

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand International Airport, Raipur
Form F3 Historical and Projected Profit and loss accounts (ref: Section AI 4 Appendix I)

S No.	Particulars	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1	Revenue						
	Revenue from Regulated services	61,36,482	1,28,56,000	1,41,70,800	1,56,11,400	1,72,16,199	1,89,71,622
	Revenue from other than Regulated Services		-	-	-	-	-
2	Opening expenditure						
	Payroll Costs	7,47,137	16,43,701	18,08,072	19,88,879	21,87,767	24,06,543
	Concession Fees	22,50,000	40,50,000	32,40,000	25,92,000	24,60,185	27,11,551
	Administrative and General Costs	42,39,627	94,00,500	1,00,75,799	1,08,00,252	1,15,77,469	1,24,11,328
	Utilities and Outsourcing costs	52,687	4,85,747	5,22,178	5,61,341	6,03,442	6,48,700
	Repair and Maintenance Costs	72,155	1,52,917	1,63,621	1,75,074	1,87,330	2,00,443
3	Earnings before depreciation, interest and taxation (EBDIT)	(12,25,124)	(28,76,865)	(16,38,870)	(5,06,147)	2,00,007	5,93,056
	Depreciation and Amortisation	4,125	3,59,977	3,65,262	3,65,262	3,65,262	3,65,262
4	Earning before interest and taxation (EBIT)	(12,29,249)	(32,36,842)	(20,04,132)	(8,71,409)	(1,65,255)	2,27,795
	Total interest and finance charges		5,21,854	4,95,007	3,70,030	3,70,030	3,70,030
5	Profit / loss before tax	(12,29,249)	(37,58,696)	(24,99,139)	(12,41,438)	(5,35,284)	(1,42,235)
	Provision for taxation		-	-	-	-	-
6	Profit / loss after taxation	(12,29,249)	(37,58,696)	(24,99,139)	(12,41,438)	(5,35,284)	(1,42,235)
	Balance brought forward from previous year		(12,29,249)	(49,87,945)	(74,87,084)	(87,28,522)	(92,63,806)
	Balance Carried to Balance Sheet	(12,29,249)	(49,87,945)	(74,87,084)	(87,28,522)	(92,63,806)	(94,06,042)

Note:

- * Projected values are provided for each of the Tariff Years
- # Information as per Audited Books for the financial year.

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand International Airport, Raipur

Form F9: Format for Forecast and Actual Roll-Forward Regulatory Asset Base (RAB) (ref: Section AI 5 OF Appendix I)

