

F. No. AERA/20010/MYTP/AAI-Pune/CP-II/2016-17/Vol-I
Airports Economic Regulatory Authority of India

**AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi – 110 003.**

Date: 10th June, 2020

Public Notice No. 05/2020-21

Sub: Comments/Submissions received from stakeholders on the Consultation Paper No. 02/2020-21, 03/2020-21 & 04/2020-21 dated 27.05.2020 regarding the Provision of Compensation in lieu of Fuel Throughput Charges at AAI Visakhapatnam Airport, Goa Airport & Pune Airport respectively.

Attention of all concerned is invited to Consultation Paper No. 02/2020-21, 03/2020-21 & 04/2020-21 dated 27.05.2020 regarding the Provision of Compensation in lieu of Fuel Throughput Charges at AAI Visakhapatnam Airport, Goa Airport & Pune Airport respectively, vide which the Authority had sought comments from the stakeholders.

2. In response thereof, the Authority has received comments/submissions from the following stakeholders.

Sl. No.	Stakeholders
1.	<u>Airports Authority of India (AAI).</u>

The comments/ submissions received, as above, are attached for information of all concerned.


(Ram Krishan)
Director (P&S)

Email

gita.sahu@aera.gov.in

Fwd: Comments on Consultation Paper(02,03 & 04/20-21) in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports.

From : RAM KRISHAN <director-ps@aera.gov.in> Fri, Jun 05, 2020 12:46 PM
Subject : Fwd: Comments on Consultation Paper(02,03 & 04/20-21) in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports. 📎 1 attachment
To : GEETHA SAHU <gita.sahu@aera.gov.in>

From: rkhanna@AAI.AERO
To: "RAM KRISHAN" <director-ps@aera.gov.in>
Cc: "GEETHA SAHU" <gita.sahu@aera.gov.in>, edjvc@AAI.AERO, vidya@AAI.AERO, ravik@AAI.AERO
Sent: Friday, June 5, 2020 11:39:06 AM
Subject: FW: Comments on Consultation Paper(02,03 & 04/20-21) in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports.

Sir,

Reference is invited to following Consultation Paper in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports. The comments of AAI on CPs are as under

Sr. No.	Consultation Paper	AAI's comments
1	<p>Consultation Paper No:-02/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Vishakhapatnam Airport(control Period- 01-04-2018 to 31-03-2023)</p> <p>Refer Table No 2 & 5 Page 4 & 6 of CP NO 02/2020-21 ,AERA has taken Net Present Value of Rs 2.89 cr (Loss on account of withdrawal of Oil Through Put charges for the period 15.01.2020 to 31.03.2023) after considering Discounting Factor as 0.88 for FY 2019-20, 0.77 for FY 2020-21,0.67 for FY 2021-22 & 0.59 for FY 2022-23 and allowed AAI to levy increase of UDF of Rs 5 per departing passenger with effect from 15.06.2020 to 31.03.2023 which shall be trued up in the next control period. The existing UDF is Rs 300</p>	<p>The discount factor for FY 2019-20 & FY 2020-21 may be taken as 1 instead of 0.88 & 0.77, similarly for FY 2021-22 and FY 2022-23 the discounting factor may be taken as 0.88 & 0.77 respectively considering discounting rate as 14%. The Discounting Factor has been considered similarly in The Consultation Paper of Pune & Goa for FY 2019-20 & 2020-21.</p> <p>After considering the above changes, the proposed increase in UDF works out to Rs 6 per departing Pax. (Calculation Sheet Enclosed), AERA</p>

	per pax.(Domestic/International) and revised is proposed as Rs 305(D/I).	is requested to consider the same and issue the order.
2.	<p>Consultation Paper No:-03/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Goa . (control Period- 01-04-2016 to 31-03-2021)</p> <p>As per Table 5 of Page 6 of CP AERA has allowed AAI to levy increase of UDF of Rs 9 per departing passenger (Domestic/International) on account of loss of Rs 4.03 cr due to withdrawal of Oil Through Put charges with effect from 15.01.2020.</p> <p>The revised UDF shall be applicable with effect from 15/06/2020 till 31/03/2021 which shall be trued up in the next control period. The revised UDF is Rs 301(D) and Rs 604 (I) per passenger as against the existing UDF of Rs 292(D) and Rs 595(I) respectively</p>	AAI accepts the AERA's proposal and has no further comments to offer.
3	<p>Consultation Paper No:-04/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Pune Airport.</p> <p>As per Table 5 of Page 6 of CP AERA has allowed AAI to levy increase of UDF of Rs 6 per departing passenger (Domestic/International) on account of loss of Rs 2.42 cr due to withdrawal of Oil Through Put charges with effect from 15.01.2020.</p> <p>The revised UDF shall be applicable with effect from 15/06/2020 till 31/03/2021 which shall be trued up in the next control period. The revised UDF is Rs 400(D) and Rs 793 (I) per passenger as against the existing UDF of Rs 394(D) and Rs 787(I) respectively</p>	AAI accepts the AERA's proposal and has no further comments to offer.

This issues with the approval of Competent Authority.

With regards

(Rajesh Khanna)
DGM(F)
For ED(JVC)
JVc/Tariff Cell
CHQ

Disclaimer

The information contained in this electronic message and in any attachments to this message is confidential, legally privileged and intended only for the person or entity to which this electronic message is addressed. If you are not the intended recipient, please notify the system manager and you are hereby notified that any distribution, copying, review, re-transmission, dissemination or other use of this electronic transmission or the information contained in it is strictly prohibited. Please also note that any views or opinions presented in this email are solely those of the author and may not represent those of the Organization or bind the Organization. This message has been scanned for viruses and dangerous content by Mail Scanner, and is believed to be clean. Airports Authority of India accepts no liability for any damage caused by any virus transmitted by this email.

 **Copy of Impact of oil FTC VIZAG.xlsx**
16 KB

From : rkhanna@AAI.AERO

Fri, Jun 05, 2020 11:36 AM

Subject : FW: Comments on Consultation Paper(02,03 & 04/20-21) in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports.

 1 attachment

To : RAM KRISHAN <director-ps@aera.gov.in>

Cc : GEETHA SAHU <gita.sahu@aera.gov.in>, edjvc@AAI.AERO, vidya@AAI.AERO, ravik@AAI.AERO

Sir,

Reference is invited to following Consultation Paper in the matter of Provision of Comparison in lieu of Fuel Through Put Charges at AAI Vishakhapatnam/Goa/Pune Airports. The comments of AAI on CPs are as under

Sr. No.	Consultation Paper	AAI's comments
1	Consultation Paper No:-02/2020-21 in the matter of Provision of Compensation in lieu of Fuel Through Put Charges at AAI Vishakhapatnam Airport(control Period- 01-04-2018 to 31-03-2023)	The discount factor for FY 2019-20 & FY 2020-21 may be taken as 1