021 to 31<sup>st</sup> March, 2022.

### **1.3 Study References**

As part of the Study, the following documents have been examined:

- AERA Act, 2008 including AERA (Amendment) Act, 2019 and 2021 (“AERA Act”) and AERA Guidelines issued from time to time.
- Concession Agreement dated January 19, 2021, entered between AAI and Guwahati International Airport Limited, and the Memorandum of Understanding dated August 25, 2021, entered between the Government of India and Guwahati International Airport Limited.
- AERA Order No. 14 / 2016-2017 dated January 12, 2017 [In the matter of aligning certain aspects of AERA’s Regulatory Approach (Adoption of Regulatory Till) with the provisions of the National Civil Aviation Policy 2016 (NCAP 2016)] approved by the Government of India.
- AERA Order No. 35 / 2017-18 dated January 12, 2018, and Amendment No. 01 to Order No. 35/2017-18 dated April 9, 2018 (In the matter of determination of useful life of Airport assets).
- AERA Tariff Order No. 38/2017-18 dated February 16, 2018, for Second Control Period, for LGBIA and previous tariff orders for other similar airports.
- True up submissions of AAI and Guwahati International Airport Limited.
- Annual Reports audited financial statements, FAR, clarifications and other details received from AAI and Guwahati International Airport Limited.
- Joint Asset Reconciliation Statement signed by AAI and GIAL for the list of assets transferred by AAI to GIAL.

## **2. TERMS OF REFERENCE AND WORK PERFORMED**

### **2.1 Terms of Reference**

2.1.1 AERA has outlined the scope of work for the Study to include segregation of assets between Aeronautical and Non-aeronautical activities, “Asset / OPEX segregation between Aero and Non Aero”, vide clause 3.1 (d) of Section 3 A. General (Terms of Reference) of RFP No. 01 / 2022-2023 for engagement of consultants to assist AERA in determination of tariffs for Aeronautical services at various major airports.

### **2.2 Work Performed**

2.2.1 The Study has relied on the general principles previously adopted by AERA for allocation of assets between Aeronautical and Non-aeronautical activities for other airports, while being cognizant of the differences, as may be applicable and references to treatment of assets in previous tariff orders.

2.2.2 Key steps followed for the Study include:

- Review of AERA Order No. 38/2017-18 dated February 16, 2018 for LGBIA and previous AERA Orders and Consultation Papers for other select airports to identify precedents and the methodology followed by the Authority in the matter of segregation of assets.
- Review of various supporting documents, including True up workings submitted by AAI for the period from April 1, 2016 till 07<sup>th</sup> October, 2021 and by GIAL for the period from 8<sup>th</sup> October, 2021 to March 31, 2022 and supporting documents (including FAR, financial model, capital expenditure forecasts, terminal building area allocation, etc.).
- Review of asset-wise segregation done by GIAL as per the description in the FAR. Discussions were carried out with GIAL’s management for clarifications and to collect additional information, wherever necessary.
- Comparison of assets’ carrying value in FAR with financial statements of GIAL.
- Joint Asset Reconciliation Statement, signed jointly by AAI and GIAL for the list of assets transferred by AAI to GIAL.
- Formulation of general principles for asset allocation to maintain consistency in classification and reclassification of assets, if required.
- The Opening RAB as on 1st April 2016 has been considered as decided in the Order no. 38/2017-18. Additionally, the opening RAB has been adjusted on account of left out asset and cost apportionment details provided by AAI and response to the clarification sought by the Authority.
- Analysis of terminal area allocation.
- Review of RAB of assets transferred from AAI to GIAL on COD.
- Revision of Aeronautical Gross Block from FY 2016-17 to FY 2020-21, Pre COD, Post COD and determination of Gross Fixed Assets ratio.

2.2.3 The adjustments based on reclassification of assets as per the Study report, have been considered for the purpose of determination of the adjusted RAB as under:

- for the period from April 1, 2016 up to COD, and
- for the period from COD up to March 31, 2022.

### 3. ASSET ALLOCATION METHODOLOGY FOR LGBIA

#### 3.1 Segregation of assets

3.1.1 AAI and GIAL have submitted the segregation of total assets of LGBIA in their respective true-up submissions to AERA.

3.1.2 The Study intends to review AAI's and GIAL's segregation of LGBIA's total assets into the following:

- **Aeronautical assets:** All assets that are exclusively used for the provision of Aeronautical services/ activities have been classified as 'Aeronautical assets'. Such assets would include runway(s), taxiways, drainage (airside), culverts, aprons, etc.
- **Non-aeronautical assets:** All assets that are exclusively used for the provision of Non-aeronautical services/ activities have been classified as 'Non-aeronautical assets'. Such assets would include land side development, commercial projects, etc.
- **Common assets:** All assets that cannot be directly allocated to either Aeronautical assets or Non-aeronautical assets have been classified as 'Common assets'. Such assets as the name suggests, get utilised for both Aeronautical and Non-aeronautical activities. They would include terminal building, select terminal equipment, etc.

#### 3.2 Definition of Aeronautical Services

3.2.1 As per section 2 (a) of the AERA Act, 2008, "aeronautical service" means any service provided–

- i. *for navigation, surveillance, and supportive communication thereto for air traffic management.*
- ii. *for the landing, housing, or parking of an aircraft or any other ground facility offered in connection with aircraft operations at an airport.*
- iii. *for ground safety services at an airport.*
- iv. *for ground handling services relating to aircraft, passengers, and cargo at an airport.*
- v. *for the cargo facility at an airport.*
- vi. *for supplying fuel to the aircraft at an airport; and*
- vii. *for a stakeholder at an airport, for which the charges, in the opinion of the Central Government for the reasons to be recorded in writing, may be determined by the Authority;"*

3.2.2 It was noted that Clause 1.1 of the Concession Agreement between GIAL and AAI defines "Aeronautical services" as "*has the meaning as set forth in the AERA Act*". Therefore, Aeronautical assets have been identified and classified by GIAL based on the provisions of the AERA Act.

### 3.3 Allocation of assets as per AAI's submission

3.3.1 The classification of the asset categories as Aeronautical, Non-aeronautical, ANS, and Common, as submitted by AAI, has been presented in Table 1 below. The table, in view of brevity, captures only major items in terms of value (>80%) with respect to asset additions.

**Table 1: Allocation of assets as per AAI's submission**

Asset Category	Asset Sub-Category / Description	Asset Classification
Boundary	Boundary in CPWD Quarters	Aeronautical
	Operational boundary walls	Aeronautical
Building	Expansion and modification of existing Term. Bldg. (Misc. works)	Aeronautical
	Construction of E&M Workshop	Aeronautical
	Tensile Fabric Canopy for Terminal building	Aeronautical
	Civil and Electrical works for Air link corridors	Aeronautical
	Construction of Dog kennel and associated works at CISF complex	Aeronautical
	Construction of Fire pit and approach road	Aeronautical
	Supply and installation of public toilet	Aeronautical
	Frangible security w/towers	Aeronautical
	Portable shelters	Aeronautical
	SITC of Smoke Cabin indoor type	Aeronautical
	Construction of Child Care room and facelift works	Aeronautical
	Construction of LLZ/ILS Hut	ANS
	Surface Movement Radar Tower and ASMGCS room	ANS
Furniture & Fixtures	3-seater Airport Terminal chairs	Aeronautical
	Furniture & Fixtures at administrative offices	Aeronautical
	Iron beds	Aeronautical
	Ladies Frisking booth	Aeronautical
	Standing Platform	Aeronautical
	Immigration Counters	Aeronautical
	Rifle racks	Aeronautical
	Furniture and Fixtures for ANS use	ANS
Office appliances	IT assets and other office equipment at the airport, BCAS and CISF offices	Aeronautical
	IT assets and other office equipment at ANS offices	ANS
Plant & Equipment	FIDS, CUTE, CUSS	Aeronautical
	CCTV and Access Control System	Aeronautical
	Perimeter Lighting System	Aeronautical
	Escalators and Elevators	Aeronautical
	Passenger boarding bridges and AVDGS	Aeronautical
	Rubber Removal Machine	Aeronautical
	Bomb Suits	Aeronautical
	Hand-Held Metal Detectors and DFMDs	Aeronautical
	Explosive vapour Detector	Aeronautical
	Passenger Baggage Trolleys	Aeronautical
	Signages	Aeronautical
	Equipment at CISF Barracks	Aeronautical
	X-ray Baggage Inspection System	Aeronautical
	SITC of video conferencing system	Aeronautical
	Mini Remote Operating Vehicle	Aeronautical
	SITC for E-Gates for Immigration	Aeronautical
	Human Life Detector	Aeronautical
	SITC of SCCTV system	Aeronautical
SITC of drinking water fountains	Aeronautical	

Asset Category	Asset Sub-Category / Description	Asset Classification
	Public Address Sound Management System	Aeronautical
	Aadhar based Biometric Machines	Aeronautical
	SITC of Biometric Access Control System	Aeronautical
	Firefighting and protection equipment	Aeronautical
	Air Conditioning at terminal building	Aeronautical
	SITC of sub-station equipment and associated work	Common
	SITC of ground mounted solar plant	Common
	Equipment related to ANS/CNS facilities	ANS
Runways, Taxiways and Apron	Strengthening of Existing Runway 02/20	Aeronautical
	Construction and strengthening of internal and access roads	Aeronautical
	Car park in front of Cargo and RHQ building	Non-Aero
Vehicles	Fire trucks, ambulances, tractors, SUVs, and other vehicles for airside operations	Aeronautical
	Vehicles for ANS operations	ANS
Computer Software	Software for airport operations	Aeronautical
	Software licences	Common

3.3.2 As per AAI the Asset Addition during second control period and pre-COD period are bifurcated into Aeronautical Asset, ANS Asset, Non-Aeronautical Asset and Common Asset.

3.3.3 AAI has submitted YoY ratios which have been captured as simple average in the below table. The following table presents the ratios as per Tariff Order for Second Control Period vis-à-vis submitted by AAI as part of true up:

**Table 2: Allocation ratios of Common assets as per AAI's submission**

Particulars	Allocation Ratio as per Tariff Order for Second Control Period	True Up Ratio (Average FY 2016-17 till COD)
Terminal Building ratio (Aeronautical : Non-aeronautical)	89.02:10.98	91.41:8.59
Employee Head Count ratio (Aeronautical : Non-aeronautical)	97.00:3.00	98.38:1.62
Staff Quarters ratio (Aeronautical : ANS)	-	59.02:40.98

### 3.4 Basis for allocation of assets as per GIAL submission

3.4.1 GIAL in its letter GIAL/CO/AERA-MYTP/2023/1 dated July 28, 2023, vide section 9.5.1 mentions that since in the Shared-Till model, 30% of Non-Aeronautical Revenues are accounted for cross subsidizing the ARR, therefore, there is no need to apply the allocation ratio whereby capital and operating expenditure is reduced.

3.4.2 In respect of asset additions made by GIAL from COD to 31<sup>st</sup> Mar'22 (Post COD) the allocation methodology adopted for segregation of assets is presented in the table below:

**Table 3: Allocation of asset additions from COD\* to March 31, 2022, as per GIAL submission**

Asset Category	Asset Sub-Category / Description	Asset Classification
Furniture and Fixture	Interior furnishing	Aeronautical



Asset Category	Asset Sub-Category / Description	Asset Classification
Office Equipment	Telephones, Video controller, communication equipment, security and safety related equipment and other office equipment	Aeronautical
IT Equipment	Computer related equipment, network and connectivity equipment, Licences Implementation and Support	Aeronautical

\*October 8, 2021

3.4.3 Citing AERA Guidelines, 5.2.1 (b) (vi), GIAL has considered all the assets which are part of the terminal building as part of RAB/Aeronautical asset and has not allocated the same into Aeronautical and Non-Aeronautical.

### 3.5 Basis for allocation of assets as per the Study

3.5.1 As part of the Study report, the description, location and usage of various assets and asset categories, as well as basis for their segregation into Aeronautical, Non-aeronautical and Common assets has been reviewed. The assets have been reclassified based on the principles set out in para 3.1.2.

3.5.2 Aeronautical assets (e.g., Runway, among others) have been directly added to RAB and assets identified as Non-aeronautical (e.g., Retail spaces among others) have been excluded from RAB. The assets that have been classified as Common, have been further segregated between Aeronautical and Non-aeronautical assets based on a suitable ratio. This ratio has been determined based on the underlying proportion of their expected utilisation for Aeronautical and Non-aeronautical services and activities at the Airport.

3.5.3 It is noted that assets related to ATC Tower and ANS activities included in RAB form part of ANS assets, which are deployed for Aeronautical services. The study has excluded such ANS related assets from the Adjusted RAB except cases wherein these have been part of Concession Agreement as per Part 1 to Schedule 1 of Schedule Q (CNS/ATM Agreement).

3.5.4 Based on the review of submissions made by AAI and GIAL, the Study agrees with the asset allocation methodology adopted in the submissions, except as specifically identified in the table below. Further, the assets have been analysed on a case-to-case basis and in case of any discrepancies identified in allocation, appropriate reclassification has been made for such assets.

**Table 4: Reclassification of assets as proposed by the Study**

Asset Category	Asset Sub-Category / Description	Asset Classification by AO	Asset Classification as per Study
<b><u>Submissions made by AAI</u></b>			
Building	Expansion and modification of existing Term. Bldg. (Aluminium and Misc. works)	Aeronautical	Common – TB
Furniture & Fixtures	Furniture & Fixtures at administrative offices	Aeronautical	Common – ER
Office appliances	IT assets and other office equipment at the airport	Aeronautical	Common – ER
Plant & Equipment	Air Conditioning at terminal building	Aeronautical	Common – TB
	CCTV	Aeronautical	Common – TB
	Escalators and Elevators	Aeronautical	Common – TB
	Biometric Access Control System	Aeronautical	Common – ER
	Video Conferencing system	Aeronautical	Common – ER
<b><u>Submissions made by GIAL</u></b>			

Asset Category	Asset Sub-Category / Description	Asset Classification by AO	Asset Classification as per Study
Office Equipment	Video Controller, Telephones, Safety related equipment and accessories	Aeronautical	Common – ER
IT Equipment	Server and storage data centre, laptops, desktops, printers for office use	Aeronautical	Common – ER
	VMware license	Aeronautical	Common – ER

### 3.6 Methodology used to verify segregation of assets as per the Study

- 3.6.1 Assessment and verification of the assets commissioned by AAI and GIAL was performed based on information provided, including audited trial balance and financial statements, FAR, and further discussions held with AAI and GIAL.
- 3.6.2 Asset classification was reviewed based on AAI’s submission, information provided by GIAL regarding the location, usage of the assets and description of the assets given in the FAR. We have also considered allocation methodology adopted by AERA in the treatment of similar assets in the case of other airports. Accordingly, the assets have been classified into Aeronautical, Non-Aeronautical, ANS and Common.
- 3.6.3 The Common assets have been further allocated into Aeronautical and Non-aeronautical assets by applying suitable ratios.
- 3.6.4 Based on the above steps, RAB for each financial year was re-computed.
- 3.6.5 The methodology described above has also been illustrated below in sequential steps:

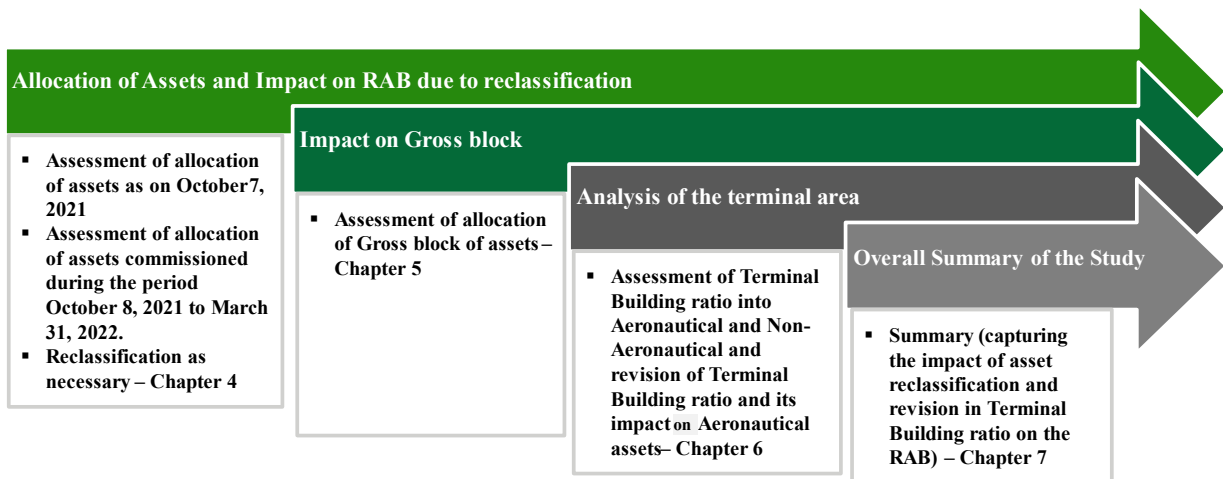


Figure 1: Flow of the Study Report

## 4. ASSET ALLOCATION ADJUSTMENTS AND RECLASSIFICATION

### 4.1 AAI's Submission of RAB as on COD

4.1.1 AAI had entered into a Concession Agreement, dated January 19, 2021, with Guwahati International Airport Limited (the 'Concessionaire') for the operations, management, and development of LGBIA, for a period of 50 years from COD. As per the Concession Agreement, the Estimated Deemed Initial RAB as on March 31, 2018, was estimated to be ₹ 69 Crores, which was due and payable by the Concessionaire to AAI.

4.1.2 The terms of the Concession Agreement also provide for the value of ₹ 69 Crores is subject to reconciliation, True up and final determination by AERA. The extract of the relevant Clauses from the Concession Agreement is reproduced as under:

i. Clause 28.11.3 states that:

(a) *It is agreed by the Parties that the Concessionaire shall be liable to pay to the Authority an amount equivalent to the investments made by the Authority in the Aeronautical assets as of the COD and considered by the Regulator as part of the Regulatory Asset Base, subject to requisite reconciliation, true-up and final determination by the Regulator of the quantum of such investment ("Deemed Initial RAB").*

(b) *The estimated depreciated value of investments made by the Authority in the Aeronautical assets at the Airport as on March 31, 2018, is ₹ 69,00,00,000 (Rupees Sixty Nine Crore) ("Estimated Deemed Initial RAB"). It is agreed by the Parties that the Estimated Deemed Initial RAB shall be due and payable by the Concessionaire to the Authority within 90 (ninety) days of COD.*

ii. Clause 28.11.4 states that:

*Pursuant to the payment of the Estimated Deemed Initial RAB, and upon the reconciliation, true-up and final determination by the Regulator of the quantum of the investment under 28.11.3(a), any surplus or deficit in the Estimated Deemed Initial RAB with respect to the Deemed Initial RAB shall be adjusted as part of the Balancing Payment that becomes due and payable as per Clause 31.4 after the expiry of 15 (fifteen) days from such final determination by the Regulator, with due adjustment for the following ("Adjusted Deemed Initial RAB"):*

(a) *reduced to the extent of over-recoveries, if any, of Aeronautical Revenues by the Authority until the COD, that the Regulator would provide for as a downward adjustment while determining Aeronautical Charges for the next Control Period; or*

(b) *increased to the extent of under-recoveries, if any, of Aeronautical Revenues by the Authority until the COD, that the Regulator would provide for as an upward adjustment while determining Aeronautical Charges for the next Control Period.*

*The amount(s) to be paid by the Authority or Concessionaire shall be the present value of Adjusted Deemed Initial RAB calculated using the fair rate of return as determined by the Regulator for the time period from the COD to the date of actual payment of the Adjusted Deemed Initial RAB.*

iii. Clause 28.11.5 states that:

Upon reimbursement of such amount by the Concessionaire to the Authority, the Deemed Initial RAB will, in addition to the investments made by the Concessionaire, be considered for the purpose of determination of Aeronautical Charges by the Regulator.

- (a) The Authority undertakes to make any required supporting submissions to the Regulator towards such consideration and determination by the Regulator.
- (b) The Parties shall submit to and request the Regulator to separately identify the Deemed Initial RAB in future determinations of Aeronautical Charges with regard to consideration of depreciation, required returns, etc.

4.1.3 The Estimated Deemed Initial RAB was subsequently revised by AAI, vide their letter to the Authority dated July 6, 2023 on the subject of “Finalization of RAB & True up as on Commercial Operation Date (COD) in respect of Guwahati International Airport”, wherein the Table 13 under paragraph 4.4 (pertaining to true up of RAB and Depreciation from FY 2016-17 till COD) presented the revised RAB as on March 31, 2018 as ₹ 80.44 Crores against ₹ 69 Crores estimated by AAI earlier during signing of Concession Agreement. The asset addition up to March 31, 2018, has also been reviewed as part of this Study.

4.1.4 Further, as per AAI’s True up submission to AERA, vide their letter to the Authority dated July 6, 2023 on the subject of “Finalization of RAB & True up as on Commercial Operation Date (COD) in respect of Guwahati International Airport”, the RAB of LGBIA as on COD was ₹ 166.21 Crores. The RAB details from March 31, 2016 (as per the previous Tariff Order) till COD as per AAI is as below:

**Table 5: RAB for Second Control Period as per AAI’s Submission<sup>^</sup>**

(₹ in Crores)

Particulars	FY17	FY18	FY19	FY20	FY21	Total up to FY21	FY22 till COD*	Total
Opening RAB	84.00 <sup>#</sup>	78.85	80.44	154.28	172.29		163.26	
Additions to RAB during the year	9.77	8.84	83.77	31.33	4.82	138.53	10.26	148.79
Deletions from RAB during the year	7.92	0.08	-	-	-	8.00	-	8.00
Depreciation for the year	7.00	7.17	9.93	13.32	13.84	51.27	7.31	58.58
Closing RAB for the year	78.85	80.44	154.28	172.29	163.26		166.21	

<sup>^</sup>excludes financing allowance

\* up to October 8, 2021

<sup>#</sup> includes left out assets worth ₹ 16.59 Crores and cost apportionment worth ₹ 1.90 Crores in First Control Period (refer Annexure II)

4.1.5 The comparison of the year-wise additions to RAB made by AAI to the Aeronautical capital expenditure and approved CAPEX by the Authority in the Tariff Order for the Second Control period is summarised in the table below:

**Table 6: Comparison of RAB Additions by AAI with CAPEX approved by the Authority**

(₹ in Crores)

Particulars	FY’17	FY’18	FY’19	FY’20	FY’21	Total up to FY21	FY22 till COD*	Total
Amount approved as per Tariff Order (A)	6.90	11.20	37.80	178.00	28.00	261.90	-	261.90
Actual additions to RAB (B)	9.77	8.84	83.77	31.33	4.82	138.53	10.26	148.79

Particulars	FY'17	FY'18	FY'19	FY'20	FY'21	Total up to FY21	FY22 till COD*	Total
Difference (B-A)	2.87	(2.36)	45.97	(146.67)	(23.18)	(123.37)	10.26	-

\* up to October 8, 2021

4.1.6 The capital expenditure incurred by AAI vis a vis approved by the Authority for the Second Control Period is lower by ₹ 123.37 Crores. Additionally, AAI has incurred ₹ 10.26 Crores till COD i.e. 8<sup>th</sup> October, 2021 which was not part of Second Control Period Order.

4.1.7 The Study conducted an analysis of the total capital additions provided by AAI for the true-up of the Second Control Period. In order to perform this analysis, the Study reconciled the capital additions approved in the Second Control Period order with the actual capital additions submitted by AAI in the Multi-Year Tariff Proposal (MYTP) summary of which is provided below:

**Table 7: Reconciliation of Additions allowed in Second Control Period Order and Actuals incurred by AAI**

Particulars	Reference	Amount
Additions as per SCP Order	A	261.90
Capital Expenditure proposed in SCP but later deferred due to consideration for handing over of LGBI Airport, Guwahati under PPP	B	177.56
Variance in cost between additions approved and incurred	C	10.29
Capital additions capitalized in the SCP but not approved in SCP Order	D	54.16
<b>Total additions proposed by AAI in its True-up of SCP</b>	<b>E=A-B+C+D</b>	<b>148.79</b>

4.1.8 The Study has analyzed the reasons for such differences which are detailed below:

- CAPEX proposed in SCP amounting to ₹ 177.56 crores were deferred due to the anticipated concessioning out of LGBIA to GIAL.
- The cost of assets commissioned by AAI as compared to the approved amount in SCP order resulted in a cost overrun of ₹ 10.29 crores due to actual tendered costs being marginally higher than the estimates.
- AAI capitalized assets worth ₹ 54.16 crores, which were not approved in the SCP Order. These assets were commissioned mainly for enhancing passenger facilitation (such as installation of air conditioners, passenger chairs etc.), improving security (procurement of bomb suit, X ray machines, dog squad vehicles, mobile command post, SCCTV systems etc.), and maintaining the overall operational efficiency of the airport like provision of additional PBB, provision of CUTE, CUSS and scanner, procurement of rubber removal vehicles, various electrical works, PA System etc.

Based on the above analysis, the Study is of the view that difference between the capital additions as approved in the Tariff Order of the Second Control Period (₹ 261.90 crores) and the actual additions submitted by AAI (₹ 148.79 crores) as explained above seems to be reasonable. Thus, the Study proposes to allow the actual capital expenditure submitted by AAI till COD.

4.1.9 AAI has considered Financing Allowance of amount ₹ 3.09 Crores as part of Regulatory Asset Base. AAI's claim on financing allowance has been examined in detail from para 4.2.4 to 4.2.6.

4.1.10 The Study has relied on the information available in the Fixed Asset Register as per AAI's submission to verify the capital expenditure incurred during the Second Control Period.

## 4.2 Joint Asset Reconciliation Statement

- 4.2.1 AAI had submitted their initial true up for the period from April 1, 2016 till COD, vide letter dated July 6, 2023.
- 4.2.2 AAI & GIAL team members jointly carried out the physical verification of the assets and have signed the Joint Asset Reconciliation (JAR) Statement as on COD. The summary of the signed statement is as follows:

**Table 8: Assets transferred by AAI to GIAL as per JARS as on COD**

Particulars	No. of Assets	(₹ in Crores)
		Net Asset Value as on COD*
Aeronautical assets handed over to GIAL	957	156.60
Non-Aeronautical assets handed over to GIAL	132	6.74
ANS assets handed over to GIAL	52	3.16
<b>Total</b>	<b>1141</b>	<b>166.50</b>

\*8<sup>th</sup> October, 2021

- 4.2.3 As per the JAR statement, it is observed that the 1141 assets handed over to GIAL by AAI, is submitted at a value of Rs. 166.50 Crores. However, as per the MYTP submitted by GIAL for the Third Control Period, for the corresponding same number of 1141 assets, GIAL has submitted an opening RAB value of Rs.154.77 Crores as on the COD. In this regard a clarification was sought from GIAL on February 28, 2024. GIAL in its response dated February 29, 2024 stated:

*“Refer S. No. 957 in Sheet “Depreciation Working” – The amount of Rs. 5.94 Crores relating to CPWD Quarters is not considered. Please refer the Note provided in the Annexure E to the MYTP. Refer S. No. 966 in Sheet “Depreciation Working” – The amount of Rs. 5.63 Crores is not considered.*

*The balance is Rs. 0.16 Crores which is timing difference as MYTP work has started but final JARS report signed subsequently with minor variations in certain items.”*

Regarding the purpose and background related to amount pertaining to CPWD quarters, a clarification was sought from AAI dated February 7, 2024. In its response dated February 14, 2024, AAI stated:

*“CPWD constructed residential quarters for their staff and office at AAI land almost 37/38 year back. After handing over of Guwahati airport for undertaking Operation Management and Development through PPP, the land on which CPWD quarters as well as office were lying is part of demised premises. Hence, amount of depreciated cost conveyed by CPWD for Guwahati is Rs. 594.46 lacs has been paid for vacating those quarters and office by CPWD. Copy Already shared with you and AERA.”*

AAI has further shared notes on meetings held between MoCA, AAI and CPWD officials, wherein it was decided that AAI will pay the residual value of the quarters in case of vacation by CPWD. Accordingly, CPWD was requested to intimate the amount to be paid Airport wise and vacate all the quarters occupied by CPWD at various airports. The amount of depreciated cost indicated by CPWD for Guwahati was ₹ 594.46 lacs.

Basis the above response, we understand that AAI was obliged to pay to CPWD to vacate the quarters which were built on the airport land handed over to GIAL. Accordingly, the same has been considered as part of aeronautical asset.

### Financing Allowance

4.2.4 AAI has considered Financing Allowance of amount ₹ 3.09 Crores for Second Control Period up to COD as part of Regulatory Asset Base.

4.2.5 Review of AAI's claim and the Study's views on the same are as shown below:

- a. Providing return on capital expenditure from the very beginning of construction will significantly lower the risks for an airport operator and may require revisiting the return on equity allowed to airport operators as the investment in the asset class will then be equated to risk free rate of return.
- b. Further, provision of Financing Allowance will disincentivize the Airport Operators from ensuring timely completion of projects and delivery of services to the users. Therefore, a return should be provided only when the assets are made available to the airport users except in the case of certain costs like IDC that will have to be incurred if debt is used for funding projects.
- c. Furthermore, the future returns from the project should generate adequate returns to cover the cost of equity during the construction stage. The airport operator is adequately compensated for the risks associated with the equity investments in a construction project once the project is capitalized by means of a reasonable cost of equity.
- d. Developments at greenfield airports inherently take longer durations to commission and operationalize. Thus, airport operators would have to wait for a considerable duration before getting returns on large capital projects. Keeping this in view, financing allowance was provisioned in the initial stages to such airports. It may be further noted that financing allowance was never provided in the case of brownfield airports like MIAL, DIAL and other AAI airports. Further, financing allowance for greenfield airports of BIAL, HIAL, CIAL etc. was allowed only for the initial stages of their development, after which IDC was permitted on the debt portion of the proposed capital expenditure.
- e. It is pertinent to note that in case of a greenfield airport, investment in regulatory blocks by the Airport Operator would not make the airport facilities available to the passengers. Brownfield and Greenfield airports can't be equated on this issue. In greenfield airports, the tariff is not applicable, and no revenue is available to the Airport Operator till the aeronautical services have been created and put to use. However, in the case of brownfield airports, where the AO brings in additional investments, the airport facilities are mobilized and enabled to other functional parts of the airport, which remains functional, and the AO keeps on enjoying the charges from the users. In the case of LGBIA, the Airport ought to be considered as a brownfield airport, which would not be eligible for an allowance on the equity portion of newly funded capital projects.
- f. Financing Allowance is a notional allowance and different from interest during construction. Therefore, the provision of Financing Allowance on the entire capital work in progress would lead to a difference between the projected capitalization and actual cost incurred, especially when the Airport Operator funds the projects through a mix of equity and debt.
- g. AERA Guidelines, 2011 does not specifically state that Financing Allowance is to be provided on equity portion of the capital expenditure. The proviso to Section 13 (1) (a) of the AERA Act states that "*different tariff structures may be determined for different airports having regard to all or any of the above considerations specified at sub-clauses (i) to (vii) of Section 13 (1) (a)*".

4.2.6 In view of above, financing allowance cannot be considered as a part of Regulatory Asset Base.

### **4.3 Allocation Ratio**

The common asset as identified in above section have been allocated based on applicable allocation ratios. The following ratios have been computed and considered in the Study report for appropriate segregation of Common assets between Aeronautical and Non-aeronautical assets for the period from FY 2016-17 till COD.

