

श्री 105/सचिव (प२) 27/9/17

- 3 -



# COURIERS ASSOCIATION OF INDIA

Ground Floor, 'B' Wing, Wilson House, Nagardas Road, Andheri (E), Mumbai - 400 069. Tel.:+91 (022) 2821-3301  
Mob.:+91 9920891677, Email:cai@cai-india.com, Website:www.cai@cai-india.com

To,  
The Chairman  
Airports Economic Regulatory Authority of India  
AERA Building  
Administrative Complex  
Safdarjung Airport  
New Delhi 110003

466/असि (प२) 27/9/2017

Dear Sir,

**SUB: Request for Data for preparing submissions relating to AERA order no:11/2017-18**

At the outset we would like to thank You for holding the stake holders meeting on 21/09/2017 and allowing The Couriers Association of India to make their submissions towards the said order.

However we would like to point out that certain vital data needed to prepare our submissions is missing or not provided to the stakeholders along with AERA order no 11/2017-18.

We would therefore request The Authority to furnish the following data which is an integral part on the working as to how AERA arrived at the MYTP for the present control period.

1. Number & Detail of Assets - (Regulatory Asset Base) of previous and current Control Period.

2. Bifurcated / Scheme wise CAPEX for previous and current Control Period.

3. Location-wise bifurcated OPEX as below for the FY 2011-2012 to FY 2016-2017

- Salaries.
- Provident fund
- Employee welfare expenses.
- Overtime.
- Conveyance
- Medical Expense.
- Numbers and names of Employees.
- Repair & Maintenance.
- Admin Expenditure.
- Advertisement.
- Legal Expenditure.
- Electricity & Water.
- House Keeping.
- Rent.
- Licence fee.
- Royalty.
- Internet.
- Cost of outsourced work - vendor wise details.
- Customs cost recovery.
- Travelling Expenses
- Bank fees & Interest charges
- Depreciation

4. How did EICI calculate exact Fair Rate of Return as EICI is not having equity.



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5. As per information available on MCA site, EICI has been filing a consolidated balance sheet for its pan India operations but for purposes of MYTP they have submitted data specific to Mumbai operations. The Authority has mentioned that they have gone through the audited balance sheet of EICI, to arrive at MYTP for Mumbai operation of EICI, if there is a separate audited balance sheet only for Mumbai operations the Authority is requested to share the same.

As The Authority can appreciate it is difficult to prepare our submissions without this data we hereby humbly request the same to be provided at the earliest.

Thanking You

Yours Sincerely

Shabeer Ahmed  
President





# AIR TRAVELLERS ASSOCIATION

(A 'no profit' Association and Voice of Air Travellers)

Website: www.airtravellersassociation.org

2193/सचिव (एर)  
06/10/17

495/अध्यक्ष (एर)  
04/10/2017

194/अध्यक्ष-II (एर)  
05/10/2017

Ref. No: ATA/2017-18/106  
Sep, 26, 2017

The Chairman,  
Airports Economic Regulatory Authority of India  
AERA Building,  
Administrative Complex  
Safdarjung Airport,  
New Delhi- 110003

प्राप्त  
साफदरजंग एयरपोर्ट, नई दिल्ली-110003

साथी नं०: 11306

तारीख: 10/10/17

Safdarjung

M(NS) 10/10/17  
M(SS) 18/10/17

295/अध्यक्ष-II (एर)  
04-10-17

**Subject:** The Stakeholder Consultation Meetings for Express Cargo Operations of Express Industry Council of India (EICI) in respect of Chhatrapati Shivaji International Airport, Mumbai, for the Second Control Period (01.04.2016 to 31.03.2021)

Dear Sir,

This is to thank you again for inviting us for Stakeholders Consultation Meeting held on **21.09.2017 at 11.00 AM** at AERA Building, Safdarjung Airport, New Delhi.

We would now like to convey views of M/S Air Travellers Association (ATA) for kind consideration at your end:

1. **Decrease in the capacity utilization:**

The main reason for the increase in the tariff claim is due to decrease in capacity utilization. In such situation EICI should plan for adjustment and reduction of infrastructure expenses.

2. **Overhead expenses :**

These expenses are very high at EIC- Mumbai in comparison to their own stations at other locations. Hence, these expenses should be reduced.

3. **Rate Revision:**

It is suggested that the handling rates may be revised annually instead of revising it after a long interval which becomes very high in comparison with the previous rates in vogue.

We once again like to thank AERA and other stakeholders for giving us this opportunity and are of sincere opinion that this type of interaction will ultimately result in benefits to all end customers.

Thanking you,  
For Air Travellers Association

*[Signature]*  
D.L. Narasimham  
Secretary

*[Signatures]*  
Sharma  
Dobla

562/AGM(F)  
06/10/17