

File No. AERA/20010/MYTP/GIAL/MOPA GOA/CP-I/2023-24

भारतीय विमानपत्तन आर्थिक विनियामक प्राधिकरण
Airports Economic Regulatory Authority of India

**AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi – 110 003.**

Date: 12th September, 2023

Public Notice No. 11/2023-24

Sub: Submission of ATP/Tariff Card by Goa International Airport Limited, (GIAL) as required under AERA Consultation Paper (CP) No. 11/2023-24 dated 31.08.2023 regarding the determination of Aeronautical Tariff for Manohar International Airport, Mopa, Goa (GOX) for the First Control Period (01st April 2023 to 31st March 2028)

Attention of all concerned is invited to Consultation Paper (CP) No. 11/2023-24 dated 31.08.2023 regarding the determination of Aeronautical Tariff for Manohar International Airport, Mopa, Goa (GOX) for the First Control Period (01st April 2023 to 31st March 2028).

2. In this regard, Goa International Airport Limited (GIAL) has submitted the proposed ATP/Tariff Card to AERA as required under the Consultation Paper vide their letter no. GGIAL/AERA/2023-24/1758 dated 07.09.2023. Copy of the same is enclosed. **It is for information of all the Stakeholders that ATP/Tariff Card proposal is as submitted by the Airport Operator. However, the Authority does its own due diligence and rationalizes the tariff rates after exhaustive Consultation Process and finalises the tariff rate card considering the comments/views of all the Stakeholders. Final tariff rate card issued by the Authority is likely to be different from that submitted by the Airport Operator.**

3. The ATP/Tariff Card can be viewed alongside the Consultation Paper No. 11/2023-24 under "Public Notice" on the official website of AERA.

4. The above is for information of all Stakeholders.

Yours sincerely,



**(Ram Krishan)
Director (P&S)**

Letter No. - GGIAL/AERA/2023-24/1758

Date – 07th Sep'2023

The Chairman,
Airport Economic Regulatory Authority of India,
AERA Building, Administrative Complex,
Safdarjung Airport,
New Delhi – 110003

Sub: Submission of the Annual Tariff Proposal (ATP) for the 1st Control Period of Manohar International Airport, MoPA, Goa.

Reference: Consultation Paper no 11/2023-24 dated 31.08.2023

Dear Sir,

We write with reference to the consultation paper issued by the Authority for the Manohar International airport captioned above. The Authority in the consultation paper has directed GGIAL to submit the Annual Tariff Proposal (ATP) in line with the ARR and yield considered in the consultation paper within 7 days.

We hereby submit our ATP for the first control period in accordance with the consultation paper issued by the Authority, as Annexure A. The implementation date for the revised tariff has been considered as 1st December 2023.

GGIAL would be filing its detailed response to the consultation paper within the time allowed by the Authority. We request the Authority to consider our responses while finalizing the ARR and provide GGIAL an opportunity to revise the ATP in accordance with the finalized ARR.

Thanking you

For GMR Goa International Airport Ltd.

NARAYAN
A RAO
KADA
K Narayana Rao
Director

Digitally signed by NARAYAN ARAO KADA
DN: cn=NARAYAN ARAO KADA,
o=GMR GROUP, ou=GOA INTERNATIONAL AIRPORT,
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Annexure A

Rate Card

Landing charge:

Particular	Time Interval		MTOW of Aircraft (MT)	01/12/23 To 31/03/24	FY-25	FY-26	FY-27	FY-28
Domestic	Morning Hours	0700 -1259	<= 100	256	256	269	282	296
			> 100	288	288	302	318	333
	Evening Hours	1300 -2359	<= 100	197	197	207	217	228
			> 100	222	222	233	244	257
	Night Hours	0000 -0659	<= 100	98	98	103	108	113
			> 100	109	109	115	121	127
International	Winter	1 st Oct ~ 30 th Apr	<= 100	327	327	343	361	379
			> 100	429	429	451	473	497
	Summer	1 st May ~ 30 th Sep	<= 100	164	164	172	180	189
			> 100	215	215	225	237	248

Landing charges levied per landing, MT-Metric Ton, MTOW-Maximum Take Off Weight

Terms and conditions:

- The charges set forth herein shall be calculated based on nearest rounded off MT. MTOW to be considered for calculation as per the Certificate of Airworthiness filed with DGCA.
- A minimum charge of Rs. 6000 /- (up to 21 MT for domestic and 16 MT for international in the case of general aviation aircraft) shall be levied per single unscheduled landing of helicopter and general aviation aircraft. For over the specified tonnage, the charges as per MTOW will be applicable.
- Domestic leg (s) of international route (s) of an Indian scheduled operator will be treated as domestic flight as far as the airport user charges are concerned irrespective of the flight number assigned to such flights.
- No landing charges shall be payable in respect of a) aircraft with maximum certified passenger capacity of less than 80 seats. being operated by domestic schedule operators at airport and b) helicopters of all types (not applicable to non-Scheduled operators).
- Landing charges as detailed in Annexure A will be applicable for schedule passenger airlines.
- Above charges are exclusive of applicable taxes.

PROPOSED RATE CARD FOR CP-1 : FY 24 TO FY28

Parking charges (Rs/Hr./MT):

MTOW of Aircraft (MT)	01/12/23 To 31/03/24	FY-25	FY-26	FY-27	FY-28
<= 100	12	12	13	13	14
> 100	15	15	16	17	17

Terms & Conditions;

- No charge shall be applicable for first two (2) hours of free parking. Fifteen (15) minutes shall be added to free parking time of two hours as mentioned herein, on account of arrival taxi time (time from touch down to parking stand) for calculation of free parking period. Another fifteen (15) minutes shall be added on account of departure taxi time (time from parking stand to take-off point).
- Arrival taxi time & departure taxi time as mentioned above shall be applicable for each aircraft irrespective of actual arrival & departing taxi time.
- For calculating chargeable parking time, any part of an hour shall be rounded off to the next hour.
- Charge shall be calculated based on nearest rounded off MTOW.
- Charge for each period parking shall be rounded off to nearest rupee.
- Minimum 6 ATMs per day will be required to avail one-night parking bay. Allocation of night parking bay shall be subject to availability of bay (s).
- Above charges are exclusive of applicable taxes.

User Development Fee:

Pax	Time (Hours)	01/12/23 To 31/03/24	FY-25	FY-26	FY-27	FY-28
Domestic Embarking	Peak	933	933	1026	1129	1242
	Off-Peak	718	718	789	868	955
Domestic Dis-embarking	Peak	466	466	513	564	621
	Off-Peak	359	359	395	434	478
International Embarking	All	1633	1633	1796	1976	2173
International Dis-embarking		816	816	898	988	1087

Peak Hours – 0700 – 1300; Off-Peak Hours – 1300 - 0700

The above charges are exclusive of applicable taxes.

PROPOSED RATE CARD FOR CP-1 : FY 24 TO FY28

Notes:

- I. **Collection Charges:** If payment is made within 15 days from receipt of invoice, then collection charges per departing & arriving passenger shall be paid by Airport Operator as per the agreement to such charges between the Airport Operator and the Airlines. No collection charges shall be paid in case the airline fails to pay the UDF invoice to MIA within the credit period of 15 days or in case of any part payment.
- II. For calculating UDF in Foreign currency, the RBI conversion rate as on the last day of the previous month for tickets issued in the first fortnight and rate as on 15th of the month for tickets issued in the second fortnight shall be adopted.
- III. Revised UDF charges will be applicable on the tickets issued on or after Dec 1st, 2023.

Exemption in payment of User Development Fee- In terms of DGCA AIC No. 14/2019 dated 16.05.2019 and AIC No. 20/2019 dated 06.11.2019 (decision of Ministry of Civil Aviation, Govt. of India vide order no. AV 29012/39/2018-AD dated 30.10.2019) the following categories of persons are exempted from levy and collection of UDF/PSF:

- Children (under age of 2 years)
- Holders of Diplomatic Passport
- Airlines crew on duty including sky marshals & airline crew on board for the particular flight only (this would not include Dead Head Crew or ground personnel)
- Persons travelling on official duty on aircraft operated by Indian Armed Forces.
- Persons travelling on official duty tour United Nations Peace keeping Missions.
- Transit/transfer passengers (this exemption may be granted to all the passengers transiting up to 24 hours. "A passenger is treated in transit only if onward travel journey is within 24 hours from arrival into airport and is part of the same ticket, in case 2 separate tickets are issued it would not be treated as transit passenger")

General Terms & Conditions:

- All the above Airport Charges are exclusive of applicable taxes.