#### **4.3.1 Terminal Building Ratio**

It was observed that as per AAI's True up submission for the SCP till COD, had an average terminal building ratio of 91.41:8.59 based on actual utilization. The Authority in its order 38/2017-18 dtd. 16<sup>th</sup> February, 2018 for Second Control Period for LGBIA had decided to adopt 89.02% as aeronautical area based on actual terminal area ratio calculations submitted by AAI for FY 2015-16.

This is also consistent with the IMG norms, which has recommended the Non-Aeronautical area within the terminal building for airports having passenger traffic less than 10 MPPA to be in the range of 8% to 12% of the total terminal area and for airports having passenger traffic greater than 10 MPPA to be up to 20%. With an actual passenger traffic of ~5.46 MPPA in FY 2019-20 (pre-Covid year), and 5.05 MPPA in FY 2022-23, LGBIA falls into the former category i.e., less than 10 MPPA.

In view of the Tariff Order for Second Control Period and IMG norms, the Study thus proposes to consider the Terminal Building ratio of 89.02:10.98, in respect of LGBIA for the period from FY 2016-17 till COD.

#### **4.3.2 Employee Head Count Ratio**

The Employee Head Count Ratio for the purposes of allocation of assets submitted by AAI during the period from FY 2016-17 up to COD is proposed to be considered as per the average Head Count Ratio of AAI till COD, which is 90.45:9.55 (Aeronautical: Non-aeronautical). The same has been explained in detail in the *Study on Efficient Operation and Maintenance Expenses for LGBIA*.

#### **4.3.3 Staff Quarters Ratio**

The assets related to the staff quarters and the residential colony of AAI are proposed to be allocated in the Staff Quarters Ratio, which has been determined based on the proportion of average till COD of the actual occupancy by staff of Aeronautical and ANS departments, which is 58.79:41.21. Based on the information provided, it was noted that no staff pertaining to Non-Aeronautical department has occupied the staff quarters and hence, there is no allocation of the staff quarters asset value to Non-aeronautical assets.

### **4.4 Assets Reclassification**

4.4.1 The asset addition for the period starting from April 01, 2016 till COD have been reviewed. The assets have been allocated, wherever necessary, based on the methodology set out at Chapter 3. The common asset has been further allocated based on suitable allocation ratio as mentioned at para 4.5 below. Further, the aeronautical value considered for certain assets have been impacted due to change in the Terminal Building Ratio and Employee Ratio as per the Study and described in para 4.3.

4.4.2 A detailed calculation of variation in the asset value due to allocation exercise has been appended as Annexure-I to this report. Annexure-I captures the 'Revised Aeronautical Value' of the assets post allocation, and the impact on Aeronautical value due to reclassification and revision of allocation ratios.

### **4.5 Outcome of the allocation study for Second Control Period and Pre-COD**



4.5.1 The following table presents the impact of adjustments in Asset Addition/WIP Capitalization values due to reclassification of assets of AAI for the period April 1, 2016 to COD.

**Table 9: Impact due to reclassification of AAI assets as per Study**

(₹ in Crores)

Additions - WIP Capitalization	Tariff Year 1 (FY17)	Tariff Year 2 (FY18)	Tariff Year 3 (FY19)	Tariff Year 4 (FY20)	Tariff Year 5 (FY21)	Tariff Year 6 (FY22 till COD)	Total
Terminal Building	-	-	(0.91)	-	-	-	(0.91)
Computers	(0.01)	-	-	(0.03)	-	-	(0.04)
Machinery	(0.03)	(0.03)	(0.05)	(0.03)	(0.43)	-	(0.57)
Tools & Equipment	-	-	(0.06)	-	(0.03)	-	(0.10)
Furniture-Office	-	(0.08)	(0.01)	-	-	-	(0.09)
Office Equipment	-	-	-	-	(0.01)	-	(0.01)
<b>Total Impact on Additions</b>	<b>(0.04)</b>	<b>(0.11)</b>	<b>(1.03)</b>	<b>(0.07)</b>	<b>(0.47)</b>	-	<b>(1.71)</b>

#### 4.5.2 Impact of Depreciation as per the Study

- For the purposes of True up, AAI had calculated depreciation for the period from April 1, 2016 up to March 31, 2018 using the depreciation rates adopted in their books of account as per the Companies Act, 2013. AAI had submitted that from April 1, 2018 up to COD, the depreciation rates for Aeronautical assets, including for Aeronautical portion of Common assets, has been determined by considering the useful life as prescribed under Order No. 35/ 2017-18 dated January 12, 2018 of AERA.
- It is observed that the depreciation rates determined by AAI are generally in line with the depreciation rates prescribed in Order No. 35/ 2017-18 dated January 12, 2018 of AERA and hence, the same rates of depreciation have been considered for the Study.
- Accordingly, the year-wise impact on depreciation on asset additions as determined by the Study (due to reclassification and other adjustments) is summarised in the table below:

**Table 10: Impact on depreciation due to reclassification of AAI assets**

(₹ in Crores)

Depreciation on Additions during the Year	Tariff Year 1 (FY17)	Tariff Year 2 (FY18)	Tariff Year 3 (FY19)	Tariff Year 4 (FY20)	Tariff Year 5 (FY21)	Tariff Year 6 (FY22 till COD)	Total
Terminal Building	-	-	-	(0.03)	(0.03)	(0.02)	(0.08)
Computers	(0.001)	(0.001)	(0.002)	(0.004)	(0.011)	(0.006)	(0.03)
Machinery	(0.001)	(0.003)	(0.006)	(0.008)	(0.022)	(0.020)	(0.06)
Tools & Equipment	-	-	(0.004)	(0.004)	(0.005)	(0.003)	(0.02)
Furniture-Office	-	(0.001)	(0.012)	(0.013)	(0.013)	(0.007)	(0.05)
Office Equipment	-	-	-	-	(0.002)	(0.001)	(0.003)
<b>Total Impact of Adjustments on Depreciation on Additions</b>	<b>(0.002)</b>	<b>(0.005)</b>	<b>(0.025)</b>	<b>(0.060)</b>	<b>(0.083)</b>	<b>(0.052)</b>	<b>(0.23)</b>

#### 4.5.3 Revised RAB of AAI for the Second Control Period up to COD

- i. The following table summarises the year-wise impact of the proposed reclassification adjustments on RAB as on COD.

**Table 11: Impact of the proposed reclassification adjustments on RAB<sup>^</sup>**

(₹ in Crores)

Particulars	FY'17	FY'18	FY'19	FY'20	FY'21	FY'22 till COD	Total
<b>As per AAI</b>							
Opening RAB (A)	84.00*	78.85	80.44	154.28	172.29	163.26	
Additions to RAB during the year (B)	9.77#	8.84	83.77	31.33	4.82	10.26	<b>148.79</b>
Deletions from RAB during the year (C)	7.92	0.08					<b>8.00</b>
Depreciation for the year (D)	7.00	7.17	9.93	13.32	13.84	7.31	<b>58.57</b>
Closing RAB for the year (E=A+B-C-D)	<b>78.85</b>	<b>80.44</b>	<b>154.28</b>	<b>172.29</b>	<b>163.27</b>	<b>166.21</b>	
<b>As per Authority</b>							
Opening RAB (F)	84.00*	78.81	80.30	153.13	171.13	161.73	
<b>Reclassification adjustments</b>							
- Reclassification impact (other than depreciation) (G)	(0.04)	(0.11)	(1.03)	(0.07)	(0.47)		<b>(1.71)</b>
- Depreciation impact on reclassification (H)	(0.00)	(0.01)	(0.03)	(0.06)	(0.08)	(0.05)	<b>(0.23)</b>
Total reclassification impact (I=G+H)	(0.04)	(0.12)	(1.06)	(0.13)	(0.55)	(0.05)	<b>(1.95)</b>
Additions as per Study <sup>^</sup> (J=B+G)	9.73	8.73	82.74	31.26	4.35	10.26	<b>147.07</b>
Deletions as per Study (K=C)	7.92	0.08	0.00	0.00	0.00	0.00	<b>8.00</b>
Depreciation as per Study <sup>^</sup> (L=D+H)	7.00	7.17	9.91	13.26	13.76	7.26	<b>58.34</b>
Closing RAB (M=F+J-K-L)	78.81	80.30	153.13	171.13	161.73	164.73	
<b>Average RAB (N=(F+M)/2)</b>	<b>81.41</b>	<b>79.55</b>	<b>116.71</b>	<b>162.13</b>	<b>166.43</b>	<b>163.23</b>	

<sup>^</sup> does not include financing allowance

\* includes left out assets worth ₹ 16.59 Crores and cost apportionment worth 1.90 Crores in First Control Period

# excludes left out asset and cost apportionment as the same has been included in Opening RAB

- ii. Annexure II appended with this report provides the details of the left-out assets at start of Second Control Period, along with its net block value as on 1st April 2016. The details provided in the Annexure are as submitted by AAI. AAI has missed to incorporate these assets at the time of finalisation of Tariff Order for the Second Control Period. The asset list provided by AAI has been verified with the GIAL FAR submission. As the left-out assets pertain to LGBIA, the same has been considered at WDV as on 01<sup>st</sup> April, 2016, for the purpose of true up of RAB of Second Control Period.

4.5.4 AAI and GIAL had physically verified and jointly reconciled the assets to be handed over by AAI and taken over by GIAL. The asset reconciliation so arrived has been captured as part of JRS.

The independent consultant has allocated the assets handed over by AAI to GIAL based on the allocation principle followed for the purpose of allocation of AAI assets.

4.5.5 The summary of the value of assets transferred by AAI to GIAL, computed based on the Study report is presented in the table below.

**Table 12: Net Value of assets transferred by AAI to GIAL as per the Study**

(₹ in Crores)

Particulars	Aeronautical assets (A)	Non-aeronautical assets (B)	ANS assets (C)	Total D = (A + B + C)
Net block value of assets handed over by AAI on COD as per JARS	156.60	6.74	3.16	166.50

Particulars	Aeronautical assets (A)	Non-aeronautical assets (B)	ANS assets (C)	Total D = (A + B + C)
Impact due to reclassification of RAB on transferred assets*	(0.96)	0.96	-	
Net assets transferred by AAI to GIAL as on COD*	<b>155.64</b>	<b>7.70</b>	<b>3.16</b>	<b>166.50</b>

\* Refer Annexure III

- i. As on COD, the total transferred Regulatory Asset Base was ₹ 166.50 Crores as per the JARS, out of which the assets worth ₹ 156.60 Crores were aeronautical, ₹ 6.74 Crores worth of non-aeronautical assets, and remaining ₹ 3.16 Crores worth of ANS assets. Pursuant to the reclassifications study undertaken for second control period, the impact of reclassification has been carried forward over the assets which have been transferred to GIAL. This resulted into a reduction of Aeronautical asset value by ₹ 0.96 Crores. The Non-Aeronautical asset value was revised and rose by ₹ 0.96 Crores.
- ii. Details with respect to the asset values transferred by AAI to GIAL on COD and the impact due to allocation exercise has been appended as Annexure-III to this report. Annexure-III captures the 'Revised Aeronautical, Non-Aeronautical, and ANS Net Block' handed over to GIAL by AAI on COD, as per Study.
- iii. A detailed breakup of the impact on the transferred asset values due to reclassification of RAB is appended as Annexure-I in this report.

#### 4.6 GIAL's Submission of RAB for period from COD to March 31, 2022

- 4.6.1 In terms of the Concession Agreement signed between AAI & Guwahati International Airport Limited (GIAL), the AAI has to transfer the existing asset to GIAL and both the parties should reconcile and agree over such transfer asset. These assets will form a part of Deemed Initial RAB.
- 4.6.2 As per the Concession Agreement the Concessionaire shall be liable to pay to the AAI the amount towards Deemed Initial RAB subject to requisite reconciliation, true-up and final determination by the Regulator of the quantum of such investment.
- 4.6.3 Further, based on RAB recorded by GIAL on COD, and subsequent additions made during the period from COD to March 31, 2022, GIAL had submitted the closing RAB as on March 31, 2022 as per the table below:

**Table 13: RAB on March 31, 2022, as submitted by GIAL**

(₹ in Crores)

Particulars	Ref.	Amount
Initial RAB considered by GIAL as on COD (refer para 4.2.3)	A	<b>154.77</b>
Add: Additions made to RAB from COD up to March 31, 2022		
- Plant and Machinery	B	-
- Software	C	-
- IT Equipment	D	1.78
- Furniture & Fixtures	E	0.04
- Office equipment	F	0.51
- Vehicles	G	-
Total asset additions Sum (B : G)	H	<b>2.33</b>
Financing Allowance	I	-
Less: Depreciation computed by GIAL	J	<b>(16.81)</b>

Particulars	Ref.	Amount
RAB as on March 31, 2022, as submitted by GIAL Sum (A+H+I+J)		<b>140.28</b>

- 4.6.4 GIAL in its letter GIAL/CO/AERA-MYTP/2023/1 dated July 28, 2023 vide section 9.2.1 has cited AERA Guidelines, 5.2.1 (b) (vi) and observed that all the assets which are part of the terminal building shall be considered as part of RAB. Therefore, terminal building as a whole should be considered as RAB /Aeronautical asset and not required to be allocated into Aero and Non-Aero.
- 4.6.5 Further, GIAL in its letter GIAL/CO/AERA-MYTP/2023/1 dated July 28, 2023 vide section 9.5.1 mentions that since in the Shared-Till model, 30% of Non-Aeronautical Revenues are accounted for cross subsidizing the ARR, therefore, there is no need to apply the allocation ratio whereby, capital and operating expenditure is reduced.
- 4.6.6 GIAL has reduced ARR by 30% of Non-Aero Revenue as per Hybrid Till Methodology but on the flip side also accounted for 100% of OPEX and Assets as pass through in ARR, as per Single Till Methodology. This is contrary to the approach prescribed by AERA as part of order no. 14/2016-17. The revenue, cost and asset are interlinked and should be aligned in accordance with the till methodology adopted for tariff determination. The Authority, in order to adopt a uniform tariff policy across all major airports had amended its tariff guideline to the extent of adoption of Hybrid Till instead of Single Till prescribed in the guidelines vide order 14/2016-17. The Hybrid Till in principle considers only aeronautical portion of OPEX and CAPEX as pass through in tariff with 30% cross subsidy from Gross Non-Aeronautical Revenue. Thus, as part of asset allocation exercise, it is require to allocate Assets and OPEX into Aeronautical and Non-Aeronautical.

#### 4.7 Initial RAB for GIAL as on COD as per the Study

- 4.7.1 It was observed that the RAB submitted by GIAL as on COD, was based on the Joint Asset Reconciliation done by AAI and GIAL. As per Clause 28.11.3 of the Concession Agreement entered into between AAI and GIAL, the value as determined by the AERA must be considered as the basis for updating the FAR of Guwahati International Airport Limited as on COD, and for computing depreciation. Clause 28.11.3 of the Concession Agreement has been reproduced below:

*'It is agreed by the parties that the concessionaire shall be liable to pay to the Authority an amount equivalent to the investments made by the Authority in the Aeronautical Assets as of the COD and considered by the Regulator as part of the Regulatory Asset Base, subject to requisite reconciliation, true-up and final determination by the Regulator of the quantum of such investment ("Deemed Initial RAB").'*

- 4.7.2 Following are the details of Deemed Initial RAB agreed and reconciled between GIAL and AAI:

**Table 14: Deemed Initial RAB jointly reconciled between GIAL and AAI**

(₹ in Crores)

Particulars	Net Asset Value as on COD			Total
	Aero	Non-Aero	ANS	
Net Asset Value of AAI as on COD	166.20	7.11	24.46	197.77
Less: Retained by AAI	(9.60)	(0.37)	(21.30)	(31.27)
<b>Deemed Initial RAB</b>	<b>156.60</b>	<b>6.74</b>	<b>3.16</b>	<b>166.50</b>

- 4.7.3 We have performed detailed analysis of the FAR submitted by AAI. The same has been detailed in para 4.4 and 4.5 of this report. Basis our analysis, Table 12 of the report captures the allocation of

the assets transferred by AAI, and would be considered by GIAL as part of opening Regulatory Asset Base subject to Joint Asset Reconciliation.

- 4.7.4 In case of ANS Assets, Part 1 of Schedule 1 under Schedule Q (CNS/ ATM Agreement) of the Concession Agreement mentions that Concessionaire Equipment includes “Buildings for navigational aids/ radar installations” (Serial no. 21 to Part 1 of Schedule Q). The Study notes that the building/ civil structure of the Airport Operator used for ANS activities should be treated as part of RAB of the Airport Operator, in line with the approach followed by the Authority for other PPP airports.
- 4.7.5 GIAL in their submission has considered all assets including non-aeronautical, as part of Deemed Initial RAB. However, as per the allocation methodology adopted as part of this study the Deemed Initial RAB considers only Aeronautical and ANS assets. Accordingly, the Deemed Initial RAB for GIAL as per Table 12 shall be ₹ 158.80 Crores (₹ 155.64 Crores worth of Aeronautical Assets and ₹ 3.16 Crores worth of ANS assets) as on COD. The RAB value includes ANS assets as per Schedule Q (CNS/ ATM Agreement) of the Concession Agreement.

#### **4.8 Asset addition for the period from COD to March 31, 2022**

- 4.8.1 We have reviewed the Asset addition undertaken by GIAL during the post COD Period. Based on the submissions made, ₹ 2.33 Crore is allocated towards various assets procured by GIAL and balance is towards estimated Deemed Initial RAB which was subject to finalisation by the Authority.
- 4.8.2 GIAL has considered all asset addition as part of Regulatory Asset Base however in terms of hybrid till methodology only aeronautical addition should be considered as part of Regulatory Asset Base. Accordingly, we have undertaken an allocation study for these asset, and further apportioned assets based on relevant allocation ratio. Following are the allocation ratios which are used for asset allocation:

##### **A. Terminal Building Ratio**

GIAL was requested to “provide breakup of passenger terminal building dedicated for activities other than regulated services, for post-COD period up to March 31, 2022” for determination of Terminal Building Ratio, vide email dated October 26, 2023. GIAL in its response vide email dated October 26, 2023 responded that “Refer Chapter 9 of MYTP. All assets are considered as Aero in line with AERA Guidelines. Airside assets are considered as Aeronautical. Terminal Building is considered as Aeronautical as per AERA Act.”

Due to lack of data on terminal building segregation, it is proposed to consider the Terminal Building ratio of 89.02:10.98 based on the terminal area calculations in line with AERA in its Order No. 38/2017-18 in respect of GIAL for SCP as detailed in Para 4.3.1 above.

##### **B. Employee Head Count Ratio**

GIAL in its submission vide email dated July 28, 2023 has provided the split of 30 additional employees recruited by GIAL in the post COD period. Thus, the Employee Head Count ratio for the purposes of asset allocation for the period from COD up to March 31, 2022, has been derived based on the head count of employees exclusively hired by GIAL, i.e. excluding AAI employees, which stands at 95:5 (Aeronautical : Non-aeronautical). As per GIAL submission we understand that the beneficiaries of the assets added during this period would be primarily GIAL employees, hence GIAL employee ratio is considered for allocation purpose. The same is explained in detail in the *Study on Efficient Operation and Maintenance Expenses for LGBIA*.

#### **4.9 Reclassifications of assets of GIAL proposed as per Study**

4.9.1 Based on above we have undertaken detailed analysis for GIAL assets. A detailed calculation of variation in the asset value due to allocation exercise has been appended as Annexure-IV to this report. Annexure-IV captures the 'Revised Aeronautical and Non-Aeronautical Values' of the reclassified assets, and impact on the Aeronautical value of reclassified assets.

4.9.2 The following table illustrates the impact of adjustments in Asset Addition/WIP Capitalization values due to reclassification of assets of GIAL between COD and March 31, 2022.

**Table 15: Impact due to reclassification of assets of GIAL post COD**

(₹ in Crores)

Asset Category as per MYTP	Reclassification Impact
Furniture & fixtures	(0.002)
IT equipment	(0.049)
Office equipment	(0.025)
Software	-
<b>Grand Total</b>	<b>(0.076)</b>

**4.9.3 Impact of Depreciation as per the Study**

- i. For the purposes of True up, GIAL had calculated depreciation for the period from COD up to March 31, 2022, based on their determination of remaining useful life.
- ii. The Authority has proposed to consider the same rates of depreciation as applied by AAI for the period up to COD, on the assets transferred by AAI to GIAL for the period from COD to March 31, 2022. Further, the assets added by GIAL have been depreciated based on the useful life prescribed under Order No. 35/2017-18 dated January 12, 2018, of AERA. The Authority has proposed the useful life for all the assets of LGBIA post COD as per below table.

**Table 16: Useful Life proposed by the GIAL and Authority**

Asset Class	Useful life submitted by GIAL*	Useful life proposed by the Authority*
Terminal Building	25	30
Runway, Taxiway and Apron	20	30
Cargo Building	25	30
Cargo Equipment	8	15
Boundary wall	5	5
Computer Servers, networks, etc. / Software	3	3
Computer End-user devices / IT equipment	3	3
Security equipment	7.5	15
Plant and Machinery	7.5	15
Other buildings	30	30
Access road	10	10
Furniture & fixtures	7	7
Vehicles	5	8
Office Equipment	5	5

\*All numbers in years

- iii. Accordingly, the depreciation on Aeronautical assets of ₹ 0.33 Crores as submitted by GIAL has been revised (post reclassification) to ₹ 0.32 Crores, thereby resulting a reduction in depreciation of ₹ 0.01 Crores. The following table illustrates the impact on depreciation due

to reclassification adjustments in Asset Addition/WIP Capitalization values of GIAL between COD and March 31, 2022.

**Table 17: Impact on depreciation due to reclassification of Asset Addition by GIAL**

(₹ in Crores)

Asset Category as per MYTP	Reclassification Impact
Furniture & fixtures	(0.0001)
IT equipment	(0.008)
Office equipment	(0.002)
Grand Total	<b>(0.010)</b>

- iv. Adjustments were also made in the depreciation of the assets handed over to GIAL by AAI for the post COD period, as per the asset reclassification carried out in this Study. The total impact on depreciation in post COD period due to reclassification of assets has been summarised in the table below.

**Table 18: Total Impact on depreciation due to reclassification adjustments in post COD period**

(₹ in Crores)

Particulars	Values	Impact
Depreciation on pre-COD assets as per GIAL	16.50	
Depreciation on pre-COD assets after reclassification as per Study	8.83	
Impact on Depreciation for pre-COD Assets due to reclassification		<b>(7.67)</b>
Depreciation on post-COD assets as per GIAL	0.33	
Depreciation on post-COD assets after reclassification	0.32	
Impact on Depreciation for post-COD Assets due to reclassification and revised useful life as per Study		<b>(0.01)</b>
<b>Total Impact on Depreciation for all Assets in post-COD period</b>		<b>(7.68)</b>

#### 4.9.4 RAB of GIAL as on March 31, 2022 after adjustments, reclassifications and revision in the allocation ratios as per the Study

- i. The following table summarises the impact of proposed adjustments on Aeronautical assets as on March 31, 2022.

**Table 19: Adjusted RAB as of March 31, 2022 as per Study**

(₹ in Crores)

Particulars	Amount
Adjusted RAB as on COD, transferred to Guwahati International Airport Limited (A)*	158.80
Additions to RAB from COD to March 31, 2022, proposed by GIAL (Refer Para 4.8.1) (B)	2.33
Sub-total (C = A + B)	161.13
Reclassifications on asset additions	
Furniture & fixtures (D)	(0.002)
IT equipment (E)	(0.049)
Office equipment (F)	(0.025)
Software (G)	-
Total reclassifications (H) Sum (D : G)	(0.08)

Particulars	Amount
Adjusted RAB (I = C + H)	161.05
Depreciation on Initial RAB from COD to March 31, 2022, proposed by GIAL (J)	16.83
Adjustment in Depreciation for the period from COD to March 31, 2022 (K)	(7.68)
Total Adjusted Depreciation for the period from COD to March 31, 2022 (L= J + K)	9.15
<b>Opening RAB as on 1<sup>st</sup> April'2022 for Third Control Period (M = I – L)</b>	<b>151.90</b>
<b>Average RAB N = (A+M)/2</b>	<b>155.35</b>

\* includes Aeronautical assets worth ₹ 155.64 Crores and ANS assets worth ₹ 3.16 Crores determined as per Study. Refer Table 12..

- 4.9.5 As per true up submission made by GIAL, it has recorded the initial RAB value of ₹ 154.77 Crores as on COD. After considering the additions made during the period from COD to March 31, 2022, along with depreciation for the same period, the RAB as on March 31, 2022 was submitted as ₹ 140.28 Crores. Refer Table 13.
- 4.9.6 After the adjustments and reclassifications proposed for AAI as part of this study, the RAB value of assets taken over by GIAL, including ANS assets and excluding non-aeronautical assets is determined as ₹ 158.80 Crores. Further, the RAB value is reduced by ₹ 0.08 Crores on account of adjustments and reclassifications towards asset addition as per the Study. Additionally, there has been a reduction in depreciation amount by ₹ 7.68 Crores for the post-COD period. Accordingly, the revised RAB value as on March 31, 2022 or Opening RAB as on April 01,2022 is determined as ₹ 151.90 Crores.

#### 4.10 Summary

- 4.10.1 Assets have been segregated as Aeronautical, Non-aeronautical and Common assets based on definition of Aeronautical services as per AERA Act, description of assets provided in the FAR and past tariff orders of AERA.
- 4.10.2 Common assets have been further classified into Aeronautical and Non-aeronautical assets based on appropriate ratio, viz. Terminal Building ratio, Employee Head Count ratio and Staff Quarters ratio, depending on the usage and location of each asset.
- 4.10.3 Post adjustments and reclassification of the assets, the RAB of AAI as on COD has been determined as ₹ 164.73 Crores (refer Table 11). The value of assets transferred by AAI to GIAL on COD, including the value of ANS assets as ₹ 158.80 Crores and the RAB of GIAL as on March 31, 2022 has been determined as ₹ 151.90 Crores.



## 5. GROSS BLOCK

### 5.1 Introduction

5.1.1 The details of Gross block assets as per AAI and GIAL's submission, impact of adjustments proposed by the Study report, as well as computation of Gross Fixed Assets ratio has been discussed in the following paragraphs.

### 5.2 Gross block as per AAI's submission

5.2.1 The total gross block for AAI in each tariff year up to COD was determined by summing gross value of asset addition for each tariff year to the previous year gross block value to obtain cumulative gross block value. For the first tariff year, the opening gross block as determined by the Authority in its Tariff Order for SCP was summed with the gross asset value added in first tariff year to obtain gross block value.

5.2.2 The year-wise summary of the calculations made for AAI is presented in the table below:

**Table 20: Summary of assets as submitted by AAI up to COD**

(₹ in Crores)

Particulars	Tariff Order for SCP	FY17	FY18	FY19	FY20	FY21	FY22 (up to COD)
Aeronautical Gross block (opening) (A)	183.50	271.38	273.23	281.99	365.76	397.09	401.91
Non-aeronautical Gross block (opening) (B)	23.00	24.88	25.35	25.85	26.39	26.96	26.96
Left Out Assets / Aeronautical Asset Additions (C)	87.88*	9.77	8.84	83.77	31.33	4.82	10.26
Aeronautical Asset Disposals (D)	-	7.92	0.08	-	-	-	-
Left Out Assets/ Non-Aeronautical Asset Addition (E)	1.88#	0.47	0.50	0.54	0.57	-	0.39
Aeronautical Gross block (closing) (F=A+C-D)	271.38	273.23	281.99	365.76	397.09	401.91	412.17
Non-aeronautical Gross block (closing) (G=B+E)	24.88	25.35	25.85	26.39	26.96	26.96	27.35
Total Gross block (H=F+G)	296.26	298.58	307.84	392.15	424.05	428.87	439.52
Aeronautical Ratio - (F/H)	<b>91.60%</b>	<b>91.51%</b>	<b>91.60%</b>	<b>93.27%</b>	<b>93.64%</b>	<b>93.71%</b>	<b>93.78%</b>
Non-Aeronautical ratio - (G/H)	<b>8.40%</b>	<b>8.49%</b>	<b>8.40%</b>	<b>6.73%</b>	<b>6.36%</b>	<b>6.29%</b>	<b>6.22%</b>

\*includes gross value of left out aeronautical assets excluding land

#includes gross value of left out non-aeronautical assets excluding land

### 5.3 Gross block derived for GIAL prior to Reclassification

5.3.1 Based upon the Joint Asset Reconciliation Statement signed between AAI and GIAL for RAB and gross block reconciliation, the gross block for GIAL as below:

**Table 21: Summary of assets submitted by GIAL as on March 31, 2022**

(₹ in Crores)

Particulars	Assets transferred from AAI on COD	ANS assets transferred by AAI	Additions	March 31, 2022
Aeronautical Gross block (A)	156.60	3.16	2.33	162.09
Non-aeronautical Gross block (B)	6.74	-	-	6.74
Total Gross block (C = A + B)				<b>168.83</b>

Particulars	Assets transferred from AAI on COD	ANS assets transferred by AAI	Additions	March 31, 2022
Aeronautical Ratio				<b>96.01%</b>
Non-Aeronautical ratio				<b>3.99%</b>

- 5.3.2 The net value of assets (prior to reclassification adjustments) transferred by AAI to GIAL on COD is ₹ 166.50 Crores, of which ₹ 156.60 Crores pertain to Aeronautical assets, ₹ 6.74 Crores pertain to Non-aeronautical assets, and ₹ 3.16 Crores pertaining to ANS assets which would be considered as Aeronautical assets for GIAL. The values at which the assets were transferred, have been considered as the deemed Gross block value by GIAL.
- 5.3.3 GIAL had made further asset additions of ₹ 2.33 Crores during the period from COD to March 31, 2022.
- 5.3.4 As per GIAL's submission, the Gross block for GIAL as on March 31, 2022 is ₹ 168.83 Crores of Aeronautical assets and ₹ 6.74 Crores of Non-aeronautical assets.
- 5.3.5 It may be noted that the Gross Fixed Assets ratio as per AAI's submission as on COD is 94.27:5.73 (Aeronautical : Non-aeronautical). However, based on Gross block considered (as discussed in paragraph 5.3.2 above) for GIAL, the Gross Fixed Assets ratio as on COD changes to 96.01:3.99.