S. No.	Particular	2023-24	2024-25	2025-26	2026-27	2027-28
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Opening RAB					
	Op. RAB	33,375	28,091	17,522	6,953	(3,616)
	Building (Leasehold Improvements)	-	-	-	-	-
	Plant & Machinery	-	4,87,067	4,54,134	4,21,201	3,88,268
	Motor Vehicles	-	8,85,656	7,66,312	6,46,968	5,27,624
	Office Equipment	-	56,000	42,000	28,000	14,000
	Computer Equipment	-	3,24,584	1,74,168	23,752	(1,26,664)
	Furniture and Fittings	-	3,62,000	3,24,000	2,86,000	2,48,000
	Security Deposits	-	-	-	-	-
	TOTAL (A)	33,375	21,43,398	17,78,136	14,12,874	10,47,612
B	Additions - WIP Capitalisation					
	RAB					
	Building (Leasehold Improvements)	-	-	-	-	-
	Plant & Machinery	5,20,000	-	-	-	-
	Motor Vehicles	10,05,000	-	-	-	-
	Office Equipment	70,000	-	-	-	-
	Computer Equipment	4,75,000	-	-	-	-
	Furniture and Fittings	4,00,000	-	-	-	-
	Security Deposits	-	-	-	-	-
	TOTAL (B)	24,70,000	-	-	-	-
C	Disposal/ Transfers					
	RAB	-	-	-	-	-
	Building (Leasehold Improvements)	-	-	-	-	-
	Plant & Machinery	-	-	-	-	-
	Motor Vehicles	-	-	-	-	-
	Office Equipment	-	-	-	-	-
	Computer Equipment	-	-	-	-	-
	Furniture and Fittings	-	-	-	-	-
	Security Deposits	-	-	-	-	-
	TOTAL (C)	-	-	-	-	-
D	Depreciation Charges					
	Op Dep Block					
	Dep on Op RAB	5,284	10,569	10,569	10,569	10,569
	Building (Leasehold Improvements)	-	-	-	-	-
	Plant & Machinery	32,933	32,933	32,933	32,933	32,933
	Motor Vehicles	1,19,344	1,19,344	1,19,344	1,19,344	1,19,344
	Office Equipment	14,000	14,000	14,000	14,000	14,000
	Computer Equipment	1,50,416	1,50,416	1,50,416	1,50,416	1,50,416
	Furniture and Fittings	38,000	38,000	38,000	38,000	38,000
	Security Deposits	-	-	-	-	-
	TOTAL (D)	3,59,977	3,65,262	3,65,262	3,65,262	3,65,262
E	Closing RAB (A+B-C-D)					
	Dep on Op. RAB	28,091	17,522	6,953	(3,616)	(14,184)
	Building (Leasehold Improvements)	-	-	-	-	-
	Plant & Machinery	4,87,067	4,54,134	4,21,201	3,88,268	3,55,335
	Motor Vehicles	8,85,656	7,66,312	6,46,968	5,27,624	4,08,280
	Office Equipment	56,000	42,000	28,000	14,000	-
	Computer Equipment	3,24,584	1,74,168	23,752	(1,26,664)	(2,77,080)
	Furniture and Fittings	3,62,000	3,24,000	2,86,000	2,48,000	2,10,000
	Security Deposits	-	-	-	-	-
		21,43,398	17,78,136	14,12,874	10,47,612	6,82,351
F	Average RAB	10,88,386	19,60,767	15,95,505	12,30,243	8,64,982

Note:

1 Projected value are provided for Tariff Years

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand International Airport, Raipur
Form F11(a): Employee Strength (ref; Section A1.5 of Appendix I)

S. No.	Particulars - with detailed breakup	2023-24	2024-25	2025-26	2026-27	2027-28
		Tariff Year 1*	Tariff Year 2*	Tariff Year 3*	Tariff Year 4*	Tariff Year 5*
A	Department - wise Full-Time Employees					
	Terminal					
Skilled	Check in Agents / Arrival Agent	3	3	4	4	5
Skilled	Supervisor	3	3	3	3	4
Skilled	Duty Manager - PAX	3	3	3	3	4
Unskilled	Terminal Blue Collar	3	3	4	4	4
Skilled	Load Control	1	1	1	1	1
Skilled	Arrival Agent	1	1	1	1	1
Skilled	Excess Baggage Collection	1	1	1	1	1
Unskilled	Wheel Chair (4 included)	1	1	1	1	1
Skilled	Floor Walkers	1	1	1	1	1
Skilled	Safety Manager	1	1	1	1	1
	Ramp					
Skilled	Ramp Agents/Ramp Officer	3	4	4	4	4
Skilled	TL-Makeup Breakup	3	4	4	4	4
Skilled	BC-Makeup Breakup	3	4	4	4	4
Unskilled	Ramp Blue Collars	3	4	4	4	4
Unskilled	Cabin Cleaning	1	1	2	2	3
Skilled	Sr. Equipment Operator	1	1	2	2	3
Skilled	Equipment Operator	1	1	2	2	2
Skilled	Coaches	1	2	2	2	2
Skilled	Duty Manager - Ramp	1	1	1	1	1
Skilled	Duty Officer - Ramp	-	-	-	-	-
Skilled	Supervisor (UH)	-	-	-	-	-
Skilled	Supervisor - Ramp	-	-	-	-	-
	Common Support Staff					
Skilled	Technician/Jr.Technician/Admn/Helper/Accountant/Hr	-	-	-	-	-
	Total	35	40	45	45	50
					