ICT (CUSS /CUTE/ /BRS) Charges:

Applicable rates from 1st Dec, 2023 to 31st March, 2028

Passenger	Amount
Per Embarking International passenger	USD 1.25
Per Embarking Domestic passenger	Rs. 80

- ICT services Licensed to Licensee on revenue share model. The charges mentioned above will be collected by Licensee from Airlines.
- ICT charges shall be applicable on to the UDF paying passengers on scheduled flights and passengers on non-scheduled chartered flights.
- For converting the USD in INR the RBI reference conversion Rate as on the last day of the previous month for tickets issued in 1st fortnight & rate as on 15th of the month tickets issued in the 2nd fortnight shall be adopted. Above charges are exclusive of applicable taxes

PROPOSED RATE CARD FOR CP-1 : FY 24 TO FY28

Bridge Mounted Equipment (BME) Services:

Applicable rates from 1st Dec, 2023 to 31st March, 2028

Fixed Electrical Ground Power (FEGP) - INR / Hour							
Flight	Aircraft Code		FY-24	FY-25	FY-26	FY-27	FY-28
Domestic	Code B & C		2,262	2,488	2,613	2,743	2,880
	Code D		2,714	2,985	3,135	3,291	3,456
	Code E		3,166	3,324	3,491	3,665	3,848
International	Code C	Single Cable	5,206	5,727	6,013	6,314	6,629
	Code D	Single Cable	5,206	5,727	6,013	6,314	6,629
	Code E	Double Cable	6,291	6,606	6,936	7,283	7,647

Pre-Conditioned Air PCA - INR / Hour							
Flight	Aircraft Code		FY-24	FY-25	FY-26	FY-27	FY-28
Domestic	Code B & C		3,397	3,737	3,924	4,120	4,326
	Code D		3,619	3,981	4,180	4,389	4,608
	Code E		3,849	4,041	4,244	4,456	4,678
International	Code C	Up to 60T	5,296	5,826	6,117	6,423	6,744
	Code D	Up to 90T	5,905	6,496	6,820	7,161	7,519
	Code E	Up to 90T	5,905	6,496	6,820	7,161	7,519

Note:

- I. Charges for BME Services indicated above is excluding of Govt. taxes, if any.
- II. BME services licensed to licensee on revenue share model. The charges mentioned above will be collected by licensee from Airlines.

Annexure B

Variable Tariff Plan

VTP for landing charge:

Applicable to scheduled passenger airline for domestic operations:

No. of arrivals / Annum (FY)		FY24	FY25
0	700	1.00*RR	1.00*RR
701	1,400	0.60*RR	1.00*RR
1,401	3,500	0.40*RR	0.80*RR
3,501	5,000	0.30*RR	0.60*RR
>5,000		0.20*RR	0.40*RR

*RR means Rack Rate

Applicable to scheduled passenger airline for international operations:

No. of Arrivals / Annum (FY)		FY24	FY25
< /= 125		0.60*RR	0.90*RR
126	250	0.40*RR	0.70*RR
251	375	0.30*RR	0.40*RR
>375		0.20*RR	0.20*RR

*RR means Rack Rate

Terms and conditions

1. Tenure & nature of VTP

- Two financial years (FY24 & FY25).
- VTP slabs will work on the principle of telescopic charges.

2. Applicability of VTP & calculation of landing charge

- VTP will be applicable for passenger flights of domestic (scheduled) & international (scheduled & charter).
- Tariff slabs will be applied based on number of arrival ATMs in a financial year. e.g., if ABC airline operate 2,500 scheduled domestic arrivals in FY24 then landing charge will be calculated as per below table:

Arrival ATM slab		Arrival ATMs of ABC airline in FY24	VTP for FY24	Calculated landing charge
0	700	700	1.00*RR	700*1.00*RR
701	1,400	700	0.60*RR	700*0.60*RR
1,401	3,500	1,100	0.40*RR	1100*0.40*RR

Note: Respective time slot rate will be applicable

PROPOSED RATE CARD FOR CP-1 : FY 24 TO FY28

VTP for parking charge:

Applicable to scheduled passenger airlines for domestic and international operations:

Time interval	Weight of aircraft	Charges (Rs / Hr. / MT)
2300-0530	</= 100 MT	0.00*RR
	> 100 MT	0.00*RR

*RR means Rack Rate

Terms and conditions

1. Applicability of VTP

- Two financial years (FY24 & FY25).
- To avail benefits, an airline shall operate minimum 10 ATMs per day during entire schedule (summer / winter). Rates mentioned in above table are for one night parking bay.
- VTP for parking will be subject to availability of night parking bays.