#### 5.4 Gross block as per the Study

- 5.4.1 Based on the revision of asset allocation methodology adopted for assets of LGBIA (as discussed in Chapter 4), a revision in the Aeronautical Gross block has been proposed. Annexure V appended to this report provides details on the list of Non-Aeronautical additions in each tariff year up to COD as per this Study. The year-wise revised value of assets from FY 2016-17 to FY 2020-21 has been summarised in the tables below:

**Table 22: Revised Gross block of Assets up to COD as per the Study report**

(₹ in Crores)

Particulars	FY17	FY18	FY19	FY20	FY21	FY22 (up to COD)
Aeronautical Gross block (opening) (A)	183.50	273.19	281.84	364.58	395.84	400.19
Non-aeronautical Gross block (opening) (B)	23.00	25.39	25.53	27.04	27.64	27.65
Left Out Assets-Aero (C)	87.88	-	-	-	-	-
Left Out Assets-Non-Aero (D)	1.88	-	-	-	-	-
Aeronautical Asset Additions (E)*	9.74	8.73	82.74	31.26	4.35	10.26
Aeronautical Asset Disposals (F)*	7.92	0.08	0.00	0.00	0.00	0.00
Non-Aeronautical Asset Addition (G)#	0.50	0.14	1.51	0.60	0.01	0.39
Aeronautical Gross block (closing) (H=A+C+E-F)	273.19	281.84	364.58	395.84	400.19	410.44
Non-aeronautical Gross block (closing) (I=B+D+G)	25.39	25.53	27.04	27.64	27.65	28.04
Total Gross block (J = H + I)	<b>298.58</b>	<b>307.37</b>	<b>391.61</b>	<b>423.48</b>	<b>427.84</b>	<b>438.48</b>
Aeronautical Ratio - (H/J)	<b>91.50%</b>	<b>91.70%</b>	<b>93.10%</b>	<b>93.47%</b>	<b>93.54%</b>	<b>93.61%</b>
Non-Aeronautical ratio - (I/J)	<b>8.50%</b>	<b>8.30%</b>	<b>6.90%</b>	<b>6.53%</b>	<b>6.46%</b>	<b>6.39%</b>

\* Refer Table 11

# Refer Annexure V

**Table 23: Revised Gross block of Assets as on March 31, 2022 as per the Study***(₹ in Crores)*

Particulars	Assets transferred from AAI on COD	ANS assets transferred by AAI	Additions – Post COD	Total as on March 31, 2022
Aeronautical Gross block (A)	155.64	3.16	2.25	161.05
Non-aeronautical Gross block (B)	7.70		0.08	7.78
Total Gross block (C = A + B)				<b>168.83</b>
Aeronautical ratio				<b>95.39%</b>
Non-Aeronautical ratio				<b>4.61%</b>

5.4.2 Post reclassification of assets and other adjustments to Common assets, the revised Aeronautical and Non-aeronautical values as on March 31, 2022 are ₹ 161.05 Crores and ₹ 7.78 Crores respectively. The revised Gross Fixed Assets ratio is 95.39:4.61.

5.4.3 The Gross Fixed Assets ratios determined as per the Study are proposed to be used for segregating certain categories of Common Operation and Maintenance expenses incurred by GIAL for the period from FY 2016-17 to FY 2021-22. The same has been explained in the *Study on Efficient Operation and Maintenance Expenses for LGBIA*.

## 5.5 Summary

5.5.1 As per the submission of AAI, the total Aeronautical Gross block as on COD was ₹ 412.17 Crores and the Non-aeronautical Gross block was ₹ 25.03 Crores, with the Gross Fixed Assets ratio of 94.27:5.73.

5.5.2 Based on the reclassification of the assets (as detailed in Chapter 4), the Gross block as on COD has been segregated between Aeronautical and Non-aeronautical Gross block as under (refer Table 22):

- Proposed adjusted Aeronautical Gross block as on COD is ₹ 410.44 Crores
- Proposed adjusted Non-aeronautical Gross block as on COD is ₹ 28.04 Crores
- Total reduction in the Aeronautical Gross block as on COD as per the study is ₹ 1.04 Crores

5.5.3 **As per the Study, the revised Gross Fixed Assets ratio after making the adjustments proposed above is 93.61:6.39 as on COD.**

5.5.4 The total Gross Block as determined by the Study as on COD, is ₹ 438.48 Crores (₹ 410.44 Crores of Aeronautical assets and ₹ 28.04 Crores of Non-aeronautical assets).

5.5.5 The total value of assets transferred by AAI to GIAL (prior to reclassification adjustments, and including ANS assets) as on COD is ₹ 166.50 Crores. GIAL has made further Aeronautical and Non-aeronautical asset additions of ₹ 2.33 Crores from COD up to March 31, 2022.

5.5.6 Based on AAI's submission as on COD and assets included by GIAL after COD, the Gross Aeronautical assets and Gross Non-aeronautical assets as on March 31, 2022 has been determined as ₹ 162.09 Crores and ₹ 6.74 Crores, respectively. Accordingly, the Gross Fixed Assets ratio as on March 31, 2022, prior to reclassification and adjustments as per the Study is 96.01:3.99.

5.5.7 Based on the reclassification of the assets (as detailed in Chapter 4), the Gross Block has been segregated into Aeronautical and Non-aeronautical gross block as under:

- Proposed adjusted Aeronautical Gross block as on March 31, 2022 is ₹ 161.05 Crores
- Proposed adjusted Non-aeronautical Gross block as on March 31, 2022 is ₹ 7.78 Crores
- The total Aeronautical Gross block reclassified as per the study is ₹ 168.83 Crores

- 5.5.8 **As per the study, the revised Gross Fixed Assets ratio after making the adjustments proposed above is 95.39:4.61 as on March 31, 2022.**
- 5.5.9 The total Gross Block as determined by the Study as on March 31, 2022 is ₹ 168.83 Crores (₹161.05 Crores of Aeronautical assets and ₹ 7.78 Crores of Non-aeronautical assets).
- 5.5.10 The above Gross Fixed Assets ratio is also used for segregating certain categories of common Operation and Maintenance (O&M) expenses incurred by the LGBIA for the period from FY 2016-17 to FY 2021-22.

## 6. SEGREGATION OF TERMINAL BUILDING AREA INTO AERONAUTICAL AND NON- AERONAUTICAL

### 6.1 Terminal Building ratio submitted by AAI

6.1.1 The Terminal Building ratio adopted by AAI is as per actuals in each tariff year. This ratio has been derived on the following basis:

**Table 24: Terminal Building Ratio submitted by AAI**

*(Area in Sq.m.)*

Particulars	Location	FY17	FY18	FY19	FY20	FY21	FY22 till COD
Total Non-aeronautical area	T1	2043	1878	1858	1787	1673	1727
Total Terminal Building Area	T1	19768	19768	19768	23275	23275	23275
% of Non-aeronautical area to total Terminal Building area	T1	10.33%	9.50%	9.40%	7.68%	7.19%	7.42%
% of Aeronautical area to total Terminal Building area	T1	89.67%	90.50%	90.60%	92.32%	92.81%	92.58%

### 6.2 Terminal Building ratio submitted by GIAL

6.2.1 GIAL in its submission has mentioned that since as per AERA Guidelines, 5.2.1 (b) (vi) all assets which are part of the terminal building shall be considered as part of RAB. Therefore, the terminal building as a whole should be considered as part of RAB /Aeronautical asset and is therefore not required to be allocated into Aero and Non-Aero.

6.2.2 GIAL further submitted that as per the Shared-Till model, 30% of Non-Aeronautical Revenues are accounted for cross subsidizing the ARR. Therefore, there is no need to apply the allocation ratio whereby capital, and operating expenditure is reduced.

### 6.3 Terminal Building ratio proposed as per the Study

6.3.1 AAI in its submission of True up for the period till COD, has not considered any asset addition during this period as common asset. AAI has however used actual terminal building ratios for each tariff year for the apportionment of operational expenses. The Study proposes to consider the Terminal Building ratio of 89.02:10.98 (Aeronautical: Non-aeronautical) as decided by the Authority in Order No. 37 /2017-18 dated February 16, 2018.

6.3.2 The Study is of the view that GIAL has wrongly classified the entire area of the terminal building as aeronautical without proper justification. As there has been no increase in the area of the Terminal Building, the Study proposes to consider the Terminal Building ratio of 89.02:10.98 (Aeronautical: Non-aeronautical) as decided by the Authority in Order No. 37 /2017-18 dated February 16, 2018, for the additions incurred by GIAL in Post COD period. Also, in future the Airport should strive to maximise non-aeronautical revenue and accordingly as part of tariff determination, a minimum ratio of 10% non-aeronautical area is proposed to be considered in the next control period.

6.3.3 It is also suggested that the GIAL should thoroughly review the non-aeronautical revenue generated and make endeavour to increase the same for the benefit of the Airport users by cross-subsidising the Aeronautical O&M expenses.

## **6.4 Summary**

- 6.4.1 The Terminal Building ratio submitted by AAI are as per actuals for each tariff year, while GIAL has neither provided the ratio nor deployed the same.
- 6.4.2 The Non-aeronautical area in the Terminal Building is considered as 10.98% as decided by the Authority in its Order No. 37 /2017-18 dated February 16, 2018, in respect of GIAL for the entire SCP.
- 6.4.3 The revision in the Terminal Building ratio has not resulted in any additional adjustments since the impact of such change in the Terminal Building ratio has been considered along with the reclassification adjustments.

## 7. OVERALL SUMMARY OF THE STUDY

- 7.1 The objective of the Study is to determine a basis for appropriate segregation of assets between Aeronautical, Non-aeronautical and Common assets as per the provisions of the AERA Act and the Concession Agreement entered into between AAI and GIAL. The Common assets have been further segregated between Aeronautical and Non-aeronautical assets based on Terminal Building ratio, Employee Head Count ratio or Staff Quarters ratio, as appropriate.
- 7.2 The Estimated Deemed Initial RAB as on March 31, 2018 as per the Concession Agreement between AAI and GIAL was ₹ 69 Crores. The Estimated Deemed Initial RAB was subsequently revised by AAI, vide their letter to the Authority dated July 6, 2023 on the subject of “Finalization of RAB & True up as on Commercial Operation Date (COD) in respect of Guwahati International Airport”, as ₹ 80.44 Crores
- 7.3 As per the study, the Deemed Initial RAB derived for GIAL shall be ₹ 158.80 Crores (₹ 155.64 Crores worth of Aeronautical Assets and ₹ 3.16 Crores worth of ANS assets) as on COD. The RAB value includes ANS assets as per Schedule Q (CNS/ ATM Agreement) of the Concession Agreement.
- 7.4 Based on AAI’s True up submission, the RAB as on COD was ₹ 197.77 Crores and the RAB transferred to GIAL as per the JARS was ₹ 166.50 Crores (after excluding ₹ 31.27 Crores of aeronautical, non-aeronautical and ANS assets which were retained by AAI).
- 7.5 The Study has considered the Terminal Building ratio of 89.02:10.98 (Aeronautical: Non-aeronautical) as decided by the Authority in Tariff Order for the Second Control Period (Order No. 37 /2017-18 dated February 16, 2018).
- 7.6 The revised RAB (Net block of assets) as on COD and March 31, 2022, after the above adjustments and reclassifications are summarised in the table below:

**Table 25: Summary of adjustments to RAB as on COD and March 31, 2022**

(₹ in Crores)

Particulars	Reference	Amount
Aeronautical assets as submitted by AAI as on COD (A)	Table 12	156.60
Less: Reclassification of transferred assets as per Study (B)	Table 12	(0.96)
Adjusted RAB on COD as per the Study report (C= A+B)	Table 12	155.64
Add: ANS Assets (D)		3.16
Adjusted RAB as on COD transferred by AAI to GIAL (E=C+D)		158.80
Add: Other additions by GIAL in RAB from COD up to March 31, 2022 (F)	Table 13	2.33
Less: Reclassification of assets (G)	Table 15	(0.08)
Less: Depreciation for the period from COD up to March 31, 2022 (H)	Table 19	(9.15)
<b>Revised adjusted RAB as on March 31, 2022 for GIAL (I=E+F+G+H)</b>		<b>151.90</b>

- 7.7 As per the submission of AAI, the total Aeronautical Gross block as on COD was ₹ 412.17 Crores and the Non-aeronautical Gross block was ₹ 25.03 Crores, with a Gross Fixed Assets ratio of 94.27:5.73.
- 7.8 The total Gross Block as determined by the Study as on COD, is ₹ 438.48 Crores (₹ 410.44 Crores of Aeronautical assets and ₹ 28.04 Crores of Non-aeronautical assets). As per the Study, the revised Gross Fixed Assets ratio after making the adjustments is 93.61:6.39 as on COD.
- 7.9 The Net block of the Aeronautical and Non-aeronautical assets transferred by AAI to GIAL as on COD, were considered as addition to the Gross block as on COD for GIAL as per the Study.

- 7.10 The total Gross Block as determined by the Study as on March 31, 2022 is ₹ 168.83 Crores (₹ 161.05 Crores of Aeronautical assets and ₹ 7.78 Crores of Non-aeronautical assets). As per the study, the revised Gross Fixed Assets ratio after making the adjustments is 95.39:4.61 as on March 31, 2022.
- 7.11 **Adjustments due to revised Terminal Building ratio proposed as per the Study**
- 7.11.1 The Terminal Building ratio for SCP till COD as well as for the period from COD to March 31, 2022 has been considered to be 89.02:10.98 (Aeronautical: Non-aeronautical), as decided by the Authority in Tariff Order No. 37 /2017-18 dated February 16, 2018.
- 7.11.2 The impact of the revision in the Terminal Building ratio on assets, which have been reclassified has been considered along with such reclassification adjustments. There are no other assets which have been allocated using the Terminal Building ratio and hence, there are no additional adjustments proposed in this study.



## GLOSSARY

Abbreviation	Full Form
AAI	Airports Authority of India
AERA	Airports Economic Regulatory Authority of India
ALCMS	Airfield Lighting Control & Monitoring System
ANS	Airport Navigation Services
AOCC	Airport Operation Command Centre
APD	Airport Director
ARR	Aggregate Revenue Requirement
ASR	Airport Surveillance Radar
ASMGCS	Advanced Surface Movement Guidance and Control
ATC	Air Traffic Control
ATM	Air Traffic Movement
AVDGS	Advanced Visual Docking Guidance System
BCAS	Bureau of Civil Aviation Security
BIAL	Bengaluru International Airport Limited
BRS	Baggage Reconciliation System
CA	Concession Agreement
CAT	Category
CCTV	Closed Circuit Television
CCR	Constant Current Regulators
CISF	Central Industrial Security Force
COD	Commercial Operation Date
CPWD	Central Public Works Department
CUPPS	Common User Passenger Processing System
CUTE	Common User Terminal Equipment
CUSS	Common User Self Service
DGCA	Directorate General of Civil Aviation
DIAL	Delhi International Airport Limited
E-POS	Electronic Point of Sale
FA	Financing Allowance
FAR	Fixed Asset Register
FIDS	Flight Information Display System
FY	Financial Year
GIAL	Guwahati International Airport Limited
HHMD	Hand Held Metal Detector
HVAC	Heating, Ventilation and Air Conditioning
ICAO	International Civil Aviation Organization
IDC	Interest During Construction
IMG	Inter-Ministerial Group
IT	Information Technology
JAR	Joint Asset Reconciliation
LCD	Liquid Crystal Display
LGBIA	Lokpriya Gopinath Bordoloi International Airport
MIAL	Mumbai International Airport Limited
MPPA	Million Passengers per Annum
MSSR	Mono-pulse Secondary Radar
MYTP	Multi-Year Tariff Proposal
NAVAIDS	Navigational Aids
NCAP	National Civil Aviation Policy
OFC	Optical Fibre Cable
OPEX	Operational Expenditure
PAPI	Precision Approach Path Indicators
PPP	Public Private Partnership

<b>Abbreviation</b>	<b>Full Form</b>
RAB	Regulatory Asset Base
RFP	Request for Proposal
RRR	Refurbishment, Retrofitting and Renovation
SCP	Second Control Period
SITC	Supply Installation, Testing and Commissioning
SMC	Surface Movement Control
Sq.m.	Square Metres
STP	Sewage Treatment Plant
SUV	Special Utility Vehicle
T1/T2	Terminal 1/ Terminal 2
TB	Terminal Building
WDV	Written Down Value
WIP	Work in Progress

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## Annexure I – Reclassification Details of AAI Assets in Second Control Period up to COD

Asset No.	Asset Description	Classification as per Study	Revised Aero Value	Revised Non-Aero Value	Revised ANS Value	Impact on Aero Value	Impact on Non-Aero Value	Impact on ANS Value
50011157	Modi & Expan of Existg TB (Alluminium & misc work)	Common TB	73,461,474.11	9,060,963.67		(9,060,963.67)	9,060,963.67	
150010556	L/OP HP-440(i5/4GB/500GB/14 INCH/DVD RW/WIN8.1)	ANS	-		55,125.00	(55,125.00)		55,125.00
150010562	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD)	Common ER	36,776.78	3,927.22		(3,927.22)	3,927.22	
150010563	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD)	Common ER	36,776.78	3,927.22		(3,927.22)	3,927.22	
150012891	Printer Epson LX-310 dotmatrix impact printer 04 n	Common ER	22,012.19	2,574.57		(2,574.57)	2,574.57	
150014097	Proc of IT Item. Multifunctional Machines 17 nos.	Common ER	178,283.57	16,438.46		(16,438.46)	16,438.46	
150014098	Note Book Computer Laptop 2 nos.	Common ER	85,296.36	7,864.66		(7,864.66)	7,864.66	
150015980	All in One PC-VERITON Z4660G 01 no.	Common ER	36,807.12	3,822.88		(3,822.88)	3,822.88	
150015981	All in One PC-VERITON Z4660G 01 no.	Common ER	36,807.12	3,822.88		(3,822.88)	3,822.88	
150015982	All in One PC-VERITON Z4660G 01 no.	Common ER	36,807.12	3,822.88		(3,822.88)	3,822.88	
150015983	All in One PC-VERITON Z4660G 01 no.	Common ER	36,807.12	3,822.88		(3,822.88)	3,822.88	
150015984	All in One PC-VERITON Z4660G 01 no.	ANS	-		40,630.00	(40,630.00)		40,630.00
150015985	All in One PC-VERITON Z4660G 01 no.	ANS	-		40,630.00	(40,630.00)		40,630.00
150015986	All in One PC-VERITON Z4660G 01 no.	ANS	-		40,630.00	(40,630.00)		40,630.00
150015987	All in One PC-VERITON Z4660G 01 no.	ANS	-		40,630.00	(39,858.54)		39,858.54
150015988	All in One PC-VERITON Z4660G 01 no.	ANS	-		40,630.00	(39,858.54)		39,858.54
150015989	All in One PC-VERITON Z4660G 01 no.	Common ER	36,807.12	3,822.88		(3,051.42)	3,051.42	
150015990	All in One PC-VERITON Z4660G 01 no.	Common ER	36,807.12	3,822.88		(3,051.42)	3,051.42	
150016019	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	ANS	-		21,101.70	(20,701.03)	(400.67)	21101.70
150016022	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	ANS	-		21,101.70	(21,101.70)		21,101.70
150016023	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	ANS	-		21,101.70	(21,101.70)		21,101.70
150016033	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	ANS	-		21,101.70	(20,701.03)	(400.67)	21101.70
90033679	SITC of 250 KW Ground mounted solar plant	Common TB	13,149,700.69	1,621,924.44		(95,346.33)	95,346.33	
90033597	REPLACEMENT OF 8X10TR A/C PLANT AT SHA AT LGBI AIR	Common TB	4,168,889.98	514,203.68		(30,227.94)	30,227.94	

Asset No.	Asset Description	Classification as per Study	Revised Aero Value	Revised Non-Aero Value	Revised ANS Value	Impact on Aero Value	Impact on Non-Aero Value	Impact on ANS Value
90040146	PROVISION OF VRV/VRF AC SYSTEM FOR PROPOSED EXTENS	Common TB	18,088,242.89	2,231,059.39		(131,154.89)	131,154.89	
90035062	SITC of LED Luminaries & allied works at TB	Common TB	3,148,913.36	388,396.64		(22,832.26)	22,832.26	
90034972	PROVISION OF WATER SOFTENING PLANT FOR 3X225TR AC	Common TB	528,778.80	65,221.20		(3,834.09)	3,834.09	
90034870	PROVISION OF COMPOUND LIGHTING FOR 250 KWP SOLAR	Common TB	846,188.03	104,371.43		(6,135.57)	6,135.57	
90036286	Provision of Air Conditioners and Water Coolers at	Common ER	1,098,449.87	128,476.13		(104,881.40)	104,881.40	
90037005	Terminal Expansion Internal Electrification Interi	Common TB	893,235.58	110,174.42		(14,849.45)	14,849.45	
90040027	SITC OF 8.5TR AIR COOLED DUCTABLE SPLIT UNIT.	Common TB	973,170.71	120,033.86		(120,033.86)	120,033.86	
90036984	SITC OF SPLIT AC UNIT AT FIRST FLOOR AT TB	Common TB	1,118,484.73	137,957.34		(18,594.07)	18,594.07	
90038012	Provision of HVLS fan, 03 nos	Common TB	2,323,664.06	286,607.86		(38,629.38)	38,629.38	
90039608	SITC of sub station Eqpt and associated work.	Common TB	13,748,741.50	1,695,811.97		(244,103.64)	244,103.64	
90040833	IMPROVEMENT OF EXISTING CENTRAL AC SYSTEM AT LGBI	Common TB	4,153,074.10	512,252.90		(73,736.24)	73,736.24	
90039841	Provision of 750KVA DG Set and LT Panel at LGBI Ai	Common TB	8,040,374.14	991,724.42		(142,753.76)	142,753.76	
90040774	SUPPLY LAYING STANDBY 33KV HT CABLE AT GUWAHTI AIR	Common TB	2,113,981.91	260,745.02		(37,532.94)	37,532.94	
90042644	Wall mounted split AC 1.5TR 5 star 25 nos.	Common TB	855,614.42	105,534.11		(31,748.46)	31,748.46	
90042645	Wall mounted split AC 2.00TR Inverter ty 2 nos.	Common TB	78,157.09	9,640.13		(2,900.10)	2,900.10	
90042646	Floor mounted 3.00 ty Interter Type 1 nos.	Common TB	62,352.47	7,690.74		(2,313.65)	2,313.65	
90042649	Replacement of Old AC, Ater Cooler (Installation)	Common TB	397,496.98	49,028.50		(14,749.54)	14,749.54	
90045216	R/o existng panels, cables & AHU of central AC sys	Common TB	2,607,730.52	321,645.48		(96,762.54)	96,762.54	
90043436	PROV OF 25 KVA TROLLEY MOUNTED DG SET AT LGBI AIRP	Common TB	363,246.87	44,803.98		(13,478.65)	13,478.65	
90045724	S/o 15 nos wall mounted split AC 1.5 TR 3star	Common TB	738,540.19	91,093.81		(91,093.81)	91,093.81	
90045725	S/o 02 nos wall mounted split AC 3TR 5star	Common TB	150,586.23	18,573.77		(18,573.77)	18,573.77	
90045272	SITC 08 nos 1.5 Tr (4500 K Cal/hr) s/type AC 5star	Common TB	313,350.40	38,649.60		(38,649.60)	38,649.60	
90047968	Capacity 2 x 20000 BTU/hr A/Cool Refr. 02 units	Cargo	-	1,330,628.00		(1,330,628.00)	1,330,628.00	

Asset No.	Asset Description	Classification as per Study	Revised Aero Value	Revised Non-Aero Value	Revised ANS Value	Impact on Aero Value	Impact on Non-Aero Value	Impact on ANS Value
90048239	Capacity 2 x 10000 BTU/hr A/Cool Refr. 01 unit	Cargo	-	650,372.00		(650,372.00)	650,372.00	
90047039	Standalone Type UV Based Baggage Disinfectant Sys.	Common TB	617,798.80	76,201.20		(26,311.92)	26,311.92	
90049569	RADIO COMMUNICATION TEST SET - 1173.2000K18-102497	ANS	-		2,290,188.92	(2,290,188.92)		2,290,188.92
90039840	SITC OF WALK IN COLD ROOM BEHIND OLD RED BLDG.	ANS	-		627,119.00	(627,119.00)		627,119.00
90045208	BREATH ALCOHOL ANALIZER 01 NO	ANS	-		48,000.00	(48,000.00)		48,000.00
90047150	Touch Screen Kiosk & Network items for FB/LB Proj.	Common TB	379,336.34	46,788.51		(16,155.85)	16,155.85	
90047538	10 PAIR PIJF CABLE - FIBRE CABLE FOR NETWORKING	ANS	-		288,374.65	(288,374.65)		288,374.65
90049831	PROCUREMENT OF SCANNER CANON DR- F120 3 NOS	Common ER	55,030.95	5,719.05		(5,719.05)	5,719.05	
110012784	Chair PCH 7001D	Common ER	15,060.74	1,608.26		(1,608.26)	1,608.26	
110012785	Chair PCH 7001D	Common ER	15,060.74	1,608.26		(1,608.26)	1,608.26	
110012781	TableT104	Common ER	21,107.98	2,254.02		(2,254.02)	2,254.02	
110012782	TableT104	Common ER	21,107.98	2,254.02		(2,254.02)	2,254.02	
110012783	TableT104	Common ER	21,107.98	2,254.02		(2,254.02)	2,254.02	
110014798	Storewell minor plain 3 nos	Common ER	34,531.19	4,038.81		(4,038.81)	4,038.81	
110014799	Executive Table 2 nos	Common ER	32,258.06	3,772.94		(3,772.94)	3,772.94	
110014800	High Back Chair PCH-7001D 2 NOS	Common ER	23,009.75	2,691.25		(2,691.25)	2,691.25	
110014801	SOFA SET PARTO SOFA 1 SET	Common ER	39,463.32	4,615.68		(4,615.68)	4,615.68	
110014802	STEEL ALMIRAH STOREWEL PLAIN 2 NOS	Common ER	25,376.89	2,968.11		(2,968.11)	2,968.11	
110014792	PROC. OF EGRESS TABLE & OTHER ACCESSORIES	Common ER	1,614,021.00	188,778.00		(188,778.00)	188,778.00	
110014813	Workstation for ASMGCS	ANS	-		176,573.40	(176,573.40)		176,573.40
110014772	Supply of Furniture Sofa 6nos, Centre Table 3 nos	Common ER	358,114.46	41,885.54		(41,885.54)	41,885.54	
110014640	SUPPLY OF 3 SEATER CHAIRS 124 NOS	Common ER	3,214,763.07	376,002.89		(376,002.89)	376,002.89	
110015460	PLU 4D PRE GREY METAL 5 NOS	Common TB	45,608.51	5,625.49		(809.76)	809.76	
110015505	Executive Table 1 nos.	Common ER	31,028.09	2,860.91		(2,860.91)	2,860.91	
110015506	Ex Chair 6 nos.	Common ER	76,910.54	7,091.46		(7,091.46)	7,091.46	
110015507	Visitor Chair 12 Nos.	Common ER	84,294.69	7,772.31		(7,772.31)	7,772.31	
110015508	Computer Table.	Common ER	48,740.89	4,494.11		(4,494.11)	4,494.11	

Asset No.	Asset Description	Classification as per Study	Revised Aero Value	Revised Non-Aero Value	Revised ANS Value	Impact on Aero Value	Impact on Non-Aero Value	Impact on ANS Value
110015509	Ex Table T-3 nos.	Common ER	41,462.03	3,822.97		(3,822.97)	3,822.97	
110015511	ALMIRAH BIG STOREWEL PLAIN. 4 NOS	Common ER	59,375.36	5,474.64		(5,474.64)	5,474.64	
110015512	STEEL RACK 6 PANEL 9 NOS.	Common ER	83,624.49	7,710.51		(7,710.51)	7,710.51	
110015513	4DR FILLING CABINET.	Common ER	57,066.26	5,261.74		(5,261.74)	5,261.74	
110015514	EXECUTIVE TABLE T-8.	Common ER	26,259.75	2,421.25		(2,421.25)	2,421.25	
110015515	PERSONEL LOCKER 4DR 5 NOS.	Common ER	50,219.56	4,630.44		(4,630.44)	4,630.44	
110015516	ALMIRAH SMALL 1 NOS.	Common ER	12,199.19	1,124.81		(1,124.81)	1,124.81	
110015517	NON-EX CHAIR 3 NOS.	Common ER	32,411.53	2,988.47		(2,988.47)	2,988.47	
110015518	COMPUTER CHAIR 3 NOS.	Common ER	11,632.76	1,072.59		(1,072.59)	1,072.59	
110015519	SOFA PARTO SOFA. 2 NOS	Common ER	85,237.74	7,859.26		(7,859.26)	7,859.26	
110016936	COMPANION C 11 COMPUTER TABLE. 1 NO	Common ER	7,139.52	741.53		(741.53)	741.53	
110016937	REGENCY HIGH BACK 700 1 D 2 NOS.	Common ER	25,027.68	2,599.44		(2,599.44)	2,599.44	
110016938	PARTO 2 SEATER SOFA 2 NOS.	Common ER	40,067.33	4,161.49		(4,161.49)	4,161.49	
110016939	GODREJ MINOR PLAIN ALMIRAH 1 NOS.	Common ER	11,277.81	1,171.34		(1,171.34)	1,171.34	
110016940	PARTO 1 SEATER 4 NOS.	Common ER	24,563.96	2,551.28		(2,551.28)	2,551.28	
110016941	GODREJ STOREWEL PLAIN 11 NOS.	Common ER	159,735.71	16,590.55		(16,590.55)	16,590.55	
110016942	GODREJ T-8 TABLE 9 NOS.	Common ER	76,280.67	7,922.70		(7,922.70)	7,922.70	
110016943	GODREJ 4 DRAWER VERTIFAL FILING CABINET. 1 NOS.	Common ER	14,640.43	1,520.59		(1,520.59)	1,520.59	
150013808	Fox screen 8 feet*6 feet. 2 nos	ANS	-		14,152.54	(14,152.54)		14,152.54
150016046	DSLR Camera Model-D-3500-18-55PVR	ANS	-		30,504.00	(30,504.00)		30,504.00
150016148	SUPPLY OF KYOCERA MFPS Xerox Machine at Ghy	ANS	-		42,500.00	(42,500.00)		42,500.00
150016879	FLUKE HAND HELD DIGITAL MULTIMETER	ANS	-		9,048.27	(9,048.27)		9,048.27
	<b>Total</b>					<b>(17,145,377.25)</b>	<b>13,277,777.58</b>	<b>3,867,599.67</b>