B	Department - wise Part-Time / Contractual Employees					
	Department 1			-	-	-
	Department 2			-	-	-
	Department 3			-	-	-
	Department 4			-	-	-
					

Note:

1 Projected value are provided for Tariff Years

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand International Airport, Raipur
Form F11(b): Payroll Related Expenditure and Provisions (ref; Section AI.5 of Appendix I)

S. N.	Particulars - with detailed breakup	2023-24	2024-25	2025-26	2026-27	2027-28
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Payroll Cost/MW	11,74,306	12,71,141	13,85,720	15,69,658	16,63,309
B	PF Employer's Cont	74,462	85,262	96,062	96,062	1,17,549
C	PF & EDLI Admn Charges	5,487	6,167	6,839	6,839	8,515
D	ESI Employer's Cont	13,000	14,398	16,647	16,647	19,995
E	Gratuity	52,756	59,303	65,761	65,761	81,870
F	LE	45,722	51,396	56,993	56,993	70,954
G	Staff Insurance	1,02,000	1,20,000	1,32,000	1,32,000	1,65,000
H	Overtime Cost	20,444	22,869	29,328	29,328	36,720
I	Recruitment Cost	1,050	1,200	1,350	1,350	1,650
J	AEP Cost	1,750	2,000	2,250	1,150	2,750
K	Staff Transportation Cost	63,000	72,000	81,000	43,200	99,000
L	Uniform (incl winter uniform)	15,750	18,000	20,250	31,500	24,750
M	Staff Parking	42,000	48,000	54,000	84,000	66,000
N	Staff Welfare	21,000	24,000	27,000	39,600	33,000
O	Training Cost	10,973	12,335	13,678	13,678	15,481
1	Grand Total	16,43,701	18,08,072	19,88,879	21,87,767	24,06,543
2	Employee expenses capitalised	-	-	-	-	-
3	Net Employees expenses (1)- (2)	16,43,701	18,08,072	19,88,879	21,87,767	24,06,543

Note:

1 Projected value are provided for Tariff Years

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand Interntional Airport, Raipur
Form F11(c): Administration and General Expenditure (ref; Section AI.5 of Appendix I)

S. N.	Particulars - with detailed breakup	2023-24	2024-25	2025-26	2026-27	2027-28
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Administration Charges					
	Lease/Rent	2,05,458	2,20,868	2,37,433	2,55,240	2,74,383
	Communication expenses	1,860	1,999	2,149	2,310	2,484
	Travelling and Conveyance	7,16,327	7,52,143	7,89,750	8,29,238	8,70,700
	Marketing & Publicity	60,000	63,000	66,150	69,458	72,930
	Printing and Stationery	14,766	15,800	16,906	18,089	19,355
	Others Admin & General Expenses	9,33,069	9,98,485	10,68,578	11,43,687	12,24,175
	....	19,31,480	20,52,295	21,80,966	23,18,022	24,64,027
B	Other Charges					
	Audit Fees, Tax Audit Fees & Legal & Profes	2,17,500	2,28,375	2,39,794	2,51,783	2,64,373
	Insurance Costs	5,585	5,976	6,395	6,842	7,321
	In Flight Cleaning Consumables	29,000	31,030	33,202	35,526	38,013
	Certification Expenses	16,172	17,304	18,515	19,811	21,198
	Equipment Hire Charges	72,00,762	77,40,819	83,21,380	89,45,484	96,16,395
	....	74,69,019	80,23,504	86,19,286	92,59,447	99,47,300
C	Utilities and Outsourcing costs					
	Fuel Charges	1,13,277	1,21,773	1,30,906	1,40,724	1,51,278
	Electricity Expenses	3,72,470	4,00,405	4,30,436	4,62,718	4,97,422
	Potable Water	-	-	-	-	-
	....	4,85,747	5,22,178	5,61,341	6,03,442	6,48,700
D	Grand Total	98,86,247	1,05,97,978	1,13,61,594	1,21,80,911	1,30,60,028
E	Administration & General Expenses capitalise	-	-	-	-	-
F	Net A&G expenses (D-E)	98,86,247	1,05,97,978	1,13,61,594	1,21,80,911	1,30,60,028