## Annexure II – Left Out Assets and Cost Apportionment (Improvement) at start of Second Control Period

### Left Out Assets

Asset Name	Asset Code	Asset Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Runways,Taxiways,Apr	30000309	OPENING BALANCE FOR 1991-1992 (Runway)	1992-1993	125,427,000.00	125,427,000.00	Aero	0.00
Runways,Taxiways,Apr	30000314	RUNWAY	2001-2002	234,757,074.00	234,757,074.00	Aero	0.00
Runways,Taxiways,Apr	30000319	Arbitration Payment	2001-2002	11,112,253.00	11,112,253.00	Aero	0.00
Runways,Taxiways,Apr	30000346	Taxiway (Recarpenting & widening of Soulder)	2007-2008	5,656,231.00	5,656,231.00	Aero	1773228.42
Runways,Taxiways,Apr	30000347	Taxiway (Recarpenting & widening of Soulder)	2007-2008	4,350.00	4,350.00	Aero	1363.73
Runways,Taxiways,Apr	30000365	EXTN. OF APRONS	1998-1999	24,429,137.00	24,429,137.00	Aero	0.00
Runways,Taxiways,Apr	30001632	Inset fitting at taxi E, F and r/w 20 end	2014-2015	1,428,246.70	1,428,246.70	Aero	1333125.47
Runways,Taxiways,Apr	30001853	Improvement of Appr road i/c parking area	2013-2014	7,761,282.80	7,761,282.80	Aero	6985930.65
Building Freehold	50001518	RAISING & RESURFACING OF ROAD TO ASSR & MSSR	2003-2004	636,272.00	636,272.00	Aero	0.00
Building Freehold	50001529	Providing critical & sensitive area surrounding LL	2010-2011	340,195.00	340,195.00	Aero	256677.13
Building Freehold	50010047	Strengthening of Approach Road-Ghy	2014-2015	6,714,988.71	6,714,988.71	Aero	6267770.46
Building Freehold	50001650	VOR HUT(tfr. From 411.00)	1993-1994	-	-	ANS	0.00
Building Freehold	50001651	A S S R / M S S R BLDG. TR. TO A/C CODE 413 VIDE	1996-1997	-	-	ANS	0.00
Building Freehold	50001652	D V O R BLDG.	2005-2006	-	-	ANS	0.00
Building Freehold	50001659	OPENING BALANCE FOR 1991-1992	1992-1993	9,616,808.09	9,616,808.09	Aero	0.00
Building Freehold	50001660	OPENING BALANCE FOR 1991-1992 (tfr from 411.00)	1992-1993	6,687,116.07	6,687,116.07	Aero	0.00
Building Freehold	50001661	COST OF UNCLASSIFIED BUILDING(tfr. From 411.00)	1992-1993	395,651.00	395,651.00	Aero	0.00
Building Freehold	50001664	CYCLE STAND/ ENGG. OFFICE(tfr. From 411.00)	1993-1994	171,011.00	171,011.00	Aero	0.00
Building Freehold	50001665	OPERATIONAL WALL	1994-1995	1,876,047.00	1,876,047.00	Aero	0.00
Building Freehold	50001667	ADDITION COST OTHER UNCLASSIFIED BUILDINGS(tfr. Fr	1995-1996	704,348.00	704,348.00	Aero	0.00
Building Freehold	50001670	NEW TERMINAL BLDG. ARRIVAL HALL	1996-1997	55,856,203.00	49,723,191.91	Common-TB	0.00
Building Freehold	50001690	TERMINAL BUILDING	2010-2011	5,504,260.00	4,899,892.25	Common-TB	3941963.32

Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Building Freehold	50001706	CONSTRUCTION OF 2 NOS. GENERATOR ROOM AT MIDDLE	2007-2008	967,336.00	967,336.00	Aero	546061.17
Building Freehold	50001707	CONSTRUCTION OF DISBURKING CANOPY.	2007-2008	24,281,152.00	21,615,081.51	Common-TB	12201713.52
Building Freehold	50001710	Construction of Airlink Corridor , SH: Prov of Aer	2007-2008	6,065,858.00	6,065,858.00	Aero	3424176.84
Building Freehold	50001735	Amount Paid to CPWD twds Aribtration Award -Enten	1996-1997	9,715,495.00	8,648,733.65	Common-TB	0.00
Building Freehold	50001886	Building for Instl of INRES Eqpt.	2002-2003	763,077.00	763,077.00	Aero	146587.10
Building Freehold	50001887	Prov of Footpath, Cable Trench for INRES Antena &	2006-2007	559,281.00	559,281.00	Aero	270971.64
Building Freehold	50001888	CONST. OF CAR PARKING SHED AT HOSTAL BLDG.	2007-2008	701,758.00	701,758.00	Qtr	396142.39
Building Freehold	50001889	CONST. OF QTRS. GUARD KETE.	2007-2008	1,865,867.00	1,865,867.00	Qtr	1053281.92
Building Freehold	50001802	CONST. OF HARD STAND SURROUNDING D V O R	2007-2008	-	-	ANS	0.00
Building Freehold	50001812	Construction of Temporary Car Parking Shed	2009-2010		-	Non-Aero	0.00
Building Freehold	50001851	Const of bECHALOR Acco. for CISF	2009-2010	1,287,568.00	1,287,568.00	Aero	1010097.10
Building Freehold	50001854	COMMENCING CAPITAL	1992-1993	15,969,000.00	15,969,000.00	Aero	1189690.50
Building Freehold	50001860	AIRPORT CLUB	2001-2002	517,942.00	517,942.00	Qtr	225045.80
Building Freehold	50001861	AIRPORT CLUB	2001-2002	461,891.00	461,891.00	Qtr	200691.64
Building Freehold	50001863	PROV. OF TITLES IN BATHROOM & TOILET OF TYPE IV, V	2002-2003	279,246.00	279,246.00	Qtr	132502.23
Building Freehold	50001865	O H TANK	2005-2006	670,075.00	670,075.00	Qtr	398359.59
Building Freehold	50001867	TYPE- B 13 NOS, TYPE- C 58 NOS, TYPE- D 4 NOS. QTR	2007-2008	53,668,178.00	53,668,178.00	Qtr	36735867.84
Building Freehold	50001869	Construction of 6 Nos Type DQrts	2010-2011	18,096,382.00	18,096,382.00	Qtr	15101430.78
Boundary- Freehold	70000216	COST OF SECURITY FENCING	1998-1999	71,436.58	71,436.58	Aero	0.00
Boundary- Freehold	70000276	B/Wall in the newly accuired land for R/Way.	2010-2011	35,310,138.00	35,310,138.00	Aero	0.00
Boundary- Freehold	70000284	Provision of Chain Link Fencing & Fixing paver blo	2009-2010	2,253,045.00	2,253,045.00	Aero	0.00
Office Appliances-Fr	150001487	A M S S DATA BASE APPLICATION SERVER	2006-2007	-	-	ANS	0.00
Office Appliances-Fr	150001515	D V T R	2004-2005	-	-	ANS	0.00
Office Appliances-Fr	150001543	Computer	2008-2009		20,011.43	Common-ER	0.00
Office Appliances-Fr	150001555	Supply of PCs, Laptop, Printer, Scanner, etc.	2010-2011		291,434.40	Common-ER	0.00

Asset Name	Asset Code	Asset Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Office Appliances-Fr	150001556	Procurement of Computers, Printers & Scanners	2010-2011		476,293.37	Common-ER	0.00
Office Appliances-Fr	150007677	Supply & Insttl. of 11 nos desktop comput	2013-2014		357,357.49	Common-ER	180286.85
Office Appliances-Fr	150008888	HP 15-P097TX Laptop 1 no.	2014-2015		58,276.00	Common-ER	38846.78
Office Appliances-Fr	150008889	DELL Vostro X2108051N8 3800 10 nos. with UPS	2014-2015		371,173.21	Common-ER	247424.06
Office Appliances-Fr	150008890	DELL Vostro X2108051N8 3800 1 nos. with 2 UPS	2014-2015	-	-	ANS	0.00
Office Appliances-Fr	150008891	Laser Printer RICOH SP C250DN 1 no.	2014-2015		25,933.26	Common-ER	17287.11
Office Appliances-Fr	150008892	Laser Printer Mono Printer RICOH SP 210 6 no.	2014-2015		32,022.17	Common-ER	21345.98
Office Appliances-Fr	150008893	Canon scanner LIDE 110 6 no.	2014-2015		22,282.57	Common-ER	14853.56
Office Appliances-Fr	150008894	Switch D-Link 16 port 2 no.	2014-2015	12,454.00	12,454.00	Aero	8301.84
Office Appliances-Fr	150013213	11 nos laser printer	2013-2014	66,440.00	66,440.00	Aero	33518.98
Office Appliances-Fr	150013215	HIGH SPEED SCANNER 01 NOS.	2015-2016	135,142.00	135,142.00	Aero	112613.83
Plant & Equipment-Fr	90005220	A M S S MEMORY UPGRADATION	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005221	X25 PROTO COL	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005223	V C S S	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005224	100 WATT H F S S B	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005225	RABMM	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005226	H F ANTENA	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005227	SPEECH SWITCH SYSTEM	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005228	500 WATT HF S S B	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005230	H P D M E	1995-1996	-	-	ANS	0.00
Plant & Equipment-Fr	90005232	120 SYNTHESIS A T C SYSTEM	1996-1997	-	-	ANS	0.00
Plant & Equipment-Fr	90005233	5% PORT AGMN ST D M E	1996-1997	-	-	ANS	0.00
Plant & Equipment-Fr	90005234	D M E	1996-1997	-	-	ANS	0.00
Plant & Equipment-Fr	90005235	A S R M S S R RADER	1996-1997	-	-	ANS	0.00
Plant & Equipment-Fr	90005237	CONST. OF A S R / M S S R BUILDING	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005238	A S R / M S S R BUILDING	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005239	ELECT. WORK FOR RADER	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005240	A S R / M S S R	1997-1998	-	-	ANS	0.00

Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90005241	HQ ADJ-39	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005242	A S R / M S S R HQ ADJ-20	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005243	RADER DISPLAY CONSOLE WRT A S R / M S S R	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005244	CONST. OF A S R / M S S R BUILDING GHY, AP FOR HE	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005248	TEST EQUIP. JELLY FIELD CABLE CUSTOM DUTTY	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90005249	TEST EQUIPMENT	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90005250	test equipment vector network analyser	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90005251	TEST EQUP. VECTOR VOLT	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90005252	CONSTRUCTION OF L L Z PLATFORM	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90005253	I L S ( MSAW)	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90005254	SOFTWARE FOR A S R / RADAR	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90005255	A M S S, GUWAHATI	2001-2002	-	-	ANS	0.00
Plant & Equipment-Fr	90005256	V H F MARKER BECONS	2002-2003	-	-	ANS	0.00
Plant & Equipment-Fr	90005257	R F DIRECTIONAL WATTMETER	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005258	SUPLY OF TRANSMITOR	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005259	7 NOS. V H F TX HAND SETS	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005260	NDB	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005262	TRANSISTOR	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005263	3 KVA VOLTAGE STABLISER	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005264	FIBER OPTIC MUSK	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005265	FIBER & OPTICS MUX T C 1886	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005266	DIGITAL MULTIMETER	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005267	U H F LINK V H F	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005268	5 NO. HEADSETS MODLE ATC-1	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005269	V H F A M F SETS	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005270	V H F - F M TRANSRECEIVER	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005271	D V O R	2005-2006	-	-	ANS	0.00
Plant & Equipment-Fr	90005272	V C S	2005-2006	-	-	ANS	0.00

Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90005274	UHF LINK-343072, SUPPLY & INSTALLATION -123252	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005275	UHF ( TRANSPORTATION CHARGE)	2005-2006	-	-	ANS	0.00
Plant & Equipment-Fr	90005276	V C S	2005-2006	-	-	ANS	0.00
Plant & Equipment-Fr	90005277	VHF A M SET ( CUSTOM DUTY)	2004-2005	-	-	ANS	0.00
Plant & Equipment-Fr	90005278	38 no VHF Antena & Cable Assembling	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005279	Devis Eqpt.	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005280	Devis Eqpt.(Custom Duty)	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005281	3 no VHF-AM-RT Set	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005282	D S C N PROJECT	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005283	D S C N PROJECT	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005284	D S C N PROJECT	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005285	D S C N PROJECT	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005286	D S C N PROJECT	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005287	D S C N PROJECT	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005288	D S C N PROJECT	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005289	40 NOS. D M E	2007-2008	-	-	ANS	0.00
Plant & Equipment-Fr	90005290	DATIS	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005291	DATIS	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005292	Machinery & Eqpt	2007-2008	-	-	ANS	0.00
Plant & Equipment-Fr	90005293	LLZ Trans	2008-2009	-	-	ANS	0.00
Plant & Equipment-Fr	90005294	MACH	2008-2009	-	-	ANS	0.00
Plant & Equipment-Fr	90005295	DME of Sea Consignment	2008-2009	-	-	ANS	0.00
Plant & Equipment-Fr	90005297	Multicopler	2010-2011	-	-	ANS	0.00
Plant & Equipment-Fr	90005298	Cost of ILS	2008-2009	-	-	ANS	0.00
Plant & Equipment-Fr	90005299	VCCS	2010-2011	-	-	ANS	0.00
Plant & Equipment-Fr	90005300	Cost of HP-DME	2008-2009	-	-	ANS	0.00
Plant & Equipment-Fr	90005301	Antena Analyser	2007-2008	-	-	ANS	0.00
Plant & Equipment-Fr	90005302	Upgradation of FIDS from 5 to 10 Lines	2007-2008	1,022,392.00	1,022,392.00	Aero	290461.57
Plant & Equipment-Fr	90005303	SITC of VOIP Boxes & Routers	2007-2008	-	-	ANS	0.00

Asset Name	Asset Code	Asset Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90005304	Supply of HF-Trans Receiver & Antena	2009-2010	-	-	ANS	0.00
Plant & Equipment-Fr	90005305	SITC of Line Analyser, VCS	2010-2011	-	-	ANS	0.00
Plant & Equipment-Fr	90005306	Cost of VHF antena 12 nos.	2011-2012	-	-	ANS	0.00
Plant & Equipment-Fr	90005307	Supply of 111 nos. hand held VHF trans receiver, 1	2011-2012	-	-	ANS	0.00
Plant & Equipment-Fr	90005308	DATIS capitalised (custom duty exemption certificat	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90005309	Supply of Automation System	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90005310	Supply of Automation System (50 NOS. OF DVD RAM)	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90005311	Liability for Balance 20% cost of Software for SIT	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90005312	Supply of Non-Linear junction detector	2012-2013	446,207.69	446,207.69	Aero	344293.85
Plant & Equipment-Fr	90005313	Capitalisation of ADSB Ground System	2012-2013	6,165,588.68	6,165,588.68	Aero	4757368.23
Plant & Equipment-Fr	90005314	M.H. Const. of DVOR Building and counter poise app	2011-2012	-	-	ANS	0.00
Plant & Equipment-Fr	90005319	D F M D	2002-2003	11,488,077.00	11,488,077.00	Aero	0.00
Plant & Equipment-Fr	90005328	Cost of ETD charged off (ADJ/C/466 dt. 31.03.2009)	2011-2012	4,135,643.00	4,135,643.00	Aero	2994619.10
Plant & Equipment-Fr	90005329	Cost of ETD charged off (ADJ/C/83 dt. 31.03.2010)	2011-2012	296,209.00	296,209.00	Aero	214484.94
Plant & Equipment-Fr	90005330	Cost of ETD charged off (ADJ/C/83 dt. 31.03.2010)	2011-2012	296,209.00	296,209.00	Aero	214484.94
Plant & Equipment-Fr	90005337	2% payment of Procurement of Walkie Talkie	2010-2011	-	-	ANS	0.00
Plant & Equipment-Fr	90005339	OPENING BALANCE FOR 1991-1992	1992-1993	6,872,260.74	6,872,260.74	Aero	0.00
Plant & Equipment-Fr	90005340	COMMENCING CAPITAL	1992-1993	19,994,000.00	19,994,000.00	Aero	0.00
Plant & Equipment-Fr	90005350	INS. OF MASSON INTERROOM	1995-1996	14,060.00	14,060.00	Aero	0.00
Plant & Equipment-Fr	90005351	P V C TELEPHONE CABLE	1995-1996	3,420.00	3,044.48	Common-TB	0.00
Plant & Equipment-Fr	90005352	BLANK AUDIO CASSETTS	1995-1996	-	-	ANS	0.00
Plant & Equipment-Fr	90005353	SUBNER SIBLE PUMP STN.	1996-1997	68,000.00	68,000.00	Aero	0.00
Plant & Equipment-Fr	90005380	LOCATOR BECON	2002-2003	-	-	ANS	0.00
Plant & Equipment-Fr	90005388	LIGHTING POWER	2004-2005	360,000.00	360,000.00	Aero	0.00
Plant & Equipment-Fr	90005405	CCR	2010-2011	1,206,000.00	1,206,000.00	Aero	740604.60
Plant & Equipment-Fr	90005406	CCR	2010-2011	9,026,484.00	9,026,484.00	Aero	5543163.82

Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90005413	Supply of UPS & Projectors for Airports in NER	2012-2013		53,755.94	Common-ER	41478.09
Plant & Equipment-Fr	90006041	LIGHTENNING ARRESTER FOR A S R / M S S R	2001-2002	-	-	ANS	0.00
Plant & Equipment-Fr	90006043	D V O R BLDG ( ELECT)	2005-2006	-	-	ANS	0.00
Plant & Equipment-Fr	90006044	Lighting Arrester for NAV AIDS	2008-2009	-	-	ANS	0.00
Plant & Equipment-Fr	90006046	OPENING BALANCE FOR 1991-1992	1992-1993	9,536,843.48	9,536,843.48	Aero	0.00
Plant & Equipment-Fr	90006056	500 WHF DIPOLE ANTENA	1994-1995	-	-	ANS	0.00
Plant & Equipment-Fr	90006061	T V S E PRINTER FOR A M S S	1996-1997	-	-	ANS	0.00
Plant & Equipment-Fr	90006092	PROVIDING SPLIT A C IN A S R - M S S R	2000-2001	-	-	ANS	0.00
Plant & Equipment-Fr	90006101	LIFT AT TECH BLOCK	2001-2002	-	-	ANS	0.00
Plant & Equipment-Fr	90006111	FIRE ALARM SYSTEM AT A S R / M S S R	2002-2003	-	-	ANS	0.00
Plant & Equipment-Fr	90006126	STANDBY POWER CABLE FOR L L Z	2003-2004	-	-	ANS	0.00
Plant & Equipment-Fr	90006149	POER SUPLLY TO A S R & M S S R	2005-2006	-	-	ANS	0.00
Plant & Equipment-Fr	90006159	INRES EQPT.	2005-2006	-	-	ANS	0.00
Plant & Equipment-Fr	90006168	SIGNALLING LAMP.	2006-2007	205,101.00	205,101.00	Aero	35708.08
Plant & Equipment-Fr	90006174	10 KV U P S	2007-2008	122,976.00	109,473.24	Common-TB	31101.35
Plant & Equipment-Fr	90006186	AIR CONDITIONING WORK	2007-2008	1,233,839.00	1,098,363.48	Common-TB	312045.06
Plant & Equipment-Fr	90006189	10 KV UPS	2006-2007	-	-	ANS	0.00
Plant & Equipment-Fr	90006190	Prov of P/Supploy for Localizer & INRES	2008-2009	-	-	ANS	0.00
Plant & Equipment-Fr	90006194	Information & Mandatory Signboard	2009-2010	6,753,213.00	6,753,213.00	Aero	3404294.67
Plant & Equipment-Fr	90006209	Supply of 17 nos UPS (600VA) Make: ITON 600	2010-2011		32,467.09	Common-ER	19938.04
Plant & Equipment-Fr	90006221	SITC of Online UPS	2011-2012		138,362.51	Common-ER	100188.30
Plant & Equipment-Fr	90006225	AC	2010-2011	1,106,506.00	1,106,506.00	Aero	679505.33
Plant & Equipment-Fr	90006231	Conveyer Belt Capitalised	2010-2011	450,000.00	450,000.00	Aero	276345.00
Plant & Equipment-Fr	90006237	PROVISION OF FIRE ALARM SYSTEM FOR CNS EQUIPMENTS	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90006238	INTERNAL ELECT. WORKS AT TECH.BLOCK-GHY	2009-2010	-	-	ANS	0.00
Plant & Equipment-Fr	90006239	AUGMENTATION AND REDISTRIBUTION OF 33/11 KV POWER	2009-2010	1,061,287.00	1,061,287.00	Aero	534994.78

Asset Name	Asset Code	Asset Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90006243	PROVN. OF ADV. LIGHTING SURGE PROTECTION SYSTEM.	2011-2012	3,526,590.00	3,526,590.00	Aero	2553603.82
Plant & Equipment-Fr	90006244	SITC OF SUB-MERGIBLE PUMP.	2010-2011	647,702.00	647,702.00	Aero	397753.80
Plant & Equipment-Fr	90006245	PROVN. OF WATER FILTRATION PLANT AT RESIDENTIAL C	2010-2011	17,980.00	17,980.00	Qtr	11041.52
Plant & Equipment-Fr	90006247	MODIFICATION OF OLD A/C PLANT AT ASR MSSR.	2011-2012	-	-	ANS	0.00
Plant & Equipment-Fr	90006252	ACS & ELECTRICAL WORKS FOR TOWER AUTOMATION	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90006253	ACS & ELECTRICAL WORKS FOR TOWER AUTOMATION	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90006255	PROVISION MADE FOR PAYMENT OF 1ST & FINAL BILL FOR	2012-2013	537,230.00	537,230.00	Aero	414526.67
Plant & Equipment-Fr	90006256	Supply of PIJF Cable	2011-2012	-	-	ANS	0.00
Plant & Equipment-Fr	90006564	OPENING BALANCE FOR 1991-1992	1992-1993	2,616,960.00	2,616,960.00	Aero	0.00
Plant & Equipment-Fr	90030017	11 nos 600 VA line interactive UPS	2013-2014		23,508.57	Common-ER	19255.87
Plant & Equipment-Fr	90030708	SITC of 64 channel DVR	2013-2014	-	-	ANS	0.00
Plant & Equipment-Fr	90030722	VHF FM based station & Walkie Talkie & Hands Free	2013-2014	-	-	ANS	0.00
Plant & Equipment-Fr	90030753	DVOR i/c installation- el work- Thales ATM Germany	2013-2014	-	-	ANS	0.00
Plant & Equipment-Fr	90031125	SITC of split AC for new office area	2014-2015		259,896.00	Common-ER	225225.87
Plant & Equipment-Fr	90031126	SITC of belt conveyor for extension of existing	2014-2015	491,837.00	491,837.00	Aero	426225.94
Plant & Equipment-Fr	90031529	Borewell of Hanger at LGBI Airport	2014-2015		-	Non-Aero	0.00
Plant & Equipment-Fr	90031598	LED s/ light at Resi. Colony-75 nos- Bajaj	2014-2015	1,162,500.00	1,162,500.00	Qtr	1007422.50
Plant & Equipment-Fr	90031607	Diversion of Cable for Highmast near apron	2014-2015	272,614.15	272,614.15	Aero	236247.42
Plant & Equipment-Fr	90031652	DVOR -THALES AIR SYSTEMS, GERMANY	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90032532	STANDARD CIVIL AND ELECTRICAL WORKS FOR INST OF	2015-2016	943,507.50	943,507.50	Aero	880575.55
Plant & Equipment-Fr	90005410	Design based Iron Removal Plant	2010-2011	1,791,545.00	1,791,545.00	Aero	1297257.73
Plant & Equipment-Fr	90005411	Iron Remover Plant	2010-2011	9,641,591.00	9,641,591.00	Aero	6981476.04
Plant & Equipment-Fr	90038972	SITC OF 10 NOS SPLIT AC FOR GUEST HOUSE	2014-2015	300,000.00	300,000.00	Qtr	259980.00
Plant & Equipment-Fr	90038973	10 nos 26inches LED TV Samsung for Goust House	2014-2015	240,000.00	240,000.00	Qtr	207984.00



Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90038974	SITC of 10 nos Geyser for Guest House	2014-2015	90,000.00	90,000.00	Qtr	77994.00
Plant & Equipment-Fr	90038975	1 no Microwave 21 litr capacity LG make for G/H	2014-2015	10,000.00	10,000.00	Qtr	8666.00
Plant & Equipment-Fr	90038976	1 no Refrigerator 352 litr Samsung for G/H	2014-2015	40,000.00	40,000.00	Qtr	34664.00
Plant & Equipment-Fr	90038977	SITC OF 2.0 TR WALL MOUNTED SPLIT AIRCONDITIONER	2015-2016	70,634.00	70,634.00	Aero	65922.71
Plant & Equipment-Fr	90038978	SITC OF 2.0 TR WALL MOUNTED SPLIT AIRCONDITIONER	2015-2016	70,634.00	70,634.00	Aero	65922.71
Plant & Equipment-Fr	90038979	SITC OF 2.0 TR WALL MOUNTED SPLIT AIRCONDITIONER	2015-2016	70,634.00	70,634.00	Aero	65922.71
Plant & Equipment-Fr	90038980	SITC OF 2.0 TR WALL MOUNTED SPLIT AIRCONDITIONER	2015-2016	70,634.00	70,634.00	Aero	65922.71
Plant & Equipment-Fr	90038981	SITC OF 5KVA AUTOMATIC VOLTAGE STABLIZER-WALL	2015-2016	6,700.00	6,700.00	Aero	6253.11
Plant & Equipment-Fr	90038982	SITC OF 5KVA AUTOMATIC VOLTAGE STABLIZER-WALL	2015-2016	6,700.00	6,700.00	Aero	6253.11
Plant & Equipment-Fr	90038984	SITC OF 5KVA AUTOMATIC VOLTAGE STABLIZER-WALL	2015-2016	6,700.00	6,700.00	Aero	6253.11
Plant & Equipment-Fr	90038985	SITC OF 5KVA AUTOMATIC VOLTAGE STABLIZER-WALL	2015-2016	6,700.00	6,700.00	Aero	6253.11
Plant & Equipment-Fr	90039001	RACK 42U X 19" X 800 WITH PATCH PANEL-02 NOS./RACK	2015-2016	-	-	ANS	0.00
Plant & Equipment-Fr	90039002	RACK 42U X 19" X 800 WITH PATCH PANEL-02 NOS./RACK	2015-2016	-	-	ANS	0.00
Plant & Equipment-Fr	90039268	BOREWELL AT GUWAHATI AIRPORT	2002-2003	498,070.00	498,070.00	Aero	360652.49
Plant & Equipment-Fr	90039270	Expenditure incurred for main power supply	2006-2007	463,390.00	463,390.00	Aero	335540.70
Plant & Equipment-Fr	90005672	Supply of Heat Set & Microphone in various station	2010-2011	-	-	ANS	0.00
Plant & Equipment-Fr	90005673	Supply of Heat Set & Microphone in various station	2010-2011	-	-	ANS	0.00
Plant & Equipment-Fr	90005675	Supply of Motorola Two way radio	2010-2011	715,166.00	715,166.00	Aero	374818.50
Plant & Equipment-Fr	90005679	DATA CATIDGE/ CONNECTOR RF OHMS	1993-1994	-	-	ANS	0.00
Plant & Equipment-Fr	90005684	SUPPLY OF DIGITAL MULTI METER M3900	1997-1998	-	-	ANS	0.00
Plant & Equipment-Fr	90005685	TOOL & PLANTS	1997-1998	53,253.00	53,253.00	Aero	0.00
Plant & Equipment-Fr	90005695	TEST EQPT.-PEAK METER	2001-2002	-	-	ANS	0.00
Plant & Equipment-Fr	90005696	TEST EQPT.-PEAK METER	2001-2002	-	-	ANS	0.00

Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90005698	DIGITAL OSCILLOSCOPE	2002-2003	-	-	ANS	0.00
Plant & Equipment-Fr	90005699	TROLLEY	2002-2003	918,888.00	918,888.00	Aero	0.00
Plant & Equipment-Fr	90005724	Payment of Supply fire extinguisher	2010-2011	28,013.00	28,013.00	Aero	14681.61
Plant & Equipment-Fr	90005726	Tools and Plant	2010-2011	17,600.00	17,600.00	Aero	9224.16
Plant & Equipment-Fr	90005727	Supply of MT Eqpt	2010-2011	511,488.00	511,488.00	Aero	268070.86
Plant & Equipment-Fr	90005730	Supply of Blower fan for radar	2010-2011	-	-	ANS	0.00
Plant & Equipment-Fr	90005732	Earth Resistance Metre	2011-2012	466,200.00	466,200.00	Aero	337575.42
Plant & Equipment-Fr	90005733	Digital Multi-Metre "Fluke Make"	2011-2012	-	-	ANS	0.00
Plant & Equipment-Fr	90005737	Supply A-3 Lamination	2011-2012	3,850.00	3,850.00	Aero	2787.79
Plant & Equipment-Fr	90005738	SUPPLY OF DIGITAL CLOCK SMALL SIZE FOR GHY AIRPORT	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90005739	.SUPPLY OF DIGITAL MULTIMETER" FLUKE MAKE	2012-2013	-	-	ANS	0.00
Plant & Equipment-Fr	90031139	Router (Tech Routes) with all accessories 2 nos.	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031141	Router modules NM-4T cards with Y cables 2 nos.	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031142	Router modules NM-1 EF-TX cards 2 nos.	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031143	Switch 24 ports with accessories 2 nos	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031144	RS 232 to V. 35 Converter 2 no.	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031145	Ethernet to RS232 Converter with accessories 2 nos	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031146	Ethernet to V.35 Converter with accessories 2 nos	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031147	Active multi serial splitter 1 no.	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90031603	Variable rated DC Power Supply- 1 no.	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90033615	S/O SUSPECT LUGGAGE CONTAINMENT VESSEL	2015-2016	12,558,322.28	12,558,322.28	Aero	11720682.18
Plant & Equipment-Fr	90033616	S/O LIQUID EXPLOSIVE DETECTOR	2015-2016	5,447,115.76	5,447,115.76	Aero	5083793.14
Plant & Equipment-Fr	90033619	SUPPLY OF BLAST INHIBITOR	2015-2016	966,411.10	966,411.10	Aero	901951.48
Plant & Equipment-Fr	90033668	Telescopic Manipulator	2013-2014	224,730.00	224,730.00	Aero	184076.34
Plant & Equipment-Fr	90033671	FIRE FLAME GENERATOR	2013-2014	400,463.00	400,463.00	Aero	328019.24
Plant & Equipment-Fr	90033676	Expnd. for supply of Bird scaring device	2008-2009	262,950.00	262,950.00	Aero	190402.10
Plant & Equipment-Fr	90034165	VHF TRANSMITTER /RECEIVER	2014-2015	-	-	ANS	0.00

Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Equipment-Fr	90034166	VHF TRANSMITTER /RECEIVER	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90034167	VHF TRANSMITTER /RECEIVER	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90034168	VHF TRANSMITTER /RECEIVER	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90034173	UPGRADATION OF EXISTING FIDS	2014-2015	639,087.00	639,087.00	Aero	553832.79
Plant & Equipment-Fr	90034190	CCTV STORAGE	2015-2016	1,545,201.74	1,545,201.74	Aero	1442136.78
Plant & Equipment-Fr	90034191	SITCPF UPG OF CCTV STORAGE CAPACITY AT 23 APT.	2015-2016	2,027,340.00	2,027,340.00	Aero	1892116.42
Plant & Equipment-Fr	90034199	ELECTRONIC STETHOSCOPE	2015-2016	315,211.00	315,211.00	Aero	294186.43
Plant & Equipment-Fr	90035654	BREATHING AIR COMPRESSOR FOR CHARGING BA SETS.	2015-2016	730,590.00	730,590.00	Aero	681859.65
Plant & Equipment-Fr	90035655	VHF TX/RX WITH ACCESSORIES (QTY 3)	2014-2015	-	-	ANS	0.00
Plant & Equipment-Fr	90035660	Procurement of 200 no 10W VHF (4 nos for APD/GHY)	2015-2016	-	-	ANS	0.00
Plant & Equipment-Fr	90039273	SONY LCD TV	2009-2010	79,200.00	79,200.00	Aero	57348.72
Plant & Equipment-Fr	90039275	Supply of D-Link Modem	2009-2010	18,831.00	18,831.00	Aero	13635.53
Plant & Equipment-Fr	90039281	2% payment of Procurement of Walkie Talkie	2010-2011	2,769.00	2,769.00	Aero	2005.03
Plant & Equipment-Fr	90039289	Walkie Talkie	2011-2012	126,924.92	126,924.92	Aero	91906.33
Plant & Equipment-Fr	90039303	Supply for "Samsung LCD TV"	2011-2012	295,000.00	295,000.00	Aero	213609.50
Plant & Equipment-Fr	90039304	Supply for "Samsung LCD TV"	2011-2012	181,000.00	181,000.00	Aero	131062.10
Plant & Equipment-Fr	90039449	VHF FM based station & Walkie Talkie & Hands Free	2013-2014	675,129.00	675,129.00	Aero	552998.16
Plant & Equipment-Fr	90039454	01 nos. walkie talkie, h/f kit ,VHF set	2015-2016	55,705.95	55,705.95	Aero	51990.36
Furniture & Fixtures	110002701	COMMENCING CAPITAL	1992-1993	119,324.91	119,324.91	Aero	86403.17
Furniture & Fixtures	110002719	WOODEN SELF ACCTT.	1998-1999	119,324.91	119,324.91	Aero	86403.17
Furniture & Fixtures	110002721	WOODEN SELF ACCTT.	1998-1999	119,324.91	119,324.91	Aero	86403.17
Furniture & Fixtures	110002700	COMMENCING CAPITAL	1992-1993	236,000.00	236,000.00	Aero	0.00
Furniture & Fixtures	110002743	OFFICE CHAIR & TABLE FOR TECH.	2001-2002		38,015.89	Common-ER	0.00
Furniture & Fixtures	110002751	FAX MACHINE	2003-2004		33,028.57	Common-ER	0.00
Furniture & Fixtures	110002774	OFFICE FURNITURE	2007-2008		288,487.09	Common-ER	0.00
Furniture & Fixtures	110002777	Furniture - Office	2005-2006		74,648.46	Common-ER	0.00
Furniture & Fixtures	110002781	Steel Console Table	2010-2011		62,171.43	Common-ER	25496.50
Furniture & Fixtures	110002782	Furniture	2010-2011		49,921.71	Common-ER	20472.90

Assef Name	Asset Code	Assef Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Furniture & Fixtures	110002785	Office Furniture	2011-2012		111,131.43	Common-ER	67801.28
Furniture & Fixtures	110002786	Furnishing of RAU	2011-2012		2,569,924.97	Common-ER	1567911.23
Furniture & Fixtures	110002929	FURNITURE	1997-1998		662,171.61	Common-ER	0.00
Furniture & Fixtures	110010988	20 nos. of conference chair 9P02TC Kareena	2014-2015		209,437.47	Common-ER	167549.98
Furniture & Fixtures	110010992	25 nos. of Godrej Leoma 9M02A chair	2014-2015		510,371.57	Common-ER	408297.26
Furniture & Fixtures	110015036	Furniture for Guest House	2013-2014	828,526.80	828,526.80	Qtr	610375.69
Vehicles-Freehold	130000496	AMBASSADOR	1994-1995	172,860.00	172,860.00	Aero	0.00
Vehicles-Freehold	130000498	TATA 407	1995-1996	1,536,612.00	1,536,612.00	Aero	0.00
Vehicles-Freehold	130000499	AMBULANCE 3 NOS.	1996-1997	540,704.00	540,704.00	Aero	0.00
Vehicles-Freehold	130000500	AMBASSADOR	1998-1999	311,129.00	311,129.00	Aero	0.00
Vehicles-Freehold	130000507	MAHINDRA JEEP	2001-2002	1,019,136.00	1,019,136.00	Aero	0.00
Vehicles-Freehold	130003014	BOLERO LX (REGN NO. AS01BY0201)	2015-2016	631,943.00	631,943.00	Aero	552950.13
Office Appliances-Fr	150001716	FAX MACHINE	2007-2008		17,174.86	Common-ER	0.00
Office Appliances-Fr	150001740	Procurement of Multimedia Projector	2010-2011		41,950.17	Common-ER	11641.17
Office Appliances-Fr	150001741	Supply of Mobile Handset	2011-2012	-	-	ANS	0.00
Office Appliances-Fr	150001742	Supply of Telephone Set	2010-2011	-	-	ANS	0.00
Office Appliances-Fr	150001744	SUPPLY OF EPABX system	2009-2010		727,330.91	Common-ER	70914.76
Office Appliances-Fr	150017151	Supply of Sharp Photostate Machine 04 nos	2015-2016	245,144.00	245,144.00	Aero	196115.20
Vehicles-Fire	130000623	Cost of Breathing apparatus	1992-1993	7,540,030.17	7,540,030.17	Aero	0.00
Vehicles-Fire	130000624	OPENING BALANCE FOR 1991-1992	1992-1993	20,973,000.00	20,973,000.00	Aero	0.00
Vehicles-Fire	130000630	Cost of Breathing apparatus	2003-2004	14,004,340.00	14,004,340.00	Aero	0.00
Vehicles-Fire	130000631	OPENING BALANCE FOR 1991-1992	2006-2007	353,250.00	353,250.00	Aero	26175.83
Vehicles-Fire	130000632	COMMENCING CAPITAL	2006-2007	126,641.75	126,641.75	Aero	9384.15
Road	50001471	PERIMETER ROAD	2004-2005	14482818.00	14482818.00		0
Road	50001522	Widening Aproach road from Jagaran to LGBI Airport	2008-2009	6120000.00	6120000.00		3026340
Bldg-Terminal	50001716	Replacement of existing alluminium false ceiling	2008-2009	451027.00	401504.24	Common-TB	258769
Bldg-Terminal	50001718	Const of Additional room in Administrative Building	2008-2009	820840.00	797387.43	Common-ER	513916
Plant & Machinery	90005400	SITC of Monospace passengers elevators	2008-2009	1500000.00	1335300.00	Aero	526242

Asset Name	Asset Code	Asset Description	Year	Asset Cost	Aero Cost	Classification	Net Block FY16
Plant & Machinery	90005402	Being the Exp. capitalised during 2008-09(Passenger elevators monospace)	2008-2009	522374.00	465017.33	Aero	183263
Plant & Equipment-Fr	90006248	REPLACEMENT OF 25 KVA DG SETS AT MIDDLE & OUTER MA	2011-2012	1589183.00	1589183.00	ANS	1150727
Office Furniture	110002741	OFFICE CHAIRS & TABLES AT R H Q	2001-2002	284268.00	284268.00		0
<b>Total</b>				<b>885,655,566.39</b>	<b>882,299,510.06</b>		<b>165,875,359.40</b>

### Assets with Cost Apportionment (Improvement)

Asset Name	Asset Code	Asset Description	FY	Asset Cost	Aero Cost	Net Block FY15-16
Road	50001521	Const of & New Drain & Footpath on main Rd. of AAI colony.	2008-2009	2965771.50	2965771.50	1466574
Road	50001531	Widening of existing P/Road connecting new apron t	2010-2011	1649662.00	1649662.00	1244670
Building – Terminal	50001673	CONST. OF NEW ADMNN. BUILDING	2016-2017	4258799.00	4137119.03	4137119
Building – Residential	50001857	RESIDENTIAL BUILDING CAPITALISED DURING 1999-2000	1999-2000	13226721.60	13226721.60	4688873
Building – Residential	50001856	STAFF QTR.	1998-1999	7982400.00	7982400.00	2510465
Building – Residential	50001864	PRV. OF BALCONIES FOR R C C TYPE II QTRS.	2003-2004	393157.80	393157.80	202280
Building – Residential	50001866	OVERHEAD WATER TANK / GROUND PUMP HOUSE	2007-2008	1745106.80	1745106.80	1194526
Building – Residential	50001868	Up-gradation of type-II,III,IV Qtr.	2008-2009	4784344.20	4784344.20	3514101
<b>Total</b>				<b>37005962.90</b>	<b>36884282.93</b>	<b>18,958,607.72</b>

### Annexure III – Revised Asset Register Handed Over to GIAL as per Study

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
1	30000311	OPENING BALALCE FOR 1991-1992	0.00	0.00		
2	30000310	COMMENCEING CAPITAL	0.00	0.00		
3	30000312	CONST. OF KACCHA DRAIN AT R/WAY AIRFORCE SIDE	0.00	0.00		
4	30000313	TESTING STRENGTH OF RUNWAY	0.00	0.00		
5	30000315	HARD STANDING FOR PAPI	0.00	0.00		
6	30000317	RUNWAY ( RESA)	17944.44	17944.44		
7	30000316	Grading & Leveling of R/way end safety area & const of Perimeter Road	0.00	0.00		
8	30000309	OPENING BALANCE FOR 1991-1992 (Runway)	0.00	0.00		
9	30000314	RUNWAY	0.00	0.00		
10	30000319	Arbitration Payment	0.00	0.00		
11	30000346	Taxiway (Recarpenting & widening of Soulder)	68324.17	68324.17		
12	30000347	Taxiway (Recarpenting & widening of Soulder)	52.55	52.55		
13	30000365	EXTN. OF APRONS	0.00	0.00		
14	30000318	Extension of Runway	50370096.86	50370096.86		
15	30000345	OPENING BALANCE FOR 1991-1992	0.00	0.00		
16	30000363	OPENING BALANCE FOR 1991-1992	0.00	0.00		
17	30000364	-	0.00	0.00		
18	30000366	PROV. FOR HOT MIX COMP AT R/WAY JOINT	0.00	0.00		
19	30000367	APRON	0.00	0.00		
20	30000368	Expansion of Apron	76717003.87	76717003.87		
21	30000369	Construction of New Apron	339834.52	339834.52		
22	30000370	Const of Isolation Bay Air Craft Parking	51993641.95	51993641.95		
23	30000372	Construction of new Apron (cable supply)	2945584.53	2945584.53		
24	30000371	Protection of pavement edges of apron & isolation bay	2414157.94	2414157.94		
25	30000373	Const. of GHE area beyond bay no. 8 & 9	1997674.83	1997674.83		
26	50001510	OPENING BALANCE FOR 1991-1992	0.00	0.00		
27	50001512	CONST. OF PACCA SURFACE AND OPEN DRAIN	0.00	0.00		
28	50001511	CONST. OF PACCA SURFACE AND OPEN DRAIN	0.00	0.00		
29	50001516	RECARPETING OF MAIN ROAD AT COLONY	0.00	0.00		
30	50001513	WIDENING OF EISTING COW CATCHER	0.00	0.00		
31	50001514	RAISING OF ROAD LEVEL	0.00	0.00		
32	50001515	CONSTRUCTION OF WELCOME GATE	0.00	0.00		
33	50001517	CATTLE TRAP IN RESI. AREA	0.00	0.00		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
34	50001519	DIV. OF APPROACH ROAD TO LOC DEPOT.	0.00	0.00		
35	50001471	PERIMETER ROAD	0.00	0.00		
36	50001521	Const of & New Drain & Footpath on main Rd. of AAI colony.	224939.54	224939.54		
37	50001521	Const of & New Drain & Footpath on main Rd. of AAI colony.	224939.54	224939.54		
38	50001522	Widening Aproach road from Jagaran to LGBI Airport	309517.23	309517.23		
39	50001522	Widening Aproach road from Jagaran to LGBI Airport	464172.66	464172.66		
40	50001527	Extn of Runway, New Apron & Link Taxi Way	8030948.44	8030948.44		
41	50001531	Widening of perimeter road connection new apron to terminal buidling -M/s. S R Associated Construction Co.(P) Ltd., Kolkata, Work Order No. : AAI/GHY/WIDEN of P. Road/SM©, Proj.: 01/10-11/1005-14 Dt.16.06.2010, Bill No.: GT/CAP/26 Dt. 06.09.2011 -	3926614.15	3926614.15		
42	50001531	Widening of existing P/Road connecting new apron t	554031.07	554031.07		
43	50001518	RAISING & RESURFACING OF ROAD TO ASSR & MSSR	0.00	0.00		
44	50001529	Providing critical & sensitive area surrounding LL	154135.36	154135.36		
45	50010047	Strengthening of Approach Road-Ghy	4243734.89	4243734.89		
46	50010169	Box Culvert near SOS village	1008748.99	1008748.99		
47	50001656	OPENING BALANCE FOR 1991-1992	0.00	0.00		
48	50001657	OPENING BALANCE FOR 1991-1992	0.00	0.00		
49	50001658	OPENING BALANCE FOR 1991-1992	0.00	0.00		
50	50001663	HORIZONTAL DRILLING	0.00	0.00		
51	50001666	ENGG OFFICE	0.00	0.00		
52	50001671	CYCLE STAND	0.00	0.00		
53	50001672	INST. OF DUMP TUBE WELL	0.00	0.00		
54	50001668	CONST. OF D M E CYCLE STADIUM	0.00	0.00		
55	50001669	CONST. OF ONE ROOM	0.00	0.00		
56	50001662	ENGG. OFF EXTN.	0.00	0.00		
57	50001677	CONFERENCE HALL CHAIRS	0.00	0.00		
58	50001708	PERFORMANCE LAMBI	0.00	0.00		
59	50001676	TOILET BLOCK	0.00	0.00		
60	50001679	P/ F WATER PROOFING TREATMENT AT NEW POWER HOUSE	0.00	0.00		
61	50001680	PROR OF FALSE CEILING AT M T PROOF	0.00	0.00		
62	50001682	CHECK-IN COUNTER	0.00	0.00		
63	50001684	-	0.00	0.00		
64	50001685	UPGRADING OF F / STN.	0.00	0.00		
65	50001653	P/ F HAND PUMP FOR C I S F	0.00	0.00		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
66	50001687	P / F TEMP. GODOWN	0.00	0.00		
67	50001691	PARTITION OF INTERNATIONAL PAX.	0.00	0.00		
68	50001692	SECURITY HOLD AREA FOR INTNL. PAX	0.00	0.00		
69	50001693	PARTITION IN CENTRAL CONCOURSE.	0.00	0.00		
70	50001699	CONSTRUCTION OF FIRE WATCH TOWER	21452.81	21452.81		
71	50001700	STAUE PLATFORM OF L G B I AIRPORT GUWAHATI	5267.86	5267.86		
72	50001701	FIRE GARRAGE	181728.65	181728.65		
73	50001703	O H P V C 5 NOS. 10000 CAPACITY ( CFT)	53136.60	53136.60		
74	50001711	Expenditure Incurred in main power supply	20981.48	20981.48		
75	50001712	Construction of Sub-Station	2143353.83	2143353.83		
76	50001654	Construction of toilet for CISF	344250.45	344250.45		
77	50001725	Upgrading of VIP Lounges Room	2518856.52	2518856.52		
78	50001727	Const of New Static Tank	1118287.62	1118287.62		
79	50001728	Construction of Sub-Station at Non-opnl. Area	1871478.23	1871478.23		
80	50001731	Extension of SHA 33 KV SS AERO	288674.29	288674.29		
81	50001655	Const of steel fabricated security watch towers.	1791602.33	1791602.33		
82	50001734	Construction of Night Soil Disposal Tank& allied works	419424.97	419424.97		
83	50009681	Construction of rooms for tyre killers	176717.05	176717.05		
84	50010049	Prov. Of check-in counter for cute	4824205.19	4824205.19		
85	50001659	OPENING BALANCE FOR 1991-1992	0.00	0.00		
86	50001660	OPENING BALANCE FOR 1991-1992 (tfr from 411.00)	0.00	0.00		
87	50001661	COST OF UNCLASSIFIED BUILDING(tfr. From 411.00)	0.00	0.00		
88	50001664	CYCLE STAND/ ENGG. OFFICE(tfr. From 411.00)	0.00	0.00		
89	50001665	OPERATIONAL WALL	0.00	0.00		
90	50001667	ADDITION COST OTHER UNCLASSIFIED BUILDINGS(tfr. Fr	0.00	0.00		
91	50001710	Construction of Airlink Corridor , SH: Prov of Aer	1595802.60	1595802.60		
92	50001886	Building for Instl of INRES Eqpt.	0.00	0.00		
93	50010230	Development of area in front of fire station	3842500.59	3842500.59		
94	50001804	COMMENCING CAPITAL	0.00	0.00		
95	50001805	COMMENCING CAPITAL	0.00	0.00		
96	50001806	COST OF BUILDING CAPITALISED	0.00	0.00		
97	50001807	COST OF BUILDING CAPITALISED	0.00	0.00		
98	50001808	SEMI PERMANENT CANTEEN	0.00	0.00		
99	50001809	TEMP. SHED FOR INTERNATIONAL	0.00	0.00		
100	50001803	SCOOTER SHED FOR C I S F	0.00	0.00		



S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
101	50001811	CONST. OF HARD STAND FOR SUPPORT SYSTEM	0.00	0.00		
102	50001813	Providing and Fixing of Pre Fabricated insulated huts/cabin	0.00	0.00		
103	50001814	Providing porta cabin incl. furniture,AC in Fire Station	0.00	0.00		
104	50001855	DIRECTOR RESIDENCE	0.00	0.00		
105	50001847	C ISF BARRACK,	219660.15	219660.15		
106	50001848	C I S F - BARRACK	1881316.92	1881316.92		
107	50001849	C I S F BARRACK	260569.57	260569.57		
108	50001850	Construction of Bachelor Accomodation for CISF	3263210.41	3263210.41		
109	50001851	Const of bECHALOR Acco. for CISF	621997.64	621997.64		
110	50001854	COMMENCING CAPITAL	0.00	0.00		
111	50001852	Const. of CISF Barrack (Civil & Elect. works)	2512248.00	2512248.00		
112	70000280	OPENING BALANCE FOR 1991-1992	0.00	0.00		
113	70000281	OPENING BALANCE FOR 1991-1992	0.00	0.00		
114	70000269	BOUNDARY WALL	0.00	0.00		
115	70000266	COST OF BOUNDRY WALL	0.00	0.00		
116	70000214	COST OF SECURITY FENCING	0.00	0.00		
117	70000267	COST OF OPERATIONAL WALL	0.00	0.00		
118	70000268	BOUNDRY WALL CAPITALISED DURING 97-98	0.00	0.00		
119	70000215	COST OF SECURITY FENCING	0.00	0.00		
120	70000217	Chain link fencing around Type II & IIIqtr	0.00	0.00		
121	70000218	Chain Link Fencing in Runway extn Area.	0.00	0.00		
122	70000219	Chain link fencing towards Air Force side of Operational Area	0.00	0.00		
123	70000277	B/Wall	0.00	0.00		
124	70000278	B/Wall	0.00	0.00		
125	70001344	p/f of concertna coil on existing b/wall along the	0.00	0.00		
126	70000216	COST OF SECURITY FENCING	0.00	0.00		
127	70000279	Provision of grating in Security Wall	0.00	0.00		
128	70000270	COST OF SECURITY FENCING - ADDITION DURING THE YEAR 1999-2000	0.00	0.00		
129	70000271	COST OF SECURITY FENCING - TRANSFERRED FROM A/C CODE 410	0.00	0.00		
130	70000272	5 NOS. SECURITY WATCH POST	0.00	0.00		
131	70000273	RAISING HEIGHT OF OPRN. WALL	0.00	0.00		
132	70000275	BOUNDARY WALL	1199270.98	1199270.98		
133	70000274	Peremetre B/Wall	79224.89	79224.89		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
134	70000283	B/Wall around Tx Station	564613.01	564613.01		
135	70001410	STEEL FABRICATED SECURITY WATCH TOWER	866900.96	866900.96		
136	70000276	B/Wall in the newly accuired land for R/Way.	0.00	0.00		
137	70000284	Provision of Chain Link Fencing & Fixing paver blo	0.00	0.00		
138	70001409	BOUNDARY WALL	937836.47	937836.47		
139	70000308	CHAIN LINK FENCING IN TYPE I V, V & V I QTRS.	59190.13	59190.13		
140	150009507	DESKTOP COMPUTER 801 PRO CPU R 300 WVUP ( 6nos , 3 nos for GMU FIDS , 2 NOS FOR NAV AIDS & AMSS )Rs 102690 to be booked to airport	0.00	0.00		
141	90005341	ADDITION IN DIFF	0.00	0.00		
142	90005342	COST OF MACHINEY ADDED DURING THE YEAR	0.00	0.00		
143	90005347	KEB PUMPING SET	0.00	0.00		
144	90005348	SOLAR POWER LIGHT CELL SYSTEM	0.00	0.00		
145	90005355	ADDITION IN DIFF	0.00	0.00		
146	90005357	TEP 5% PAYMENTOF M-SIG	0.00	0.00		
147	90005363	BAGGAGE TROLEY	0.00	0.00		
148	90005315	DFMD	0.00	0.00		
149	90005318	DFMD	0.00	0.00		
150	90005316	WALKIE TALKIES	0.00	0.00		
151	90005317	HHMD	0.00	0.00		
152	90005378	FIDS	0.00	0.00		
153	90005320	H H M D	0.00	0.00		
154	90005387	PURCHASE OF 11 NOS. MINISCRUBBER MACHINE	0.00	0.00		
155	90005382	SUPPLY OF AUTO SCRUBBER CUM DRIER	0.00	0.00		
156	90005390	ELECT. WEIGHINING MACHINE	0.00	0.00		
157	90005391	HYDRAULIC HOIST	0.00	0.00		
158	90005322	WALKIE TALKIE	0.00	0.00		
159	90005323	walkie talkie antena & betary	0.00	0.00		
160	90005392	15 KL UG DIESEL STORAGE TANK	0.00	0.00		
161	90005324	WALKIE TALKIE	0.00	0.00		
162	90005325	EXPLOSIVE TRACE DETECTOR - 2 NOS.	0.00	0.00		
163	90005326	6 nos walkie talkie	305.33	305.33		
164	90005327	Cost of DFMD & HHMD	36406.17	36406.17		
165	90005409	PBB	3524077.56	3524077.56		
166	90005408	PBB	24427.88	24427.88		

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167	90005412	PBB Balance amount	2372292.43	2372292.43		
168	90039309	HHMD	12826.73	12826.73		
169	90005335	EXPLOSIVE TRACE DETECTOR charged off	52670.16	52670.16		
170	90030693	BDDS System	255648.65	255648.65		
171	90005302	Upgradation of FIDS from 5 to 10 Lines	0.00	0.00		
172	90005319	D F M D	0.00	0.00		
173	90005328	Cost of ETD charged off (ADJ/C/466 dt. 31.03.2009)	1471790.36	1471790.36		
174	90005329	Cost of ETD charged off (ADJ/C/83 dt. 31.03.2010)	105414.70	105414.70		
175	90005330	Cost of ETD charged off (ADJ/C/83 dt. 31.03.2010)	105414.70	105414.70		
176	90005339	OPENING BALANCE FOR 1991-1992	0.00	0.00		
177	90005340	COMMENCING CAPITAL	0.00	0.00		
178	90005388	LIGHTING POWER	0.00	0.00		
179	90005405	CCR	296530.62	296530.62		
180	90005406	CCR	2219426.94	2219426.94		
181	90006046	OPENING BALANCE FOR 1991-1992	0.00	0.00		
182	90006168	SIGNALLING LAMP.	0.00	0.00		
183	90006194	Information & Mandatory Signboard	917622.88	917622.88		
184	90006225	AC	272067.09	272067.09		
185	90006244	SITC OF SUB-MERGIBLE PUMP.	159256.61	159256.61		
186	90006564	OPENING BALANCE FOR 1991-1992	0.00	0.00		
187	90031126	SITC of belt conveyor for extension of existing	245121.45	245121.45		
188	90031607	Diversion of Cable for Highmast near apron	135865.29	135865.29		
189	90005410	Design based Iron Removal Plant	637574.05	637574.05		
190	90005411	Iron Remover Plant	3431244.12	3431244.12		
191	90005677	OPENING BALANCE FOR 1991-1992	0.00	0.00		
192	90005686	ADDITION DURING THE YEAR	0.00	0.00		
193	90005683	-	0.00	0.00		
194	90005687	SUPPLY OF GARRAGE EQPT.	0.00	0.00		
195	90005692	SUPPLY OF GARRAGE EQPT.	0.00	0.00		
196	90005693	PROCUREMENT OF M T WORKSHOP EQPT.	0.00	0.00		
197	90005697	LIFT & PULLING MACHINE	0.00	0.00		
198	90005701	STATION SURVEY EQPT.	0.00	0.00		
199	90005704	HYDRAULIC GARRAGE EQPT.	0.00	0.00		
200	90005712	Tools & Plant	0.00	0.00		
201	90005708	Auto Level Machine	0.00	0.00		

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202	90005714	FIRE MEN'S HELMAET	0.00	0.00		
203	90005709	Tools & Plant	0.00	0.00		
204	90005715	MT- Spares Tools	0.00	0.00		
205	90005720	Tools and Plant	0.00	0.00		
206	90005721	Tools and Plant	0.00	0.00		
207	90005722	Tools and Plant	0.00	0.00		
208	90005716	Billing Machine	0.00	0.00		
209	90005717	Overhead Tank of 78000 ltr	0.00	0.00		
210	90005676	SUPPLY OF NIGHT VISION GOGGLES	96407.69	96407.69		
211	90031137	Gym Equip. (Fire)	114128.89	114128.89		
212	90032743	HAND HELD METAL DITECTOR[MODEL: METOR-28M](30nos.)	3882.10	3882.10		
213	90032744	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
214	90032745	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
215	90032746	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
216	90032747	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
217	90032748	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
218	90032749	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
219	90032750	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
220	90032751	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
221	90032752	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
222	90032753	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
223	90032754	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
224	90032755	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
225	90032756	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
226	90032757	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
227	90032758	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
228	90032759	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
229	90032760	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
230	90032761	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
231	90032762	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
232	90032763	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
233	90032764	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
234	90032765	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
235	90032766	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
236	90032767	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		

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237	90032768	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
238	90032769	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
239	90032770	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
240	90032771	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
241	90032772	HAND HELD METAL DITECTOR[MODEL: METOR-28M]	3882.10	3882.10		
242	90005675	Supply of Motorola Two way radio	111479.68	111479.68		
243	90005685	TOOL & PLANTS	0.00	0.00		
244	90005699	TROLLEY	0.00	0.00		
245	90005724	Payment of Supply fire extinguisher	4366.65	4366.65		
246	90005726	Tools and Plant	2743.48	2743.48		
247	90005732	Earth Resistance Metre	165911.00	165911.00		
248	90033615	S/O SUSPECT LUGGAGE CONTAINMENT VESSEL	7096449.87	7096449.87		
249	90033616	S/O LIQUID EXPLOSIVE DETECTOR	3078053.19	3078053.19		
250	90033619	SUPPLY OF BLAST INHIBITOR	546099.05	546099.05		
251	90033668	Telescopic Manipulator	101326.14	101326.14		
252	90033671	FIRE FLAME GENERATOR	180560.54	180560.54		
253	90034173	UPGRADATION OF EXISTING FIDS	318507.83	318507.83		
254	90034190	CCTV STORAGE	873161.75	873161.75		
255	90034191	SITCPF UPG OF CCTV STORAGE CAPACITY AT 23 APT.	1145608.18	1145608.18		
256	90034199	ELECTRONIC STETHOSCOPE	178119.26	178119.26		
257	90035654	BREATHING AIR COMPRESSOR FOR CHARGING BA SETS.	412841.40	412841.40		
258	90039273	SONY LCD TV	28185.65	28185.65		
259	90039281	2% payment of Procurement of Walkie Talkie	985.43	985.43		
260	90039289	Walkie Talkie	45169.97	45169.97		
261	90039303	Supply for "Samsung LCD TV"	104984.44	104984.44		
262	90039304	Supply for "Samsung LCD TV"	64414.18	64414.18		
263	90039449	VHF FM based station & Walkie Talkie & Hands Free	304401.79	304401.79		
264	90039454	01 nos. walkie talkie, h/f kit ,VHF set	31478.29	31478.29		
265	110002699	OPENING BALANCE FOR 1991-1992	0.00	0.00		
266	110002702	FURNITURE	0.00	0.00		
267	110002703	-	0.00	0.00		
268	110002704	COMPUTER TABLE, CHAIR ETC.	0.00	0.00		
269	110002705	-	0.00	0.00		
270	110002706	OFFICE TABLE	0.00	0.00		
271	110002707	OFFICE FURNITURE	0.00	0.00		

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272	110002708	WOODEN ALMIRAH	0.00	0.00		
273	110002709	STORE WELL ALMIRAH	0.00	0.00		
274	110002710	GODREJ TABLE 1	0.00	0.00		
275	110002711	GODREJ TABLE 3 NOS.	0.00	0.00		
276	110002712	DOOR FILLING CABINET 4 NOS.	0.00	0.00		
277	110002713	FURNITURE	0.00	0.00		
278	110002714	EXECUTIVE CHAIR 1 NO.	0.00	0.00		
279	110002715	CHAIR PCH 7004 6 NOS.	0.00	0.00		
280	110002716	STORE WELL MODEL-2	-0.01	-0.01		
281	110002717	MS SHUT TABLE 3 NOS.	0.00	0.00		
282	110002718	CHAIR ( CAPSULE PIPE)	0.00	0.00		
283	110002720	GODREJ CHAIR	0.00	0.00		
284	110002722	STEEL FURNITURE	0.00	0.00		
285	110002723	GODREJ FURNITURE	0.00	0.00		
286	110002724	VARIOUS FURNITURE ADDED DURING THE YEAR 1999-2000	0.00	0.00		
287	110002725	OFFICE CHAIRS & TABLES	0.00	0.00		
288	110002726	STOREWELL & M S RACK	0.00	0.00		
289	110002727	SIDE TABLE FOR RED SECRE	0.00	0.00		
290	110002728	OFFICE SOFA AND TABLE	0.00	0.00		
291	110002729	WOODEN TABLE	0.00	0.00		
292	110002730	CHAIRS	0.00	0.00		
293	110002731	OFFICE CHAIRS & TABLES	0.00	0.00		
294	110002732	OFFICE CHAIRS & TABLES	0.00	0.00		
295	110002733	FURNITURE FOR GM (C, AO, ENGG)	0.00	0.00		
296	110002734	STOREWELL & M S RACK	0.00	0.00		
297	110002735	CARPETS IN G M'S CHAMBER	0.00	0.00		
298	110002736	OFFICE TABLE, CHAIRS	0.00	0.00		
299	110002737	3 NOS. SOFA SET	0.00	0.00		
300	110002738	OFFICE SOFA & COMPUTER TABLE	0.00	0.00		
301	110002739	DESK PADS FOR G M	0.00	0.00		
302	110002740	CHAIRS & TABLES	0.00	0.00		
303	110002741	OFFICE CHAIRS & TABLES AT R H Q	0.00	0.00		
304	110002742	OFFICE FURNITURE	0.00	0.00		
305	110002744	OFFICE FURNITURE	0.00	0.00		
306	110002745	OFFICE FURNITURE	0.00	0.00		

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307	110002746	OFFICE FURNITURE	0.00	0.00		
308	110002747	OFFICE FURNITURE	0.00	0.00		
309	110002748	OFFICE FURNITURE	0.00	0.00		
310	110002749	OFFICE FURNITURE	0.00	0.00		
311	110002750	OFFICE FURNITURE	0.00	0.00		
312	110002756	FAX MACHINE	0.00	0.00		
313	110002752	PURCHASE OF 2&3 SEATER SOFA	0.00	0.00		
314	110002753	T V, FRIDGE	0.00	0.00		
315	110002754	FURNITURE	0.00	0.00		
316	110002755	OFFICE FURNITURE	0.00	0.00		
317	110002757	MAC DIGITAL CAMERA	0.00	0.00		
318	110002758	CLIP INSTRUMENT ( CALLER ID)	0.00	0.00		
319	110002759	SUPPLY OF FURNITURE	0.00	0.00		
320	110002760	OFFICE FURNITURE	0.00	0.00		
321	110002761	OFFICE FURNITURE	0.00	0.00		
322	110002762	OFFICE FURNITURE	0.00	0.00		
323	110002763	MODULAR WORK STATION	0.00	0.00		
324	110002764	WOODEN TABLE CUM RACK	0.00	0.00		
325	110002765	PLASTIC SUPREME FURNITURE (R S C B)	0.00	0.00		
326	110002766	OFFICE FURNITURE	0.00	0.00		
327	110002767	RIFELE RACK( C I S F)	0.00	0.00		
328	110002775	CHAIR	0.00	0.00		
329	110002768	OFFICE FURNITURE & FIXTURE	0.00	0.00		
330	110002769	OFFICE FURNITURE (CISF)	0.00	0.00		
331	110002770	File Rack	0.00	0.00		
332	110002771	OFFICE FURNITURE	0.00	0.00		
333	110002772	OFFICE FURNITURE	0.00	0.00		
334	110002773	FURNITURE	0.00	0.00		
335	110002776	Furniture - Office	0.00	0.00		
336	110002778	Office Furniture	0.00	0.00		
337	110002779	Office Furniture	0.00	0.00		
338	110002780	Procurement of Chairs & Conference Table	0.00	0.00		
339	110002783	Godrej Furniture	0.00	0.00		
340	110002947	Supply of Stainless Steel Dustbin & Queue Manager	0.00	0.00		
341	110002784	Godrej Furniture	0.00	0.00		