Note:

1 Projected value are provided for Tariff Years

Global Flight Handling Services (Raipur) Private Limited

Swami Vivekanand International Airport, Raipur

Form F11(d): Repair and maintenance Expenditure (ref; Section AI.5 of Appendix I)

S. No.	Particulars - with detailed breakup	2023-24	2024-25	2025-26	2024-25	2025-26
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Plant & Machinery	34,398	36,118	37,924	39,820	41,811
A	Office Equipment	3,859	4,052	4,254	4,467	4,690
B	Computer, Printer	26,184	27,494	28,868	30,312	31,827
C	Furniture and Fittings	33,075	37,787	42,949	48,598	54,774
D	Vehicle	55,401	58,171	61,079	64,133	67,340
		1,52,917	1,63,621	1,75,074	1,87,330	2,00,443

Note:

1 Projected value are provided for Tariff Years

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand International Airport, Raipur
Form F11(e): Utilities and Outsourcing Expenditure (ref; Section AI.5 of Appendix I)

S. N.	Particulars - with detailed breakup	2023-24	2024-25	2025-26	2026-27	2027-28
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Utilities Costs					
	Power Charges					
	Unit Consumed	37,365	38,255	37,301	34,638	30,634
	Effective Unit Rate	13.00	13.65	15.05	17.42	21.18
	Power costs	4,85,747	5,22,178	5,61,341	6,03,442	6,48,700
	Water Charges					
	Unit Consumed	-	-	-	-	-
	Effective Unit Rate	3.00	3.15	3.47	4.02	4.89
	Water Cost	-	-	-	-	-
	Other - Mention all the applicable heads					
	...					
B	Department - wise Outsourcing Costs					
	Airfield Services & Facilities					
	Terminals					
	Maintenance					
	Cleaning					
	...					
	1 Grand Total	4,85,747	5,22,178	5,61,341	6,03,442	6,48,700
	2 Utilities and Outsourcing expenses capitalised			-	-	-
	3 Net Utilities and Outsourcing expenses (1)-(2)	4,85,747	5,22,178	5,61,341	6,03,442	6,48,700

Note:

1 these expenses are part of the estimated amount of overall Administrative and General Expenses.

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand International Airport, Raipur
Form F11(f) - Other Outflow (ref; Section AI.5 of Appendix I)

S. N.	Particulars	2023-24	2024-25	2025-26	2026-27	2027-28
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Concession Fees	40,50,000	32,40,000	25,92,000	24,60,185	27,11,551
	Grand Total	40,50,000	32,40,000	25,92,000	24,60,185	27,11,551

* Projected values to be provided

^ Information for last financial year for which audited accounts are available

Global Flight Handling Services (Raipur) Private Limited

Swami Vivekanand International Airport, Raipur

Form F12 (c): Projected Aircraft Movements (ref: Section A I.6 of Appendix i)

Year	Domestic (Landing)			International (Landing)		
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative
2023-24	609	580	551			
2024-25	639	609	579			
2025-26	671	639	607			
2026-27	705	671	637			
2027-28	739	704	669			

Note: The above volumes are of aircraft movements (Landing) that are projected (basis our best estimates / thoughts since the environment is not clear due to Covid-19), to be handled by Company, at Swami Vivekanand International Airport, Raipur.

Global Flight Handling Services (Raipur) Private Limited

Swami Vivekanand International Airport, Raipur

Form F14(b) :

A

Annual Tariff Proposal (ref; Section A1.8 of Appendix i)

(Amounts in Rs.)