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342	110002787	SUPPLY OF GODRAJ MAKE FURNITURE (finance and store )	0.00	0.00		
343	110002788	SUPPLY OF GODREJ MAKE OFFICE FURNITURE AT LGBI AIR	0.00	0.00		
344	110002789	SUPPLY OF OFFICE FURNITURE	0.00	0.00		
345	110010987	Executive Kareena High Back Chair (4 Nos)	3488.89	3488.89		
346	110010990	Table T104 Executive (02 Nos)	3950.59	3950.59		
347	110010993	Almirah Drawer System (2 Nos)	2638.38	2638.38		
348	110010994	Sofa Set Aristroback (1 No)	11518.19	11518.19		
349	110010985	Table T104 (1 No)	2123.48	2123.48		
350	110010986	Rack (2 Nos)	1193.30	1193.30		
351	110011273	Bullet proof podium & morcha	266467.75	266467.75		
352	110011197	2NOS 3SEATER SOFA GODREJ for ceremonial lounge	9429.80	9429.80		
353	110011198	2SEATER SOFA GODREJ 3 NOS cermonial lounge	11871.95	11871.95		
354	110011208	ALICE CENTRE TABLE 6 NOS GODREJ reserved lounge	15011.87	15011.87		
355	110011209	KAFARIA CENTRE TABLE 6 NOS GODREJ reserved lounge	17741.30	17741.30		
356	110011210	VEGAS CENTRE TABLE 16 NOS GODREJ reserved lounge	18192.62	18192.62		
357	110011311	MID BLACK CHAIR WITH TELLER BASE GODREJ MAKE FOR CUTE SERVICE	63750.81	63750.81		
358	110002700	COMMENCING CAPITAL	0.00	0.00		
359	130002850	MOTOR CYCLE MAHINDRA CISF	9723.33	9723.33		
360	130002898	Ambulance regn. no AS-01-GC-4383	203569.24	203569.24		
361	90006047	OPENING BALANCE FOR 1991-1992	0.00	0.00		
362	90006048	OPENING BALANCE FOR 1991-1992	0.00	0.00		
363	90006116	TANK FOR H S D OIL (40000 KL)	0.00	0.00		
364	90006166	20 MTR. HEIGHT HIGH MASK A F L TOWER.	0.00	0.00		
365	90006178	PERIMETER WALL LIGHTING	0.00	0.00		
366	90006183	Illumination inside SHA of T/Bldg	0.00	0.00		
367	90006185	Dismenting Re-Inst & Upgration of Flight Information diplay Board	0.00	0.00		
368	90006195	Installation of CCR	0.00	0.00		
369	90006197	Augmentation of Power Supply System	0.00	0.00		
370	90006212	Extension and Modification of SLAT conveyor	91420.99	91420.99		
371	90006214	Clino meter for PAPI	26255.86	26255.86		
372	90006230	Improvement of Illumination at outside Terminal Building	78345.79	78345.79		
373	90006224	Provision of dedicated 33KV supply including augmentation of 11KV distribution system. SH: SITC of LT & APFC Panel	2215930.99	2215930.99		
374	90006227	Replacement of Solar Power Obstruction light by maintenance free led light feeting.	113564.49	113564.49		



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375	90006246	SUPPLY R/WAY CABLE.	153528.22	153528.22		
376	90006216	Supply (SITC) of CCRS at LGBI Airport, Ghy	162174.73	162174.73		
377	90006257	site OF 50kw OF Solar Power Plant at Guwahati	141929.25	141929.25		
378	90006235	SITC OF AIRFIELD LIGHTING CONTROL & MONITORING THR	283407.47	283407.47		
379	90006236	SUPPLY OF APRON FLOOD LIGHT	644205.21	644205.21		
380	90030005	Prov. Of 2 nos 120 KVA UPS for GLF system (SITC)	831246.27	831246.27		
381	90030006	Supply & Laying of 100 sqmm. cable for 120 KVA UPS FOR GLF	12628.05	12628.05		
382	90030009	Prov. Of UPS for GLF system- SH- Internal wearing-	98619.04	98619.04		
383	90030000	Supply of 2 nos 20 KVA online UPS system CCTV	41492.16	41492.16		
384	90029999	Supply of 2 nos 20 KVA online UPS system	41492.16	41492.16		
385	90030001	Supply of 1 no 10 KVA online UPS system	26859.66	26859.66		
386	90030226	Perimetre lighting system ph-II, 20 side R/way	497905.89	497905.89		
387	90031149	Upgratation of AHU Central AC	551678.08	551678.08		
388	90031199	SITC of Illuminated Flag	200835.62	200835.62		
389	90031129	Prov. Of perimeter Lighting PH-3	548950.68	548950.68		
390	90032546	PVC INSULATED AND PVC SHEATHED COPPER CONDUCTOR REPLACEMENT OF RUNWAY CIRCUIT CABLE .	288956.66	288956.66		
391	150001673	OPENING BALANCE FOR 1991-1992	0.00	0.00		
392	150001675	OFFICE FURNITURE TYPE WRITER	0.00	0.00		
393	150001682	EXECUTIVE TABLE	0.00	0.00		
394	110002909	OPENING BALANCE FOR 1991-1992	0.00	0.00		
395	110002910	OPENING BALANCE FOR 1991-1992	0.00	0.00		
396	110002930	FURNITURE	0.00	0.00		
397	110002911	FURNITURE	0.00	0.00		
398	110002913	COMPUTER TABLE	0.00	0.00		
399	110002914	FURNITURE	0.00	0.00		
400	110002915	FURNITURE NEW ADMN. BLDG.	0.00	0.00		
401	110002918	FURNITURE AT CONFERENCE HALL	0.00	0.00		
402	110002920	SOFA SET & CHAIR	0.00	0.00		
403	110002921	BALANCE AMT. OF FURNISHING ROOM	0.00	0.00		
404	110002923	32 NOS. CHAIR	0.00	0.00		
405	110002924	1 TABLE	0.00	0.00		
406	110002925	STORE WEL	0.00	0.00		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
407	110002926	4 DOOR BOOK CASE	0.00	0.00		
408	110002927	SLIDING DOOR UNIT 1 NO.	0.00	0.00		
409	110002928	MF ANGLE PANEL CONVER PLATES	0.00	0.00		
410	110002933	SOFA SET	0.00	0.00		
411	110002935	54 INCH PROJECTIONS COLOR T V	0.00	0.00		
412	110002936	FURNITURE	0.00	0.00		
413	110002937	FURNITURE	0.00	0.00		
414	110002938	COLOR T V (5 NOS.)	0.00	0.00		
415	110002939	WHEEL CHAIR	0.00	0.00		
416	110002940	SOFA	0.00	0.00		
417	110002941	IMMIGRATION COUNTER IN T/B	0.00	0.00		
418	110002944	Furniture	0.00	0.00		
419	110002945	Furniture	0.00	0.00		
420	110002946	Wooden Box	0.00	0.00		
421	110010801	Supply of 148 pcs. folding cots for CISF	33917.66	33917.66		
422	90006575	COST OF X-BIS	53325.40	53325.40		
423	90006576	COST OF X-BIS	96799.66	96799.66		
424	90006577	COST OF X-BIS	3632.44	3632.44		
425	90006578	COST OF X-BIS	96067.55	96067.55		
426	90006579	COST OF X-BIS	53325.40	53325.40		
427	90032084	Real Time X-Ray Machine	988317.07	988317.07		
428	130000625	BREATHING APPRATUS	0.00	0.00		
429	130000626	PROCUREMENT OF POWER DRIVEN SAW	0.00	0.00		
430	130000627	PROCUREMENT OF HYDRAULIC CUTTERS	0.00	0.00		
431	130000628	C F T (3 NO.)	0.00	0.00		
432	130000629	AIR BREATHING APPRATOR SET	0.00	0.00		
433	130000639	Aluminium Fire Suit	0.00	0.00		
434	130000635	2 Nos Aluminium trussed type ladders	21572.88	21572.88		
435	130000636	3 Nos of Panter 6 ACFT	9141555.72	9141555.72		
436	130000637	4 Nos Proximity Suits	10142.70	10142.70		
437	90030681	PORTABLE OIL SMOKE GENERATING SYSTEM	124442.73	124442.73		
438	130000630	Cost of Breathing apparatus	0.00	0.00		
439	90030684	FIRE FLAME GENERATOR	180351.78	180351.78		
440	50001526	Const. of Footpath along colony raods & extn of culvert in colony	1381652.78	1381652.78		
441	50001528	Const of Drain of New Residential Colony	496265.21	496265.21		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
442	50001530	P/o curb stone at non-opnl. Road/Area	619969.63	619969.63		
443	50001694	CABIN IN NEW T. B.	0.00	0.00		
444	50001695	AC PLANT BUILDING, GUWAHATI.	0.00	0.00		
445	50001696	CLOSING OF LOUVERS ON WINDOWS	0.00	0.00		
446	50001698	CONSTRUCTION OF LADIES TOILET AT L G B I AIRPORT	13812.17	13812.17		
447	50001702	PUMP ROOM	51162.02	51162.02		
448	50001709	Construction of City Side Canopy & Ceremonial lounge	117523.57	117523.57		
449	50001714	Prov of anodized symmetrical alluminium cubicals & wooden steps in visitor galary	742078.52	742078.52		
450	50001715	Finishing work of new localizer building	443560.69	443560.69		
451	50001716	Replacement of existing alluminium false ceiling	123306.30	123306.30		
452	50001716	Replacement of existing alluminium false ceiling	184959.25	184959.25		
453	50001719	Const of Shed of Departmental vehicle beside fire Station	364906.29	364906.29		
454	50001720	Provision of anodized alluminium partition in city side of Terminal Building	3039406.41	3039406.41		
455	50001724	City side Development of Non-Metro Airport	969462.25	969462.25		
456	50001722	Provision of Illumination of at City side corridor of T/Bldg.	74942.36	74942.36		
457	50001723	Arbitration Awardfor Extn and Modification of T/Bldg.	783636.88	783636.88		
458	50001729	Providing and Fixing of Alluminium partition	716045.09	716045.09		
459	50001733	Extension & Modification of existing Term.Bldg at	1108372.93	1108372.93		
460	50001732	New Office at LGBI Airport	167155.44	167155.44		
461	50001670	NEW TERMINAL BLDG. ARRIVAL HALL	0.00	0.00		
462	50001690	TERMINAL BUILDING	2465035.11	2465035.11		
463	50001707	CONSTRUCTION OF DISBURKING CANOPY.	5686483.80	5686483.80		
464	50001735	Amount Paid to CPWD twds Aribitration Award -Enten	0.00	0.00		
465	50001889	CONST. OF QTRS. GUARD KETE.	490871.27	490871.27		
466	50001853	OPENNG BALANCE FOR 1991-1992	0.00	0.00		
467	50001857	RESIDENTIAL BUILDING CAPITALISED DURING 1999-2000	1504898.94	1504898.94		
468	50001857	RESIDENTIAL BUILDING CAPITALISED DURING 1999-2000	2257348.41	2257348.41		
469	50001856	STAFF QTR.	695350.87	695350.87		
470	50001856	STAFF QTR.	1043026.31	1043026.31		
471	50001858	PROVN. OF BALCONIES IN D S BUILDING	49877.97	49877.97		
472	50001859	GARRAGE TO QUARTER NO. A-464	6568.95	6568.95		
473	50001864	PRV. OF BALCONIES FOR R C C TYPE II QTRS.	86669.22	86669.22		
474	50001864	PRV. OF BALCONIES FOR R C C TYPE II QTRS.	130003.82	130003.82		
475	50001866	OVERHEAD WATER TANK / GROUND PUMP HOUSE	997361.83	997361.83		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
476	50001866	OVERHEAD WATER TANK / GROUND PUMP HOUSE	873715.21	873715.21		
477	50001868	Up-gradation of type-II,III,IV Qtr.	1756383.00	1756383.00		
478	50001868	Up-gradation of type-II,III,IV Qtr.	2634574.50	2634574.50		
479	50001860	AIRPORT CLUB	68927.44	68927.44		
480	50001861	AIRPORT CLUB	61468.20	61468.20		
481	50001863	PROV. OF TITLES IN BATHROOM & TOILET OF TYPE IV, V	48331.74	48331.74		
482	50001865	O H TANK	196385.21	196385.21		
483	50001867	TYPE- B 13 NOS, TYPE- C 58 NOS, TYPE- D 4 NOS. QTR	20559176.22	20559176.22		
484	50001869	Construction of 6 Nos Type DQrts	9646809.40	9646809.40		
485	70000282	CONSTRUCTION OF BOUNDRY WALL IN RESIDENTIAL AREA	0.00	0.00		
486	150007947	HP Laserjet Printer P1606dn (JT GM CNS & TM)	0.00	0.00		
487	150007677	Supply & Insttl. of 11 nos desktop comput	0.00	0.00		
488	150008888	HP 15-P097TX Laptop 1 no.	5733.16	5733.16		
489	150008889	DELL Vostro X2108051N8 3800 10 nos. with UPS	36515.82	36515.82		
490	150008892	Laser Printer Mono Printer RICOH SP 210 6 no.	3150.32	3150.32		
491	150008893	Canon scanner LIDE 110 6 no.	2192.15	2192.15		
492	90005383	INDUSTRIAL VACCUM CLEANER RESI. CLOLONY & TERMINAL BLDG.	0.00	0.00		
493	90005395	Aircondition Work	2437.43	2437.43		
494	90005400	SITC of Monospace passengers elevators	23037.89	23037.89		
495	90005402	Being the Exp. capitalised during 2008-09(Passenger elevators monspace)	8022.92	8022.92		
496	90005403	Being the Exp. capitalised during 2008-09(Passenger elevators monspace)	8598.59	8598.59		
497	90005404	Being the Exp. capitalised during 2008-09(Passenger elevators monspace)	347.71	347.71		
498	90005401	SITC of Passenger Escalators	56354.57	56354.57		
499	90005407	Passenger elevator	218475.64	218475.64		
500	90005336	Providing CTCP equipments at various airports for employee pass	3013359.76	3013359.76		
501	90032010	WATER FILTRATION PLANT NEAR JET PUMP AT AAI	1595657.68	1595657.68		
502	90005351	P V C TELEPHONE CABLE	0.00	0.00		
503	90006174	10 KV U P S	0.00	0.00		
504	90006186	AIR CONDITIONING WORK	0.00	0.00		
505	90006209	Supply of 17 nos UPS (600VA) Make: ITON 600	7982.99	7982.99		
506	90006245	PROVN. OF WATER FILTRATION PLANT AT RESIDENTIAL C	4420.91	4420.91		
507	90031125	SITC of split AC for new office area	129526.83	129526.83		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
508	90031598	LED s/ light at Resi. Colony-75 nos- Bajaj	579366.11	579366.11		
509	90032531	Storage type water cooler cum purifier of 80 ltrs( 10 piece )	515609.57	515609.57		
510	110010989	Almirah Plain (6 Nos)	7025.08	7025.08		
511	110010984	Chair Premium with Arms Rest TCH-78112R (26 Nos)	10315.53	10315.53		
512	110011199	D VENSURA SINGLE SEATER SOFA GODREJ 3 NOS for rest room 1 vip	11996.09	11996.09		
513	110011200	D VENSURA SINGLE SEATER SOFA GODREJ 3 NOS for rest room 2 vip	11996.09	11996.09		
514	110011201	D VENSURA TWO SEATER SOFA GODREJ 1 NOS rest room 2	5358.22	5358.22		
515	110011202	D VENSURA THREE SEATER SOFA GODREJ 2 NO rest room 2	13625.85	13625.85		
516	110011203	DINNING TABLE WITH EBONY CHAIR 1NOS GODREJ rest room 1	7006.07	7006.07		
517	110011204	DINNING TABLE WITH TIA CHAIR 1NOS GODREJ rest room 2	8518.39	8518.39		
518	110011205	KING BED CHOCLATE 1 NOS rest room 2	8830.75	8830.75		
519	110011206	DRESSING TABLE CHOCLATE 1NOS GOSREJ rest room 2	3457.88	3457.88		
520	110011207	BEDSIDE TABLE PREMIUM CHOCLATE 2 NOS GODREJ	2809.74	2809.74		
521	110002743	OFFICE CHAIR & TABLE FOR TECH.	0.00	0.00		
522	110002751	FAX MACHINE	0.00	0.00		
523	110002774	OFFICE FURNITURE	0.00	0.00		
524	110002777	Furniture - Office	0.00	0.00		
525	110002781	Steel Console Table	0.00	0.00		
526	110002782	Furniture	0.00	0.00		
527	110002785	Office Furniture	19479.06	19479.06		
528	110002929	FURNITURE	0.00	0.00		
529	130000593	Bolero Jeep & 7 nos.( 2 BOLEROS ( I GONE IMPHAL ) , 2 MAHINDRA THAR ( I GONE IMPHAL ) , 2 SWIFT DESIRE ( 1 APD & I VIP) , I tat indica (CISF)	0.00	0.00		
530	90006112	AIR CONDITIONING OF TERMINAL BLDG.	0.00	0.00		
531	90006181	Replacement of Ceiling fan in resi colony	0.00	0.00		
532	90006192	Procurement of Water Pump & Piping work Residential	0.00	0.00		
533	90006198	SITC of 15 KV Mobile DG Set	0.00	0.00		
534	90006210	Improvement of Illumination in Sports Club	37011.27	37011.27		
535	90006242	IMPROVEMENT OF ILLUMINATION OF T.B.	844.81	844.81		
536	90006233	REPLACEMENT OF OLD DB'S, SWITCHES AND CEILING FANS	9176.71	9176.71		
537	90006250	PROVN. OF AUTO VOLTAGE REGULATOR FOR TERMINAL BUILDING	676538.40	676538.40		
538	90006251	REPLACEMENT OF AC IN NEW OFFICE AREA	264731.55	264731.55		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
539	90032087	Replacement of cable switch gears, pannels in TB	669673.60	669673.60		
540	110002934	FURNITURE ( T B )	0.00	0.00		
541	110002943	3- SEATER AIRPORT TERMINAL CHAIR	0.00	0.00		
542	110002948	Passenger Chair	0.00	0.00		
543	90005740	Capitalisation of 300 Trolleys	94771.43	94771.43		
544	30001828	CONSTRUCTION OF ADDITIONAL RAMP AREA (FOR EQUIPMEN	6983967.18	6983967.18		
545	30001830	C/o Platform for PAPI	2484374.57	2484374.57		
546	30002039	ROAD FROM NEW CARGO BLDG TO NEW ASSR/MSSR	12256925.06	12256925.06		
547	30001861	CONST OF ROAD CONNECTING RUNWAY & PERIMETER ROAD.	2050132.59	2050132.59		
548	30001870	Const of Approach road to new DVOR at LGBI Airport	10623359.95	10623359.95		
549	30001950	STRENGTHENING OF EXISTING RUNWAY 02/20	428637937.75	428637937.75		
550	30002106	Improvement of Internal Road under Ghy Road Div.	16851355.17	16851355.17		
551	30002053	Modification of existing Runway Threshold and End	1407272.79	1407272.79		
552	30002072	Development of Road around newly constructed E&M	2247701.74	2247701.74		
553	50010552	CONST OF FIRE PIT & APPROACH ROAD AT LGBI AIRPORT.	3573236.88	3573236.88		
554	50010819	Provi.Tensile Fabric Canopy at old TB	24173157.81	24173157.81		
555	50011047	CONST OF 2 NOS AIR LINK CORRIDOR (CIVIL & ELECT W)	15547949.84	15547949.84		
556	50010961	C/O TENSILE FABRIC CANOPY,GYMNASIUM AND OTHER MISC	14164766.03	14164766.03		
557	50011009	SUPPLY, INSTALLATION OF PUBLIC E TOILET 10 NOS	3381419.27	3381419.27		
558	50011157	Modi & Expan of Existg TB (Alluminium & misc work)	75558335.34	67,262,030.12	8,296,305.22	
559	50011224	Construction of E & M workshop at LGBI Airport, Gu	47498995.85	47498995.85		
560	50011662	Ext of tensile fabric canopy (Phase-II), Guwahati.	18036425.72	18036425.72		
561	50010821	SUPPLY AND INSTALLATION OF 02 NOS. PUBLIC E-TOILET	818080.98	818080.98		
562	50011444	02 nos Fragible Security W/Tower	434271.43	434271.43		
563	50011198	PURCHASE OF PORTABLE SHELTERS AT GUWAHATI AIRPORT	863734.82	863734.82		
564	50011415	SUPPLY, INST. E-TOILET 01 NO.	774930.47	774930.47		
565	50011476	SITC of SMOKE CABIN INDOOR TYPE AT LGBI AIRPORT	1768096.06	1768096.06		
566	50011025	C/O CHILD CARE ROOM & FACELIFT WORKS AT AIRPORT CR	2705069.59	2705069.59		
567	50011661	C/o of Dog kennel & associate work at CISF Complex	10989827.48	10989827.48		
568	70001527	C/O B/Wall at newly acquired land	47338448.12	47338448.12		
569	70001667	Additional Brick Work on boundary wall near Rny 02	1431983.73	1431983.73		
570	70001670	Reconstruction of damaged boundary wall and 3 gate	960070.16	960070.16		
571	150010558	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	0.00	0.00		
572	150010560	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	0.00	0.00		

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573	150010562	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	0.00	-	-	
574	150010563	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	0.00	-	-	
575	150010564	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	0.00	0.00		
576	150010565	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	0.00	0.00		
577	150010579	HIGH SPEED SCANNER HP SCANJET 3000 S2	0.00	0.00		
578	150010580	HIGH SPEED SCANNER HP SCANJET 3000 S2	0.00	0.00		
579	150012142	DESKTOP COMPUTER (6 NOS.)	0.00	0.00		
580	150012848	HP LASER JET PRINTER 2 NOS	0.00	0.00		
581	150013738	PROVISION OF RDE LAN	0.00	0.00		
582	150013735	ONE DESKTOP COMPUTER FOR SECURITY AEP.	1921.16	1921.16		
583	150014093	10 nos Desktop Computer (Procure of IT item)	46873.74	46873.74		
584	150013740	PROCUREMENT OF 19 INCH 42U SERVER RACK	4628.55	4628.55		
585	150016001	All in One PC-VERITON Z4660G 01 no.	17780.50	17780.50		
586	150016008	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	7218.74	7218.74		
587	150016010	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	7218.74	7218.74		
588	150016011	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	7218.74	7218.74		
589	150016012	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	7218.74	7218.74		
590	150016013	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	7218.74	7218.74		
591	150016017	HP LaserJet Pro M202dw Printer 01 No.	6482.94	6482.94		
592	150016024	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	10388.12	10388.12		
593	150016026	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	10388.12	10388.12		
594	150016027	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	10388.12	10388.12		
595	150016029	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	10388.12	10388.12		
596	150016034	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	10388.12	10388.12		
597	150017040	DELL OPTIPLEX DESKTOP 5070 SFF, UPS & MS OFFICE	198843.27	198843.27		
598	150014632	4 Nos Desktop Computer make HP	5179.79	5179.79		
599	150014633	4 Nos Desktop Computer make HP	5179.79	5179.79		
600	150014634	4 Nos Desktop Computer make HP	5179.79	5179.79		
601	150014635	4 Nos Desktop Computer make HP	5179.79	5179.79		
602	150014672	3 nos Laptop	3255.38	3255.38		
603	150014673	3 nos Laptop	3255.38	3255.38		
604	150014674	3 nos Laptop	3255.38	3255.38		
605	150014683	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
606	150014684	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
607	150014685	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		

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608	150014686	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
609	150014687	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
610	150014688	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
611	150014689	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
612	150014690	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
613	150014691	C/O NITB SH HP 280G4 MICROTOWER PC	0.00	0.00		
614	90034142	DFMD- GUWAHATI KIT, OVERSEAS F& I GUWAHATI	42719.82	42719.82		
615	90034367	PROV OF LED STREET LIGHT AT AAI RESIDENTIAL COLONY	459140.06	459140.06		
616	90033816	INSTALLATION OF 120 MTR X 200 MTR DIA DEEP TUBE	150361.96	150361.96		
617	90034360	HYDRAULIC (ARTICULATING TYPE) BOOM LIFT WORKING LA	3350638.84	3350638.84		
618	90034157	SITC OF FIDS-7 GUWAHATI	11553035.39	11553035.39		
619	90034999	REPLACEMENT OF HALOGEN TYPE TAXI FITTINGS BY LED	596387.26	596387.26		
620	90035668	CCTV & ACCESS CONTROL SYSTEM	2303324.10	2303324.10		
621	90035068	PROVISION OF PERIMETER LIGHTING SYSTEM (PH-III)	1118595.64	1118595.64		
622	90045331	P/o standby U/G cable i/c Panels	1901210.94	1901210.94		
623	90038390	AUGMENTATION OF WATER FILTRATION PLANT AT LGBI AIR	1240358.44	1240358.44		
624	90040027	SITC OF 8.5TR AIR COOLED DUCTABLE SPLIT UNIT.	809728.24	720,820.08	88,908.16	
625	90038378	SITC AC, WEIGHING SCALE AND CELLING FANS AT LGBI A	266757.56	266757.56		
626	90037007	SITC OF 1 NOS CONVEYOR (INTERIM MEASURE)	1671290.81	1671290.81		
627	90038456	Micromax 24" HD LED TV wall mounting 04 nos	29343.12	29343.12		
628	90036940	ILLUMINATION OF APPROACH ROAD LEADING TO ASR/MSSR	679231.12	679231.12		
629	90036864	Const.of Lift Pit & Block for instll. of Elevator	1763153.79	1763153.79		
630	90036886	Extn of Security Hold Area. (LED Light Fixtures)	850892.92	850892.92		
631	90038019	PROCUREMENT AC OF EXTENDED PORTION OF SECURITY HOL	767044.35	767044.35		
632	90037937	SITC OF ELEVATOR AND ESCALATOR IN TERMINAL BUILDG A	3513383.82	3513383.82		
633	90037688	FIDS MONITOR	631092.45	631092.45		
634	90039036	SITC OF 52 NOS. OF RB XBIS-WBS:CP/CHQ/16/10/0/27	1709685.09	1709685.09		
635	90041605	SITC OF DUCTABLE AC IN EXTENDED AIR LINK CORRIDOR	1535265.91	1535265.91		
636	90040917	REPLACEMENT OF STLIGHT FITTINGS AT LGBI AIRPORT ,G	1194183.28	1194183.28		
637	90039601	IMPROVEMENT OF APRON FLOOD LIGHT	1615623.09	1615623.09		
638	90039842	Replacement of Helogen ty Taxi fitting ny LED fitt	1498121.66	1498121.66		
639	90040361	Provision of Standby Power Supply Cable and LT Pan	2273646.92	2273646.92		
640	90040359	Replacement of existing HPSV fitting to LED fittin	1866110.44	1866110.44		
641	90041727	PURCHASE OF 11 NOS GRASS CUTTING MACHINES FOR NER	66827.90	66827.90		



S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
642	90041728	PURCHASE OF 11 NOS GRASS CUTTING MACHINES FOR NER	66827.90	66827.90		
643	90039844	Replacement of light fitt by LED ty fitt at Hanger	1751987.30	1751987.30		
644	90040933	PROV 2nos PBB & AVDGS at LGBI Airport, Guwahati.	39694997.04	39694997.04		
645	90040904	REPLACEMENT OF EXISTING CONVENTIONAL LUMINARIS WIT	340349.04	340349.04		
646	90040840	PROVISION STANDBY POWER SUPPLY CABLE CISF BARRACK	1731940.17	1731940.17		
647	90042647	Wall type air conditioned 3.00TR 3 phase 11 nos.	294993.99	294993.99		
648	90042648	Storage type water cooler 5 nos.	272462.14	272462.14		
649	90043149	PORTABLE GENERATOR 01 NO.	55426.84	55426.84		
650	90043515	REPL. OF EXISTING AFL BY LED AT NEW APRON I/C	4013827.58	4013827.58		
651	90045206	C/o Sub-Station at AAI Residential Colony	6884081.25	6884081.25		
652	90044617	PROVISION OF WATER TREATMENT PLANT AT CISF BARRACK	1538292.06	1538292.06		
653	90044611	P/o Nitrogen Injection type Fire protection system	1197889.24	1197889.24		
654	90045272	SITC 08 nos 1.5 Tr (4500 K Cal/hr) s/type AC 5star	314112.94	279,623.34	34,489.60	
655	90046227	PROVISION OF ADDITIONAL APPRON FLOOD LIGHTS AT	429529.60	429529.60		
656	90047026	Replacement of Old AC Units at LGBI Airport, Ghy.	1025484.45	1025484.45		
657	90047025	Prov of 11KV HT VCB Panel Board for HVAC System	3800393.05	3800393.05		
658	90047037	Small Portable Generator - Through GeM Portal	20263.64	20263.64		
659	90047000	AUGMENTATION OF 11KV SUBSTATION IN RESI .COLONY	6867650.70	6867650.70		
660	90046973	Modi & Rerouting of Existing Taxi and Apron Edge	5331404.55	5331404.55		
661	90046974	HVLS FANS (5 NOS) AND AIR CIRCULATORS (15 NOS)	1617142.00	1617142.00		
662	90046975	RENOVATION OF EXISTING APPROACH LIGHTING SYSTEM	1863475.69	1863475.69		
663	90047932	3No.s of HB Dual View XBIS	6402858.78	6402858.78		
664	90047989	Replacement of Old L.T. Panels, Feeder Pillar	1938729.77	1938729.77		
665	90047992	P/O FOUR POLE STRUCTURE FOR 33 KV HT CABLES	2831772.44	2831772.44		
666	90033930	SITC for F/Fghting eqpt. i/c pump at Hanger-Ghy	1916018.70	1916018.70		
667	90043808	SUPPLY OF FIBRE OPTIC SURVEILLANCE DEVICE.	1467439.35	1467439.35		
668	90034324	Under View Trolley Mirror	3718.09	3718.09		
669	90034325	Under View Trolley Mirror	3718.09	3718.09		
670	90035640	DFMD	311202.59	311202.59		
671	90039004	PORTABLE HIGH PRESSURE CAR WASHING MACHINE	31234.77	31234.77		
672	90039005	BATTERY OPERATED PORTABLE FUEL DISPENSER	66294.22	66294.22		
673	90039006	HEAVY DUTY GCM (JUNGLE JIM/ROTARY SLASHER)	49742.73	49742.73		
674	90034304	INSTLL OF TWO NOS DEEP TUBE WELL	405970.00	405970.00		
675	90034305	INSTLL OF TWO NOS DEEP TUBE WELL	405970.00	405970.00		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
676	90034162	EXPLOSIVE TRACE DETECTORS CISF	622060.38	622060.38		
677	90034363	SITC VIDEO CONFERENCING AT GUWAHATI AIRPORT	2007956.15	2007956.15		
678	90047131	SITC OF CCTV AT 10 AIRPORTS (CWIP NO.370005455)	5653134.71	5653134.71		
679	90037926	SUPPLY OF SEARCH KIT MAGNIFYING - 20 NUMBER	589726.27	589726.27		
680	90038445	Zon Mark IV Device 08 nos	304979.81	304979.81		
681	90036601	Extension of Departure side conveyer system at LG	1769215.50	1769215.50		
682	90038781	FIRE CHEMICAL SUIT	200870.49	200870.49		
683	90038436	S/O portable fire pump with accessories 1no	311499.04	311499.04		
684	90038389	WIFI CAMERA FOR ISOLATION BAY	169120.16	169120.16		
685	90038022	PROCUREMENT OF 4 NOS UNDER VEHICLE INSPECTION MIRR	16755.24	16755.24		
686	90038525	SUPPLY OF BOMB SUIT AT GUWAHATI	2334590.90	2334590.90		
687	90036895	Supply of HHMD	14810.53	14810.53		
688	90036896	Supply of HHMD	14810.53	14810.53		
689	90036897	Supply of HHMD	14810.53	14810.53		
690	90036898	Supply of HHMD	14810.53	14810.53		
691	90036899	Supply of HHMD	14810.53	14810.53		
692	90036900	Supply of HHMD	14810.53	14810.53		
693	90036901	Supply of HHMD	14810.53	14810.53		
694	90036902	Supply of HHMD	14810.53	14810.53		
695	90036903	Supply of HHMD	14810.53	14810.53		
696	90036904	Supply of HHMD	14810.53	14810.53		
697	90036905	Supply of HHMD	14810.53	14810.53		
698	90036906	Supply of HHMD	14810.53	14810.53		
699	90036907	Supply of HHMD	14810.53	14810.53		
700	90036908	Supply of HHMD	14810.53	14810.53		
701	90036909	Supply of HHMD	14810.53	14810.53		
702	90036910	Supply of HHMD	14810.53	14810.53		
703	90036911	Supply of HHMD	14810.53	14810.53		
704	90036912	Supply of HHMD	14810.53	14810.53		
705	90036913	Supply of HHMD	14810.53	14810.53		
706	90036914	Supply of HHMD	14810.53	14810.53		
707	90036915	Supply of HHMD	14810.53	14810.53		
708	90036916	Supply of HHMD	14810.53	14810.53		
709	90036917	Supply of HHMD	14810.53	14810.53		
710	90036918	Supply of HHMD	14810.53	14810.53		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
711	90036919	Supply of HHMD	14810.53	14810.53		
712	90036920	Supply of HHMD	14810.53	14810.53		
713	90036921	Supply of HHMD	14810.53	14810.53		
714	90036922	Supply of HHMD	14810.53	14810.53		
715	90036923	Supply of HHMD	14810.53	14810.53		
716	90036924	Supply of HHMD	14810.53	14810.53		
717	90036925	Supply of HHMD	14810.53	14810.53		
718	90036926	Supply of HHMD	14810.53	14810.53		
719	90036927	Supply of HHMD	14810.53	14810.53		
720	90036928	Supply of HHMD	14810.53	14810.53		
721	90036929	Supply of HHMD	14810.53	14810.53		
722	90036930	Supply of HHMD	14810.53	14810.53		
723	90036931	Supply of HHMD	14810.53	14810.53		
724	90036932	Supply of HHMD	14810.53	14810.53		
725	90036933	Supply of HHMD	14810.53	14810.53		
726	90036934	Supply of HHMD	14810.53	14810.53		
727	90036935	Supply of HHMD	14810.53	14810.53		
728	90036936	Supply of HHMD	14810.53	14810.53		
729	90036937	Supply of HHMD	14810.53	14810.53		
730	90036938	Supply of HHMD	14810.53	14810.53		
731	90036939	Supply of HHMD	14810.53	14810.53		
732	90037382	PROVISION OF SOLAR WATER HEATER RESI & CISF COLONY	175465.38	175465.38		
733	90038447	S/o EXPLOSIVE DETECTION & IDENTIFICATION	30655.71	30655.71		
734	90038684	FIREMAN HELMET (42 nos.)	407038.57	407038.57		
735	90038772	PROXIMITY SUIT (12 NOS)	500248.58	500248.58		
736	90039611	INTERCONNECTION OF FIRE HYDRANT LINE	564447.11	564447.11		
737	90045218	Mini Remote Operated Vehicle (MROV)	12316743.55	12316743.55		
738	90040979	PROV ADDI PROCESS SERVICUTE & CUSS, SCANNER, KEYB	6312199.90	6312199.90		
739	90045217	S/O WATER JET DISRUPTER (WJD)- 01 NO.	1385047.24	1385047.24		
740	90045629	Fireman Proximity Suit 05 nos	214477.55	214477.55		
741	90040363	SITC OF SURVEILLANCE CCTV SYSTEM AT ISOLATION BAY	2405862.58	2405862.58		
742	90045590	Fireman's Chemical Protective suit 01 no.	217206.48	217206.48		
743	90039545	SUPPLY OF 500 NOS PASSENGER BAGGAGE TROLLEY.	3717497.87	3717497.87		
744	90040678	2nos stool type supporting Lader. 6 ft.	10707.32	10707.32		
745	90040679	2nos stool type supporting Lader. 10 ft	16794.38	16794.38		

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746	90040680	2nos stool type supporting Lader. 16 ft	28970.11	28970.11		
747	90040681	Wall supporting alluminium ladder 10 ft 2 no.	9184.55	9184.55		
748	90040683	Wall supporting alluminium ladder 16 ft 2 no.	16337.95	16337.95		
749	90040686	Wall supporting alluminium extnda 1 no.	16574.56	16574.56		
750	90040687	Light intensity meter with digital display.	12649.74	12649.74		
751	90040688	Analogue Insulation testerof 500V- 500M	13087.79	13087.79		
752	90040689	Analogue Insulation testerof 5000v-10000M.	10108.60	10108.60		
753	90040690	Auto/Manual 2000 counts 1000A AC digital Clampmet	21890.25	21890.25		
754	90040694	Clamp on Earth/Ground resistance leakage tester	28508.88	28508.88		
755	90040701	TRMS Auto/Manual 6000 counts LCD Display.	5126.24	5126.24		
756	90040702	Infrared thermo meter	6234.14	6234.14		
757	90040704	900 watt 21 litres cap vacum cleaner.	4414.82	4414.82		
758	90040705	800 watt blower	12193.31	12193.31		
759	90040707	820 watt Rotary Heavy duty drilling machine.	26713.54	26713.54		
760	90040708	1500 watt Demolition Hammer.	9527.32	9527.32		
761	90042427	11 No DFMD at Guwahati Airport.	1848526.75	1848526.75		
762	90041108	SUPPLY OF EXPLOSIVE VAPOUR DETECTOR	1864291.63	1864291.63		
763	90045694	11 NOS. FIREMAN HELMET	97023.37	97023.37		
764	90045698	33 NOS. FIREMAN HELMET	291070.10	291070.10		
765	90041459	PROCUREMENT OF CHEMICAL NEUTRALIZATION EXTINGUISHE	34298.87	34298.87		
766	90041460	PROCUREMENT OF CHEMICAL NEUTRALIZATION EXTINGUISHE	34298.87	34298.87		
767	90041461	PROCUREMENT OF CHEMICAL NEUTRALIZATION EXTINGUISHE	34298.87	34298.87		
768	90041462	PROCUREMENT OF CHEMICAL NEUTRALIZATION EXTINGUISHE	34298.87	34298.87		
769	90041463	PROCUREMENT OF CHEMICAL NEUTRALIZATION EXTINGUISHE	34298.87	34298.87		
770	90041393	PURCHASE OF WATER MIST& CAF FIRE EXTINGUISHER,LENG	204283.65	204283.65		
771	90040769	SITC OF X-BIS INPUT AND OUTPUT CONVEYOR ROLLER	487655.16	487655.16		
772	90041381	SUPPLY OF COLLAPSIBLE STRETCHER	68985.32	68985.32		
773	90042640	SITC OF WATER SUPPLY PUMPING SETS FOR RESI & TB	776969.04	776969.04		
774	90043148	PURCHASE OF 1 nos MULTI CABLE WINCH FOR GUWAHATI A	177003.36	177003.36		
775	90045476	SITC of 06 nos E-Gates for Immigration	2719025.18	2719025.18		
776	90045591	Human Life Detector (HLD) 01 no.	3010806.22	3010806.22		

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777	90045601	Victim location eqmt. & Breaching System 01 no	458764.07	458764.07		
778	90043147	SUPPLY OF REFRIGERATOR 1 nos	9054.26	9054.26		
779	90043121	SITC OF SCCTV System with qty-51 nos of Cameras .	5696623.53	5696623.53		
780	90043538	SITC OF DYNAMIC SIGNAGE FOR IMMIGRATION COUNTERS	3395906.33	3395906.33		
781	90047132	SITC OF SCCTV AT ISOLATION BAY (CWIP 370007804)	4948380.59	4948380.59		
782	90043120	SITC OF DRINKING WATER FOUNTAINS AT LGBI AIRP 12 n	2489117.23	2489117.23		
783	90045620	S/o 01 no Portable LED Emergency Light	61271.11	61271.11		
784	90044629	01 Pet Bottle Shredder (Bottle Crushing Machine)	164362.27	164362.27		
785	90044630	01 Pet Bottle Shredder (Bottle Crushing Machine)	164362.27	164362.27		
786	90044631	01 Pet Bottle Shredder (Bottle Crushing Machine)	164362.27	164362.27		
787	90044632	01 Pet Bottle Shredder (Bottle Crushing Machine)	164362.27	164362.27		
788	90045660	01 NO. FIREMAN HELMET	11164.33	11164.33		
789	90045332	PBT with Brake 400 nos.	8261139.82	8261139.82		
790	90045193	06 Nos. Bird Menace Equipment-ZOOM Device 0900	117719.56	117719.56		
791	90047133	SUPPLY OF RTVS AT GUWAHATI (CWIP 370009857)	1471570.37	1471570.37		
792	90044996	ETD-NUCTECH 01 no.	1036266.41	1036266.41		
793	90044997	ETD-NUCTECH 01 no.	1036477.92	1036477.92		
794	90045633	01 Dispenser for H/SANITIZER GOassure-K Series	21500.12	21500.12		
795	90045634	01 Dispenser for H/SANITIZER GOassure-K Series	21500.12	21500.12		
796	90047531	SITC OF ETD AT GUWAHATI AIRPORT - RAPISCAN	1223104.58	1223104.58		
797	90047255	FS 230 HAND HELD BRUSH CUTTER 01 NO.	14474.50	14474.50		
798	90047256	FS 230 HAND HELD BRUSH CUTTER 01 NO.	14474.50	14474.50		
799	90047257	FS 230 HAND HELD BRUSH CUTTER 01 NO.	14474.50	14474.50		
800	90047258	FS 230 HAND HELD BRUSH CUTTER 01 NO.	14474.50	14474.50		
801	90047259	FS 230 HAND HELD BRUSH CUTTER 01 NO.	14474.50	14474.50		
802	90046203	PROVISION OF BOOM BARRIER FOR AAI RESIDENTIAL	741248.82	741248.82		
803	90047994	S/o 35 nos Bullet Resistance Helmet for CISF	193809.11	193809.11		
804	90047533	IP BASED PUBLIC ADDRESS SOUND MANAGEMENT SYSTEM	3207607.75	3207607.75		
805	90049831	PROCUREMENT OF SCANNER CANON DR- F120 3 NOS	57719.31	52,285.57	5,433.74	
806	90047990	P/O TOOLS & PLANTS AND MEASURING INSTRUMENTS	599358.86	599358.86		
807	110012783	TableT104	7966.99	7,198.31	768.67	
808	110014798	Storewell minor plain 3 nos	18014.14	16,127.81	1,886.33	
809	110014799	Executive Table 2 nos	16828.30	15,066.15	1,762.16	
810	110014800	High Back Chair PCH-7001D 2 NOS	12003.67	10,746.72	1,256.95	
811	110014801	SOFA SET PARTO SOFA 1 SET	20587.13	18,431.37	2,155.76	

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812	110014802	STEEL ALMIRAH STOREWEL PLAIN 2 NOS	13238.55	11,852.29	1,386.26	
813	110014792	PROC. OF EGRESS TABLE & OTHER ACESSORIES	873609.23	782,130.25	91,478.98	
814	110014772	Supply of Furniture Sofa 6nos, Centre Table 3 nos	196025.75	175,499.14	20,526.61	
815	110014640	SUPPLY OF 3 SEATER CHAIRS 124 NOS	1767576.68	1,582,486.94	185,089.74	
816	110015505	Executive Table 1 nos.	18100.35	16,572.31	1,528.03	
817	110015506	Ex Chair 6 nos.	44866.04	41,078.45	3,787.60	
818	110015507	Visitor Chair 12 Nos.	49173.62	45,022.37	4,151.24	
819	110015508	Computer Table.	28433.18	26,032.85	2,400.33	
820	110015509	Ex Table T-3 nos.	24187.03	22,145.16	2,041.87	
821	110015511	ALMIRAH BIG STOREWEL PLAIN. 4 NOS	34636.83	31,712.78	2,924.05	
822	110015512	STEEL RACK 6 PANEL 9 NOS.	48782.65	44,664.41	4,118.24	
823	110015513	4DR FILLING CABINET.	33289.81	30,479.48	2,810.33	
824	110015514	EXECUTIVE TABLE T-8.	15318.72	14,025.51	1,293.21	
825	110015517	NON-EX CHAIR 3 NOS.	18907.38	17,311.22	1,596.16	
826	110015518	COMPUTER CHAIR 3 NOS.	6786.01	6,213.14	572.88	
827	110015519	SOFA PARTO SOFA. 2 NOS	49723.75	45,526.06	4,197.68	
828	110017440	S/O Three Seater A/Terminal Chair 400 nos.	765797.52	765797.52		
829	110015821	SUPPLY OF IRON BED 18 NOS	86550.89	86550.89		
830	110015504	IMPRESS MAIN DESK, ERU with Pedestal.	34273.08	34273.08		
831	110015720	1 DR PLU +LKR (Base)+ 1 Dr PLU +Lkr 22 nos.	242183.69	242183.69		
832	110015721	Enterprise 1500 without CPU Hanger.	9915.37	9915.37		
833	110015722	High Back Chair 2 nos.	17502.64	17502.64		
834	110015610	Supply & Instt of search Desk 4 nos.	151676.05	151676.05		
835	110015611	Supply & Instt of empty tray 2 nos.	101117.37	101117.37		
836	110015613	Supply & Instt of stamping redressing desk 5 nos.	216454.37	216454.37		
837	110015614	Supply & Instt of stamping preparation desk 2 nos.	86581.75	86581.75		
838	110015615	Providing of Ladies frisking booth. 11 nos	434488.70	434488.70		
839	110015616	Standing Platform 15 nos.	92081.27	92081.27		
840	110016217	SUPPLY OF S.S. BENCHES AT NER	7166.76	7166.76		
841	110016218	SUPPLY OF S.S. BENCHES AT NER	7166.76	7166.76		
842	110016219	SUPPLY OF S.S. BENCHES AT NER	7166.76	7166.76		
843	110016220	SUPPLY OF S.S. BENCHES AT NER	7166.76	7166.76		
844	110016221	SUPPLY OF S.S. BENCHES AT NER	7166.76	7166.76		
845	110016222	SUPPLY OF S.S. BENCHES AT NER	7166.76	7166.76		
846	110016503	Providing & Placing in position 5 nos imm Counter.	733298.31	733298.31		

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847	110016732	RIO PLUS SOFA 3 SEATER 2 NOS.	30248.72	30248.72		
848	110016733	RIO PLUS SOFA 2 SEATER 3 NOS.	35360.88	35360.88		
849	110017430	MEDICAL BED, SEMI FOWLER FOR MI ROOM	5373.20	5373.20		
850	110017431	MEDICAL BED, SEMI FOWLER FOR MI ROOM	5373.20	5373.20		
851	110016946	SUPPLY OF RIFLE RACK AUTO UNLOCK 1 NOS.	22017.91	22017.91		
852	110016947	SUPPLY OF RIFLE RACK 5 NOS.	171326.83	171326.83		
853	110016936	COMPANION C 11 COMPUTER TABLE. 1 NO	5684.18	5,149.36	534.83	
854	110016937	REGENCY HIGH BACK 700 1 D 2 NOS.	19925.98	18,051.14	1,874.84	
855	110016938	PARTO 2 SEATER SOFA 2 NOS.	31899.91	28,898.44	3,001.47	
856	110016939	GODREJ MINOR PLAIN ALMIRAH 1 NOS.	8978.91	8,134.09	844.83	
857	110016940	PARTO 1 SEATER 4 NOS.	19556.79	17,716.69	1,840.10	
858	110016941	GODREJ STOREWEL PLAIN 11 NOS.	127174.81	115,208.92	11,965.89	
859	110016942	GODREJ T-8 TABLE 9 NOS.	60731.44	55,017.21	5,714.23	
860	110016943	GODREJ 4 DRAWER VERTIFAL FILING CABINET. 1 NOS.	11656.09	10,559.37	1,096.72	
861	110017874	OFFICE FURNITURE - CISF, JGM SAFETY, SM OPS	487198.77	487198.77		
862	110017390	Three seater A/Terminal Chair 175 nos (150+25)	8851272.07	8851272.07		
863	110017875	STEEL ALMIRAH 136 NOS. - CISF	658846.67	658846.67		
864	110017876	SUPPLY OF ONE EXECUTIVE CHAIR FOR APD	9148.07	9148.07		
865	130003015	BOLERO THAR (REGN NO. AS01BZ3822)	177762.63	177762.63		
866	130003858	SUPPLY OF BDDS & DOG SQUAD VEHICLE	642168.00	642168.00		
867	130003139	MAHINDRA TRACTOR (REG.NO.AS01HC9863)	258042.27	258042.27		
868	130003256	Bolero Camper	340510.22	340510.22		
869	130003221	MAHINDRA TRACTOR 575 DI BHOOMIPUTRA	288601.49	288601.49		
870	130003542	PROCUREMENT OF TOYOTA INNOVA FOR GUWAHATI	938467.31	938467.31		
871	130003530	PURCHASE BOLERO CAMPER FOR NER and TUV300 for GT	417722.94	417722.94		
872	130003643	Ambulance Regn. No. AS-01-LC-6224	820548.57	820548.57		
873	130003740	Ambulance Regn. No. AS-01-LC-6225	820548.57	820548.57		
874	90006222	Horizontal Drilling of Pipe Cable	240030.83	240030.83		
875	90006223	Horizontal Drilling of Pipe Cable	272659.47	272659.47		
876	90006226	Solar road safety light	146041.61	146041.61		
877	90006254	UPGRADATION OF AIR CIRCUIT BRAKERS 'S AT POWER HOUSE AT LGBI APRT	145756.78	145756.78		
878	150013739	Medical Item for MI Room	11679.45	11679.45		
879	150013736	AHUJA PA SYSTEM.	9261.75	9261.75		
880	150013762	Suply of automatic pet bottle shredder 01 no	162711.53	162711.53		

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
881	150014379	SUPPLY OF 45NOS SAFETY TORCH AT RHQ, NER, GUWAHATI	5220.52	5220.52		
882	150014380	SUPPLY OF 45NOS SAFETY TORCH AT RHQ, NER, GUWAHATI	5220.52	5220.52		
883	150014381	SUPPLY OF 45NOS SAFETY TORCH AT RHQ, NER, GUWAHATI	5220.52	5220.52		
884	150014382	SUPPLY OF 45NOS SAFETY TORCH AT RHQ, NER, GUWAHATI	5220.52	5220.52		
885	150014383	SUPPLY OF 45NOS SAFETY TORCH AT RHQ, NER, GUWAHATI	5220.52	5220.52		
886	150015213	SUPPLY OF STEEL DUST BIN 40 nos	520839.45	520839.45		
887	150016877	EPSON DOCUMENT CAMERA - ONE	26990.57	26990.57		
888	150016151	SUPPLY OF KYOCERA MFPS Xerox Machine at Ghy	31857.53	31857.53		
889	150016152	SUPPLY OF KYOCERA MFPS Xerox Machine at Ghy	31857.53	31857.53		
890	150016834	P/O HAND SANITIZER, DISINFECTANT, SIGNAGES,	873768.04	873768.04		
891	150014592	5 nos computer table @ 8197.46/-	3660.78	3660.78		
892	150014593	5 nos computer table @ 8197.46/-	3660.78	3660.78		
893	150014594	5 nos computer table @ 8197.46/-	3660.78	3660.78		
894	150014595	5 nos computer table @ 8197.46/-	3660.78	3660.78		
895	150014596	5 nos computer table @ 8197.46/-	3660.78	3660.78		
896	150014600	C/O NITB SH EPSON PROJECTOR	14445.21	14445.21		
897	150014631	C/O NITB SH SAMSUNG LED TV DB43J (1 No)	13689.23	13689.23		
898	150014652	C/O NITB SH HP LASERJET PRO M203D PRINT (7 Nos)	3563.31	3563.31		
899	150014653	C/O NITB SH HP LASERJET PRO M203D PRINT (7 Nos)	3563.31	3563.31		
900	150014654	C/O NITB SH HP LASERJET PRO M203D PRINT (7 Nos)	3563.31	3563.31		
901	150014655	C/O NITB SH HP LASERJET PRO M203D PRINT (7 Nos)	3563.31	3563.31		
902	150014656	C/O NITB SH HP LASERJET PRO M203D PRINT (7 Nos)	3563.31	3563.31		
903	150014657	C/O NITB SH HP LASERJET PRO M203D PRINT (7 Nos)	3563.31	3563.31		
904	150014658	C/O NITB SH HP LASERJET PRO M203D PRINT (7 Nos)	3563.31	3563.31		
905	150014662	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
906	150014663	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
907	150014664	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
908	150014665	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
909	150014666	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
910	150014667	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
911	150014668	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
912	150014669	C/O NITB SH CANON DR-C230 SCANNER IIT (8 Nos)	9044.58	9044.58		
913	150014671	EPBX System for 12 nos of users	16485.44	16485.44		
914	150014679	C/O NITB SH PROVIDING 1 No Fax Machine	3100.02	3100.02		
915	150014681	C/O NITB SH EPSON L1300 PRINTER	7840.64	7840.64		



S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
916	150015917	REFIEGERTOR PURCHESD	6456.06	6456.06		
917	150016786	1ST & FINAL BILL SANITIZER DISPENSER NITB	4484.81	4484.81		
918	150016787	1ST & FINAL BILL Inos MICROWAVE	3995.51	3995.51		
919	150016789	CANON MFM TONERS NITB	29625.77	29625.77		
920	100000029	RB_NUCTECH	2612874.19	2612874.19		
921	100000065	RB_NUCTECH	2613410.64	2613410.64		
922	100000066	RB_NUCTECH	2613410.64	2613410.64		
923	100000155	RB_NUCTECH	2614669.83	2614669.83		
924	100000156	RB_NUCTECH	2614669.83	2614669.83		
925	100000201	HB_NUCTECH	1684264.85	1684264.85		
926	100000203	HB_NUCTECH	1684264.02	1684264.02		
927	100000218	HB_NUCTECH	1684648.27	1684648.27		
928	100000250	HB_NUCTECH	1685036.67	1685036.67		
929	130003738	SUPPLY OF ACFTS/RIVS	44768150.94	44768150.94		
930	150016006	HP LaserJet Pro M 403d Network Printer 01 No.	10773.45	10773.45		
931	150016007	HP LaserJet Pro M 403d Network Printer 01 No.	10773.45	10773.45		
932	150016009	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	7081.67	7081.67		
933	150016018	HP LaserJet Pro M202dw Printer 01 No.	6359.85	6359.85		
934	180000681	MS OFFICE 2016 INC OLP C GOV 17 NOS	0.00	0.00		
935	90033679	SITC of 250 KW Ground mounted solar plant	8367948.55	8,307,710.70		
936	90033597	REPLACEMENT OF 8X10TR A/C PLANT AT SHA AT LGBI AIR	2752671.35	2,732,855.86		
937	90040146	PROVISION OF VRV/VRF AC SYSTEM FOR PROPOSED EXTENS	12013381.72	11,926,901.70		
938	90035062	SITC of LED Luminaries & allied works at TB	2144687.46	2,129,248.63		
939	90034972	PROVISION OF WATER SOFTENING PLANT FOR 3X225TR AC	369877.91	367,215.29		
940	90034870	PROVISION OF COMPOUND LIGHTING FOR 250 KWP SOLAR	592526.96	588,261.57		
941	90036286	Provision of Air Conditioners and Water Coolers at	842701.13	769,251.97		
942	90037005	Terminal Expansion Internal Electrification Interi	672113.79	661,123.05		
943	90036984	SITC OF SPLIT AC UNIT AT FIRST FLOOR AT TB	857601.97	843,578.04		
944	90038012	Provision of HVLS fan, 03 nos	1798944.71	1,769,527.48		
945	90039608	SITC of sub station Eqpt and associated work.	10809319.52	10,620,752.14		
946	90040833	IMPROVEMENT OF EXISTING CENTRAL AC SYSTEM AT LGBI	3340860.47	3,282,579.52		
947	90039841	Provision of 750KVA DG Set and LT Panel at LGBI Ai	6506804.06	6,393,293.58		
948	90040774	SUPPLY LAYING STANDBY 33KV HT CABLE AT GUWAHTI AIR	1784296.65	1,753,169.80		
949	90042644	Wall mounted split AC 1.5TR 5 star 25 nos.	738016.79	711,611.70		
950	90042649	Replacement of Old AC, Ater Cooler (Installation)	342864.08	330,596.93		

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951	90045216	R/o existng panels, cables & AHU of central AC sys	2262661.88	2,181,707.37		
952	90043436	PROV OF 25 KVA TROLLEY MOUNTED DG SET AT LGBI AIRP	326883.39	315,188.01		
953	90047039	Standalone Type UV Based Baggage Disinfectant Sys.	617862.59	592,622.91		
954	90035651	WATER MIST CAF & FIRE EXTINGUISHER BACK PACK (HP)	139276.42	139276.42		
955	90045285	SITC of Biometric Access Control System	14724023.24	14724023.24		
956	90047150	Touch Screen Kiosk & Network items for FB/LB Proj.	368390.14	353,341.41		
957		CPWD Vacation Quarters	59446000.00	59446000.00		
958	50001520	HARD STAND NEAR CARGO GATE	0.00		0.00	
959	50001523	Construction of Additional Car Parking	1.00		1.00	
960	50001524	Construction of Additional Car Parking	1.00		1.00	
961	50001525	Construction of Additional Car Parking	1.00		1.00	
962	50001683	ARRIVAL LOUNGE	0.00		0.00	
963	50001689	LAND DEVELOPMENT AT GLIDE PATH	1.00		1.00	
964	50001713	Construction of Backup Office (engg:Office for New Airlines)	1.00		1.00	
965	50001730	Steel railing at Arrival & Departure Lounge	346559.96		346559.96	
966	50010010	Construction of Hangers for A321	56347244.97		56347244.97	
967	50001810	SCOOTER SHED	0.00		0.00	
968	50001812	Construction of Temporary Car Parking Shed	0.00		0.00	
969	90031529	Borewell of Hanger at LGBI Airport	82365.50		82365.50	
970	110010991	Computer Table (1 No)	1.20		1.20	
971	110011325	IMMIGRATION COUNTER OF SIZE 1575x1575x1300MM	1.00		1.00	
972	110002912	V I P ROOM CARPET	1.00		1.00	
973	110002916	FURNITURE AT V I P & REST ROOM	1.00		1.00	
974	110002917	FURNITURE AT V I P & REST ROOM	1.00		1.00	
975	110002922	FURNITURE FOR CONFERENCE HALL A T C	1.00		1.00	
976	110002931	PASSENGER LOUNGE CHAIRS	1.00		1.00	
977	110002932	PASSENGER LOUNGE CHAIRS	1.00		1.00	
978	110002942	80 NOS 3- SEATER LOUNGE CHAIR	1.00		1.00	
979	50001530	P/o curb stone at non-opnl. Road/Area	0.00		0.00	
980	50001694	CABIN IN NEW T. B.	0.11		0.11	
981	50001695	AC PLANT BUILDING, GUWAHATI.	0.11		0.11	
982	50001696	CLOSING OF LOUVERS ON WINDOWS	12257.85		12257.85	
983	50001698	CONSTRUCTION OF LADIES TOILET AT L G B I AIRPORT	0.11		0.11	
984	50001709	Construction of City Side Canopy & Ceremonial lounge	0.08		0.08	

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
985	50001714	Prov of anodized symmetrical alluminium cubicals & wooden steps in visitor galary	0.11		0.11	
986	50001715	Finishing work of new localizer building	0.11		0.11	
987	50001716	Replacement of existing alluminium false ceiling	0.04		0.04	
988	50001716	Replacement of existing alluminium false ceiling	0.07		0.07	
989	50001719	Const of Shed of Departmental vehicle beside fire Station	0.03		0.03	
990	50001720	Provision of anodized alluminium partition in city side of Terminal Building	0.11		0.11	
991	50001724	City side Development of Non-Metro Airport	0.11		0.11	
992	50001722	Provision of Illumination of at City side corridor of T/Bldg.	0.11		0.11	
993	50001723	Arbitration Awardfor Extn and Modification of T/Bldg.	0.00		0.00	
994	50001729	Providing and Fixing of Alluminium partition	20133.75		20133.75	
995	50001733	Extension & Modification of existing Term.Bldg at	31234.75		31234.75	
996	50001732	New Office at LGBI Airport	1648.45		1648.45	
997	50001670	NEW TERMINAL BLDG. ARRIVAL HALL	0.00		0.00	
998	50001690	TERMINAL BUILDING	0.11		0.11	
999	50001707	CONSTRUCTION OF DISBURKING CANOPY.	0.11		0.11	
1000	50001735	Amount Paid to CPWD twds Aribitration Award -Enten	0.00		0.00	
1001	150007947	HP Laserjet Printer P1606dn (JT GM CNS & TM)	0.48		0.48	
1002	150007677	Supply & Insttl. of 11 nos desktop comput	0.03		0.03	
1003	150008888	HP 15-P097TX Laptop 1 no.	0.03		0.03	
1004	150008889	DELL Vostro X2108051N8 3800 10 nos. with UPS	0.03		0.03	
1005	150008892	Laser Printer Mono Printer RICOH SP 210 6 no.	0.03		0.03	
1006	150008893	Canon scanner LIDE 110 6 no.	0.03		0.03	
1007	90005383	INDUSTRIAL VACCUM CLEANER RESI. CLOLONY & TERMINAL BLDG.	0.05		0.05	
1008	90005395	Aircondition Work	0.11		0.11	
1009	90005400	SITC of Monospace passengers elevators	0.11		0.11	
1010	90005402	Being the Exp. capitalised during 2008-09(Passenger elevators monspace)	0.11		0.11	
1011	90005403	Being the Exp. capitalised during 2008-09(Passenger elevators monspace)	0.11		0.11	
1012	90005404	Being the Exp. capitalised during 2008-09(Passenger elevators monspace)	0.11		0.11	
1013	90005401	SITC of Passenger Escalators	0.11		0.11	

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
1014	90005407	Passenger elevator	0.11		0.11	
1015	90005336	Providing CTCP equipments at various airports for employee pass	0.00		0.00	
1016	90005351	P V C TELEPHONE CABLE	0.11		0.11	
1017	90006174	10 KV U P S	0.11		0.11	
1018	90006186	AIR CONDITIONING WORK	0.11		0.11	
1019	90006209	Supply of 17 nos UPS (600VA) Make: ITON 600	0.03		0.03	
1020	90031125	SITC of split AC for new office area	1758.12		1758.12	
1021	90032531	Storage type water cooler cum purifier of 80 ltrs( 10 piece )	0.11		0.11	
1022	110010989	Almirah Plain (6 Nos)	0.21		0.21	
1023	110010984	Chair Premium with Arms Rest TCH-78112R (26 Nos)	0.10		0.10	
1024	110011199	D VENSURA SINGLE SEATER SOFA GODREJ 3 NOS for rest room 1 vip	0.11		0.11	
1025	110011200	D VENSURA SINGLE SEATER SOFA GODREJ 3 NOS for rest room 2 vip	0.11		0.11	
1026	110011201	D VENSURA TWO SEATER SOFA GODREJ 1 NOS rest room 2	0.11		0.11	
1027	110011202	D VENSURA THREE SEATER SOFA GODREJ 2 NO rest room 2	0.11		0.11	
1028	110011203	DINNING TABLE WITH EBONY CHAIR 1NOS GODREJ rest room 1	0.11		0.11	
1029	110011204	DINNING TABLE WITH TIA CHAIR 1NOS GODREJ rest room 2	0.11		0.11	
1030	110011205	KING BED CHOCLATE 1 NOS rest room 2	0.11		0.11	
1031	110011206	DRESSING TABLE CHOCLATE 1NOS GOSREJ rest room 2	0.11		0.11	
1032	110011207	BEDSIDE TABLE PREMIUM CHOCLATE 2 NOS GODREJ	0.11		0.11	
1033	110002743	OFFICE CHAIR & TABLE FOR TECH.	0.03		0.03	
1034	110002751	FAX MACHINE	0.03		0.03	
1035	110002774	OFFICE FURNITURE	0.03		0.03	
1036	110002777	Furniture - Office	0.03		0.03	
1037	110002781	Steel Console Table	0.03		0.03	
1038	110002782	Furniture	0.03		0.03	
1039	110002785	Office Furniture	0.03		0.03	
1040	110002929	FURNITURE	0.03		0.03	
1041	130000593	Bolero Jeep & 7 nos.( 2 BOLEROS ( I GONE IMPHAL ) , 2 MAHINDRA THAR ( I GONE IMPHAL ) , 2 SWIFT DESIRE ( 1 APD & I VIP) , I tat indica (CISF)	6269.45		6269.45	
1042	90006112	AIR CONDITIONING OF TERMINAL BLDG.	0.11		0.11	
1043	90006198	SITC of 15 KV Mobile DG Set	0.11		0.11	
1044	90006242	IMPROVEMENT OF ILLUMINATION OF T.B.	0.00		0.00	

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
1045	90006250	PROVN. OF AUTO VOLTAGE REGULATOR FOR TERMINAL BUILDING	0.00		0.00	
1046	90006251	REPLACEMENT OF AC IN NEW OFFICE AREA	0.12		0.12	
1047	90032087	Replacement of cable switch gears, pannels in TB	0.11		0.11	
1048	110002934	FURNITURE ( T B )	0.11		0.11	
1049	110002943	3- SEATER AIRPORT TERMINAL CHAIR	0.11		0.11	
1050	110002948	Passenger Chair	0.00		0.00	
1051	90005740	Capitalisation of 300 Trolleys	0.00		0.00	
1052	50010961	C/O TENSILE FABRIC CANOPY,GYMNASIUM AND OTHER MISC	163802.81		163802.81	
1053	150010566	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	1.00		1.00	
1054	150016028	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	12661.02		12661.02	
1055	90038378	SITC AC, WEIGHING SCALE AND CELLING FANS AT LGBI A	3724.74		3724.74	
1056	90040737	PROVISION OF HIGH MAST LIGHTING IN CAR PARKING ARE	1481294.88		1481294.88	
1057	90042647	Wall type air conditioned 3.00TR 3 phase 11 nos.	3339.61		3339.61	
1058	90045206	C/o Sub-Station at AAI Residential Colony	79019.81		79019.81	
1059	90047991	Provision of Standby Power Supply Arrangement	3780286.15		3780286.15	
1060	90037382	PROVISION OF SOLAR WATER HEATER RESI & CISF COLONY	852.77		852.77	
1061	90042640	SITC OF WATER SUPPLY PUMPING SETS FOR RESI & TB	6066.22		6066.22	
1062	90043531	PROVIDING BOOM BARRIER FOR CAR PARIKING AREA NEAR	63965.00		63965.00	
1063	150016006	HP LaserJet Pro M 403d Network Printer 01 No.	285.97		285.97	
1064	150016007	HP LaserJet Pro M 403d Network Printer 01 No.	285.97		285.97	
1065	150016009	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	187.97		187.97	
1066	150016018	HP LaserJet Pro M202dw Printer 01 No.	159.49		159.49	
1067	180000681	MS OFFICE 2016 INC OLP C GOV 17 NOS	0.01		0.01	
1068	90033679	SITC of 250 KW Ground mounted solar plant	572980.31		633,218.16	
1069	90033597	REPLACEMENT OF 8X10TR A/C PLANT AT SHA AT LGBI AIR	191170.42		210,985.91	
1070	90040146	PROVISION OF VRV/VRF AC SYSTEM FOR PROPOSED EXTENS	1291441.27		1,377,921.28	
1071	90035062	SITC of LED Luminaries & allied works at TB	164503.97		179,942.81	
1072	90034972	PROVISION OF WATER SOFTENING PLANT FOR 3X225TR AC	27624.20		30,286.82	
1073	90034870	PROVISION OF COMPOUND LIGHTING FOR 250 KWP SOLAR	44206.14		48,471.52	
1074	90036286	Provision of Air Conditioners and Water Coolers at	11915.34		85,364.50	
1075	90037005	Terminal Expansion Internal Electrification Interi	53381.98		64,372.72	
1076	90036984	SITC OF SPLIT AC UNIT AT FIRST FLOOR AT TB	66842.46		80,866.39	
1077	90038012	Provision of HVLS fan, 03 nos	138867.94		168,285.17	
1078	90039608	SITC of sub station Eqpt and associated work.	892800.63		1,081,368.01	

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1079	90040833	IMPROVEMENT OF EXISTING CENTRAL AC SYSTEM AT LGBI	269687.75		327,968.69	
1080	90039841	Provision of 750KVA DG Set and LT Panel at LGBI Ai	522116.96		635,627.43	
1081	90040774	SUPPLY LAYING STANDBY 33KV HT CABLE AT GUWAHTI AIR	149552.09		180,678.95	
1082	90042644	Wall mounted split AC 1.5TR 5 star 25 nos.	53494.59		79,899.68	
1083	90042649	Replacement of Old AC, Ater Cooler (Installation)	24852.25		37,119.39	
1084	90045216	R/o existng panels, cables & AHU of central AC sys	163040.13		243,994.65	
1085	90043436	PROV OF 25 KVA TROLLEY MOUNTED DG SET AT LGBI AIRP	24433.76		36,129.14	
1086	90047039	Standalone Type UV Based Baggage Disinfectant Sys.	44401.46		69,641.14	
1087	90035651	WATER MIST CAF & FIRE EXTINGUISHER BACK PACK (HP)	0.20		0.20	
1088	90045285	SITC of Biometric Access Control System	193517.60		193517.60	
1089	90047150	Touch Screen Kiosk & Network items for FB/LB Proj.	22132.37		37,181.11	
1090	50001531	Widening of perimeter road connection new apron to terminal buidling -M/s. S R Associated Construction Co.(P) Ltd., Kolkata, Work Order No. : AAI/GHY/WIDEN of P. Road/SM©, Proj.: 01/10-11/1005-14 Dt.16.06.2010, Bill No.: GT/CAP/26 Dt. 06.09.2011 -	0.00			-
1091	50001652	D V O R BLDG.	1.00			1.00
1092	50010868	Surface Movement Radar Tower & ASMGCS Room	7353765.49			7,353,765.49
1093	50001802	CONST. OF HARD STAND SURROUNDING D V O R	0.00			-
1094	70000308	CHAIN LINK FENCING IN TYPE I V, V & V I QTRS.	63179.85			63,179.85
1095	150007947	HP Laserjet Printer P1606dn (JT GM CNS & TM)	16.73			16.73
1096	150001515	D V T R	1.00			1.00
1097	90005383	INDUSTRIAL VACCUM CLEANER RESI. CLOLONY & TERMINAL BLDG.	0.00			-
1098	90005395	Aircondition Work	0.00			-
1099	90005380	LOCATOR BECON	1.00			1.00
1100	110002789	SUPPLY OF OFFICE FURNITURE	41.53			41.53
1101	110011264	FIONA SINGLE BED 1 NOS	1.00			1.00
1102	130000593	Bolero Jeep & 7 nos.( 2 BOLEROS ( I GONE IMPHAL ) , 2 MAHINDRA THAR ( I GONE IMPHAL ) , 2 SWIFT DESIRE ( 1 APD & I VIP ) , I tat indica (CISF)	83080.50			83,080.50
1103	90006251	REPLACEMENT OF AC IN NEW OFFICE AREA	2.73			2.73
1104	50010961	C/O TENSILE FABRIC CANOPY,GYMNASIUM AND OTHER MISC	7534929.22			7,534,929.22
1105	70001670	Reconstruction of damaged boundary wall and 3 gate	669985.94			669,985.94
1106	150010561	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	1.00			1.00
1107	150010567	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	1.00			1.00
1108	150010570	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	1.00			1.00
1109	150010571	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	1.00			1.00
1110	150010572	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD	1.00			1.00

S.No.	Asset Code	Asset Description	Net Block on COD as per JARS	Revised Aero Block on COD as per Study	Revised Non-Aero Block as on COD as per Study	Revised ANS Block as on COD as per Study
1111	150010581	HIGH SPEED SCANNER HP SCANJET 3000 S2	1.00			1.00
1112	150012848	HP LASER JET PRINTER 2 NOS	1576.11			1,576.11
1113	150015991	All in One PC-VERITON Z4660G 01 no.	24378.00			24,378.00
1114	150015992	All in One PC-VERITON Z4660G 01 no.	24378.00			24,378.00
1115	150015993	All in One PC-VERITON Z4660G 01 no.	24378.00			24,378.00
1116	150015994	All in One PC-VERITON Z4660G 01 no.	24378.00			24,378.00
1117	150015998	All in One PC-VERITON Z4660G 01 no.	24378.00			24,378.00
1118	150016000	All in One PC-VERITON Z4660G 01 no.	24378.00			24,378.00
1119	150016016	HP LaserJet Pro M202dw Printer 01 No.	8400.00			8,400.00
1120	150016030	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	12661.02			12,661.02
1121	150016031	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	12661.02			12,661.02
1122	90034367	PROV OF LED STREET LIGHT AT AAI RESIDENTIAL COLONY	294182.80			294,182.80
1123	90033816	INSTALLATION OF 120 MTR X 200 MTR DIA DEEP TUBE	93870.66			93,870.66
1124	90038378	SITC AC, WEIGHING SCALE AND CELLING FANS AT LGBI A	175062.85			175,062.85
1125	90038426	MISC. INTERNAL ELECTRICAL INSTALLATION WORK	1108799.25			1,108,799.25
1126	90042647	Wall type air conditioned 3.00TR 3 phase 11 nos.	130244.70			130,244.70
1127	90045206	C/o Sub-Station at AAI Residential Colony	3081772.44			3,081,772.44
1128	90046225	REPLACEMENT OF EXISTING 11 KV HT CABLE OF NAV-AIDS	5185765.96			5,185,765.96
1129	90047028	C/o Rest Room, SH:Prov of IEI and Service Connect.	753386.78			753,386.78
1130	90047000	AUGMENTATION OF 11KV SUBSTATION IN RESI .COLONY	3499584.13			3,499,584.13
1131	90038446	Vehicle mounted wired r/control charge light 01 no	2160.00			2,160.00
1132	90037382	PROVISION OF SOLAR WATER HEATER RESI & CISF COLONY	40080.12			40,080.12
1133	90045647	14 nos BA set- Model- MSA Air Maxx	519176.56			519,176.56
1134	90042640	SITC OF WATER SUPPLY PUMPING SETS FOR RESI & TB	236582.50			236,582.50
1135	90046203	PROVISION OF BOOM BARRIER FOR AAI RESIDENTIAL	311755.86			311,755.86
1136	110014550	PCH-7042R COMPUTER CHAIR 8 NOS	5858.80			5,858.80
1137	110014724	3 SEATER WAITING CHAIR WITH CUSHION 16 NOS	92664.96			92,664.96
1138	150012633	MOTOROLA VHF RADIO 40 nos	153440.00			153,440.00
1139	150015018	PHOTOCOPIER MACHINE SAMSUNG 02NOS	22232.13			22,232.13
1140	50001721	Const of Frazile type Stecture for INRES Room (Civ	1.00			1.00
1141	150016150	SUPPLY OF KYOCERA MFPS Xerox Machine at Ghy	31025.00			31,025.00
<b>Total</b>			<b>1,665,041,593.30</b>	<b>1,556,385,589.79</b>	<b>77,031,778.85</b>	<b>31,624,224.65</b>

## Annexure IV – Reclassification Details of GIAL Assets from COD to March 31, 2022

Asset Code	Revised Asset Classification*	Asset Description	Aero Value as per GIAL	Revised Aero Value as per Study	Impact on Aero Value due to Reclassification
1170100000	Common ER	VIDEO CONTROLLER,MB1405.24,MOTEC	4,140,000.00	4,057,200.00	(82,800.00)
11700700107	Common ER	SERVER AND STORAGE DATA CENTRE	2,958,510.08	2,899,339.88	(59,170.20)
11700700002	Common ER	LAPTOP,14IN,RAM:16GB,MM:3420,DELL WITH BAGS	1,375,000.00	1,347,500.00	(27,500.00)
11700700003	Common ER	LAPTOP,14 IN,LATITUDE 3400,DELL	964,800.00	945,504.00	(19,296.00)
11700700102	Common ER	MPLS LINK & CONNECTIVITY	914,418.09	896,129.73	(18,288.36)
11700700004	Common ER	DESKTOP,MM:OPTIPLEX 3060 SFF,DELL	850,000.00	833,000.00	(17,000.00)
11700800000	Common ER	VMware Licenses	752,000.00	736,960.00	(15,040.00)
11700700106	Common ER	IT NETWORK PASSIVE	631,646.30	619,013.37	(12,632.93)
11700800024	Common ER	KRONOS LICENSE IMPLEMENTATION & SUPPORT	601,253.59	589,228.52	(12,025.07)
11701000295	Common ER	SAFETY RELATED EQUIPEMENTS & ACCESSORIES	460,155.82	450,952.70	(9,203.12)
11701300219	Common ER	MS FRAME WORK AND FLAX	352,058.40	345,017.23	(7,041.17)
11700700000	Common ER	PRINTER,HSN:84433240	235,350.00	230,643.00	(4,707.00)
11700700103	Common ER	KRONOS PRINTERS, OFC, NETWORK SWITCH	218,265.00	213,899.70	(4,365.30)
11700700005	Common ER	LAPTOP,12.5 IN,LATITUDE 7290,DELL	167,000.00	163,660.00	(3,340.00)
11701000300	Common ER	DOCUMENT TRAY	163,620.00	160,347.60	(3,272.40)
11701000001	Common ER	VO IP TELEPHONES CISCO	146,827.00	143,890.46	(2,936.54)
11700700105	Common ER	ACCESS POINT FOR IT NETWORK	132,894.00	130,236.12	(2,657.88)
11701000298	Common ER	KRONOS IMPLEMENTATION	89,000.00	87,220.00	(1,780.00)
11701000297	Common ER	SECURITY RELATED EQUIPEMENTS & ACCESSORIES	67,149.67	65,806.68	(1,342.99)
11700700001	Common ER	DESKTOP,HSN:84713010	40,800.00	39,984.00	(816.00)
11701000299	Common ER	MOBILE INSTRUMENT,HSN:85171210	17,000.00	16,660.00	(340.00)
11701000296	Common ER	IP PHONE 8851,PN:CP-8851-K9=CISCO	15,241.00	14,936.18	(304.82)
11700700104	Common ER	MOUSE,WIRELESS,HSN:84713010	5,780.00	5,664.40	(115.60)
<b>Total</b>			<b>15,298,768.95</b>	<b>14,992,793.57</b>	<b>(305,975.38)</b>

\* ER – Employee Ratio

TB – Terminal Building Ratio



## Annexure V - Non-Aeronautical Asset Additions as per Study

Asset No.	Asset Description	Total Acquisition Cost	Revised Non-Aero	Non-Aero Addition FY'17	Non-Aero Addition FY'18	Non-Aero Addition FY'19	Non-Aero Addition FY'20	Non-Aero Addition FY'21	Non-Aero Addition FY'22 till COD
30002111	Addnl Car Park in front Cargo, Area 1101.09 Sqm	2,917,753.42	2,917,753.42					2,917,753.42	
30002112	Addnl Car Park in front of RHQ Bldg, Area 3000 Sqm	1,750,652.06	1,750,652.06					1,750,652.06	
50010961	C/O TENSILE FABRIC CANOPY, GYMNASIUM AND OTHER MISC	25,863,601.46	215,530.01			215,530.01	3,401.77		
50011157	Modi & Expan of Existg TB (Alluminium & misc work)	82,522,437.78	9,060,963.67			9,060,963.67	4,133.29		
150010562	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD)	40,704.00	3,850.38	3,850.38			1,283.33		
150010563	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD)	40,704.00	3,850.38	3,850.38			1,283.33		
150010566	DESKTOP COMPUTER HP406G1 (i3/4GB/500GB/18.5TFT/DVD)	40,704.00	40,704.00	40,704.00			13,566.64		
150012891	Printer Epson LX-310 dotmatrix impact printer 04 n	24,586.76	2,521.72		2,521.72		840.49		
150014097	Proc of IT Item. Multifunctional Machines 17 nos.	194,722.03	17,475.05			17,475.05	973.40		
150014098	Note Book Computer Laptop 2 nos.	93,161.02	8,360.60			8,360.60	465.70		
150015980	All in One PC-VERITON Z4660G 01 no.	40,630.00	3,857.28					3,857.28	
150015981	All in One PC-VERITON Z4660G 01 no.	40,630.00	3,857.28					3,857.28	
150015982	All in One PC-VERITON Z4660G 01 no.	40,630.00	3,857.28					3,857.28	
150015983	All in One PC-VERITON Z4660G 01 no.	40,630.00	3,857.28					3,857.28	
150015989	All in One PC-VERITON Z4660G 01 no.	40,630.00	3,857.28					3,857.28	
150015990	All in One PC-VERITON Z4660G 01 no.	40,630.00	3,857.28					3,857.28	
150016006	HP LaserJet Pro M 403d Network Printer 01 No.	25,101.69	476.61					476.61	
150016007	HP LaserJet Pro M 403d Network Printer 01 No.	25,101.69	476.61					476.61	
150016009	EPSON DS-410 Scanner 24 ppm multi feed 01 no.	16,500.00	313.29					313.29	
150016018	HP LaserJet Pro M202dw Printer 01 No.	14,000.00	265.82					265.82	
150016021	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	21,101.70	21,101.70					21,101.70	
150016028	HP ScanJet Pro 3000 s3 Sheet-feed Scanner 01 No.	21,101.70	21,101.70					21,101.70	
150016820	EVOLIS 100 SMART CARD PRINTER	37,500.00	740.13						740.13
180000681	MS OFFICE 2016 INC OLP C GOV 17 NOS	246,500.00	3,331.08	3,331.08			666.22		
90033679	SITC of 250 KW Ground mounted solar plant	14,771,625.13	1,621,924.44	1,621,924.44			108,182.36		
90033597	REPLACEMENT OF 8X10TR A/C PLANT AT SHA AT LGBI AIR	4,683,093.66	514,203.68	514,203.68			34,297.39		
90040146	PROVISION OF VRV/VRF AC SYSTEM FOR PROPOSED EXTENS	20,319,302.28	2,231,059.39	2,231,059.39			148,811.66		
90035062	SITC of LED Luminaries & allied works at TB	3,537,310.00	388,396.64	388,396.64			25,906.06		
90034972	PROVISION OF WATER SOFTENING PLANT FOR 3X225TR AC	594,000.00	65,221.20	65,221.20			4,350.25		
90034870	PROVISION OF COMPOUND LIGHTING FOR 250 KWP SOLAR	950,559.46	104,371.43	104,371.43			6,961.57		

Assef No.	Asset Description	Total Acquisition Cost	Revised Non-Aero	Non-Aero Addition FY'17	Non-Aero Addition FY'18	Non-Aero Addition FY'19	Non-Aero Addition FY'20	Non-Aero Addition FY'21	Non-Aero Addition FY'22 till COD
90036286	Provision of Air Conditioners and Water Coolers at	1,226,926.00	125,838.56		125,838.56		8,393.43		
90037005	Terminal Expansion Internal Electrification Interi	1,003,410.00	110,174.42		110,174.42		7,348.63		
90040027	SITC OF 8.5TR AIR COOLED DUCTABLE SPLIT UNIT.	1,093,204.57	120,033.86		120,033.86		8,006.26		
90038378	SITC AC, WEIGHING SCALE AND CELLING FANS AT LGBI A	678,435.06	6,651.32		6,651.32		443.64		
90036984	SITC OF SPLIT AC UNIT AT FIRST FLOOR AT TB	1,256,442.07	137,957.34		137,957.34		9,201.75		
90038012	Provision of HVLS fan, 03 nos	2,610,271.92	286,607.86		286,607.86		19,116.74		
90039608	SITC of sub station Eqpt and associated work.	15,444,553.47	1,695,811.97			1,695,811.97	100,714.97		
90040833	IMPROVEMENT OF EXISTING CENTRAL AC SYSTEM AT LGBI	4,665,327.00	512,252.90			512,252.90	21,249.23		
90039841	Provision of 750KVA DG Set and LT Panel at LGBI Ai	9,032,098.56	991,724.42			991,724.42	36,426.72		
90040737	PROVISION OF HIGH MAST LIGHTING IN CAR PARKING ARE	2,210,887.88	2,210,887.88			2,210,887.88	12,120.51		
90040774	SUPPLY LAYING STANDBY 33KV HT CABLE AT GUWAHTI AIR	2,374,726.93	260,745.02			260,745.02	667.08		
90042644	Wall mounted split AC 1.5TR 5 star 25 nos.	961,148.53	105,534.11					105,534.11	
90042645	Wall mounted split AC 2.00TR Inverter ty 2 nos.	87,797.22	9,640.13					9,640.13	
90042646	Floor mounted 3.00 ty Interter Type 1 nos.	70,043.21	7,690.74					7,690.74	
90042647	Wall type air conditioned 3.00TR 3 phase 11 nos.	538,943.61	4,606.36					4,606.36	
90042649	Replacement of Old AC, Ater Cooler (Installation)	446,525.48	49,028.50					49,028.50	
90045216	R/o existing panels, cables & AHU of central AC sys	2,929,376.00	321,645.48					321,645.48	
90043436	PROV OF 25 KVA TROLLEY MOUNTED DG SET AT LGBI AIRP	408,050.85	44,803.98					44,803.98	
90045206	C/o Sub-Station at AAI Residential Colony	11,852,970.92	101,307.44					101,307.44	
90045724	S/o 15 nos wall mounted split AC 1.5 TR 3star	829,634.00	91,093.81					91,093.81	
90045725	S/o 02 nos wall mounted split AC 3TR 5star	169,160.00	18,573.77					18,573.77	
90045272	SITC 08 nos 1.5 Tr (4500 K Cal/hr) s/type AC 5star	352,000.00	38,649.60					38,649.60	
90047039	Standalone Type UV Based Baggage Disinfectant Sys.	694,000.00	76,201.20						76,201.20
90047991	Provision of Standby Power Supply Arrangement	3,896,428.00	3,896,428.00						
90035651	WATER MIST CAF & FIRE EXTINGUISHER BACK PACK (HP)	269,636.43	53,927.29	53,927.29			3,596.95		
90037382	PROVISION OF SOLAR WATER HEATER RESI & CISF COLONY	434,911.95	4,263.84		4,263.84		284.40		
90038001	P/O GYM FITNSS EQUIPMENTS AAI SPORTS CLUB	115,428.00	1,131.65		1,131.65		75.48		
90040757	SUPPLY AND INNTALLATION OF GYM ITEM AT AIRPORT CLU	757,856.00	6,315.47			6,315.47	36.93		
90042640	SITC OF WATER SUPPLY PUMPING SETS FOR RESI & TB	1,419,495.00	12,132.44					12,132.44	

Assef No.	Asset Description	Total Acquisition Cost	Revised Non-Aero	Non-Aero Addition FY'17	Non-Aero Addition FY'18	Non-Aero Addition FY'19	Non-Aero Addition FY'20	Non-Aero Addition FY'21	Non-Aero Addition FY'22 till COD
90043531	PROVIDING BOOM BARRIER FOR CAR PARKING AREA NEAR	127,930.00	127,930.00					127,930.00	
90045285	SITC of Biometric Access Control System	16,951,240.29	321,858.99					321,858.99	
90047150	Touch Screen Kiosk & Network items for FB/LB Proj.	426,124.85	46,788.51						46,788.51
90049831	PROCUREMENT OF SCANNER CANON DR-F120 3 NOS	60,750.00	5,382.91						5,382.91
110012784	Chair PCH 7001D	16,669.00	1,576.80	1,576.80			225.32		
110012785	Chair PCH 7001D	16,669.00	1,576.80	1,576.80			225.32		
110012781	TableT104	23,362.00	2,209.92	2,209.92			315.80		
110012782	TableT104	23,362.00	2,209.92	2,209.92			315.80		
110012783	TableT104	23,362.00	2,209.92	2,209.92			315.80		
110014798	Storewell minor plain 3 nos	38,570.00	3,955.90		3,955.90		565.30		
110014799	Executive Table 2 nos	36,031.00	3,695.49		3,695.49		528.09		
110014800	High Back Chair PCH-7001D 2 NOS	25,701.00	2,636.00		2,636.00		376.68		
110014801	SOFA SET PARTO SOFA 1 SET	44,079.00	4,520.92		4,520.92		646.04		
110014802	STEEL ALMIRAH STOREWEL PLAIN 2 NOS	28,345.00	2,907.18		2,907.18		415.44		
110014792	PROC. OF EGRESS TABLE & OTHER ACESSORIES	1,802,799.00	184,902.46		184,902.46		26,422.56		
110014772	Supply of Furniture Sofa 6nos, Centre Table 3 nos	400,000.00	41,025.64		41,025.64		5,862.56		
110014640	SUPPLY OF 3 SEATER CHAIRS 124 NOS	3,590,765.96	368,283.69		368,283.69		52,627.74		
110015458	2 nos single bed	18,969.00	18,969.00			18,969.00	2,123.98		
110015459	one nos T8 Table	8,090.00	8,090.00			8,090.00	905.85		
110015460	PLU 4D PRE GREY METAL 5 NOS	51,234.00	5,625.49			5,625.49	629.89		
110015461	Single Bed Bllack one nos	9,485.00	9,485.00			9,485.00	1,062.04		
110015505	Executive Table 1 nos.	33,889.00	3,041.32			3,041.32	321.49		
110015506	Ex Chair 6 nos.	84,002.00	7,538.64			7,538.64	796.89		
110015507	Visitor Chair 12 Nos.	92,067.00	8,262.42			8,262.42	873.39		
110015508	Computer Table.	53,235.00	4,777.50			4,777.50	505.01		
110015509	Ex Table T-3 nos.	45,285.00	4,064.04			4,064.04	429.60		
110015511	ALMIRAH BIG STOREWEL PLAIN. 4 NOS	64,850.00	5,819.87			5,819.87	615.20		
110015512	STEEL RACK 6 PANEL 9 NOS.	91,335.00	8,196.73			8,196.73	866.45		
110015513	4DR FILLING CABINET.	62,328.00	5,593.54			5,593.54	591.28		
110015514	EXECUTIVE TABLE T-8.	28,681.00	2,573.94			2,573.94	272.08		
110015515	PERSONEL LOCKER 4DR 5 NOS.	54,850.00	4,922.44			4,922.44	520.34		
110015516	ALMIRAH SMALL 1 NOS.	13,324.00	1,195.74			1,195.74	126.40		
110015517	NON-EX CHAIR 3 NOS.	35,400.00	3,176.92			3,176.92	335.82		
110015518	COMPUTER CHAIR 3 NOS.	12,705.35	1,140.22			1,140.22	120.53		
110015519	SOFA PARTO SOFA. 2 NOS	93,097.00	8,354.86			8,354.86	883.17		
110016936	COMPANION C 11 COMPUTER TABLE. 1 NO	7,881.05	748.20					748.20	
110016937	REGENCY HIGH BACK 700 1 D 2 NOS.	27,627.12	2,622.83					2,622.83	
110016938	PARTO 2 SEATER SOFA 2 NOS.	44,228.82	4,198.94					4,198.94	

Assef No.	Asset Description	Total Acquisition Cost	Revised Non-Aero	Non-Aero Addition FY'17	Non-Aero Addition FY'18	Non-Aero Addition FY'19	Non-Aero Addition FY'20	Non-Aero Addition FY'21	Non-Aero Addition FY'22 till COD
110016939	GODREJ MINOR PLAIN ALMIRAH 1 NOS.	12,449.15	1,181.88					1,181.88	
110016940	PARTO 1 SEATER 4 NOS.	27,115.24	2,574.23					2,574.23	
110016941	GODREJ STOREWEL PLAIN 11 NOS.	176,326.26	16,739.83					16,739.83	
110016942	GODREJ T-8 TABLE 9 NOS.	84,203.37	7,993.99					7,993.99	
110016943	GODREJ 4 DRAWER VERTIFAL FILING CABINET. 1 NOS.	16,161.02	1,534.27					1,534.27	
150011361	PROCUREMENT OF BAS	9,525.26	128.72	128.72			25.74		
150011362	PROCUREMENT OF BAS	9,525.26	128.72	128.72			25.74		
150011367	PROCUREMENT OF BAS	9,525.26	128.72	128.72			25.74		
150011368	PROCUREMENT OF BAS	9,525.26	128.72	128.72			25.74		
150011369	PROCUREMENT OF BAS	9,525.26	128.72	128.72			25.74		
150011370	PROCUREMENT OF BAS	9,525.26	128.72	128.72			25.74		
<b>Total</b>		<b>251,767,022.54</b>	<b>31,592,313.29</b>	<b>5,041,395.57</b>	<b>1,407,107.85</b>	<b>15,090,894.68</b>	<b>683,782.51</b>	<b>6,027,374.44</b>	<b>129,112.75</b>