\	2023-24			2024-25			2025-26			2026-27			2027-28		
	Tariff Year 1			Tariff Year 2			Tariff Year 3			Tariff Year 4			Tariff Year 5		
	Ramp	Pax	Full	Ramp	Pax	Full	Ramp	Pax	Full	Ramp	Pax	Full	Ramp	Pax	Full
Domestic Passenger Flight															
Code B	12,600	5,400	18,000	13,482	5,778	19,260	14,426	6,182	20,608	15,436	6,615	22,051	16,517	7,078	23,595
Code C	19,600	8,400	28,000	20,972	8,988	29,960	22,440	9,617	32,057	24,011	10,290	34,301	25,692	11,010	36,702
Code D	46,200	19,800	66,000	49,434	21,186	70,620	52,894	22,669	75,563	56,597	24,256	80,852	60,559	25,954	86,512
International Passenger Flight															
Code C	88,900	38,100	1,27,000	95,123	40,767	1,35,890	1,01,782	43,621	1,45,402	1,08,907	46,674	1,55,580	1,16,530	49,941	1,66,471
Code D	1,65,900	71,100	2,37,000	1,77,513	76,077	2,53,590	1,89,939	81,402	2,71,341	2,03,235	87,100	2,90,335	2,17,461	93,197	3,10,658
Code E	1,89,000	81,000	2,70,000	2,02,230	86,670	2,88,900	2,16,386	92,737	3,09,123	2,31,533	99,229	3,30,762	2,47,740	1,06,175	3,53,915
Domestic Cargo Flight															
Code C	N/A	N/A	64,800	N/A	N/A	69,336	N/A	N/A	74,190	N/A	N/A	79,383	N/A	N/A	84,940
Code D	N/A	N/A	1,14,300	N/A	N/A	1,22,301	N/A	N/A	1,30,862	N/A	N/A	1,40,022	N/A	N/A	1,49,824
International Cargo Flight															
Code C	N/A	N/A	1,37,500	N/A	N/A	1,47,125	N/A	N/A	1,57,424	N/A	N/A	1,68,444	N/A	N/A	1,80,235
Code D	N/A	N/A	1,92,500	N/A	N/A	2,05,975	N/A	N/A	2,20,393	N/A	N/A	2,35,821	N/A	N/A	2,52,328

Note:

- Any flight where either its arrival or departure are international, will also be considered as an International Flight for the purposes of applying above rates.
- The above rates are for basic Handling Services.As per requirement, airlines/users ask for additional services.The rates for such additional services are given in Table C below.
- The above rates are exclusive of GST and any other applicable Government taxes.

Global Flight Handling Services (Raipur) Private Limited

Swami Vivekanand International Airport, Raipur

Form F14(b) :

(Amounts in Rs.)

ed and General Aviation Operations (s) (ref; Section A1.8 of Appendix i)

A/C Category	Year 1		Year 2		Year 3		Year 4		Year 5	
	Domestic	International	Domestic	International	Domestic	International	Domestic	International	Domestic	International
MTOW	INR	INR	INR	INR	INR	INR	INR	INR	INR	INR
0-5000	23,500	45,000	25,145	48,150	26,905	51,521	28,788	55,127	30,803	58,986
5001-10000	30,000	82,500	32,100	88,275	34,347	94,454	36,751	1,01,066	39,324	1,08,141
10001- 20000	36,500	1,31,250	39,055	1,40,438	41,789	1,50,269	44,714	1,60,788	47,844	1,72,043
20001- 35000	61,500	1,50,000	65,805	1,60,500	70,411	1,71,735	75,340	1,83,756	80,614	1,96,619
35001- 40000	63,000	1,68,750	67,410	1,80,563	72,129	1,93,202	77,178	2,06,726	82,580	2,21,197
40001- 50000	63,000	1,87,500	67,410	2,00,625	72,129	2,14,669	77,178	2,29,696	82,580	2,45,775
50001- 100000	85,000	2,43,750	90,950	2,60,813	97,317	2,79,070	1,04,129	2,98,605	1,11,418	3,19,507
100001 - 200000	2,25,335	4,61,250	2,41,108	4,93,538	2,57,986	5,28,086	2,76,045	5,65,052	2,95,368	6,04,606
200001 - 300000	5,15,052	5,43,750	5,51,106	5,81,813	5,89,683	6,22,540	6,30,961	6,66,118	6,75,128	7,12,746
300001 and above	6,18,062	6,56,250	6,61,326	7,02,188	7,07,619	7,51,341	7,57,152	8,03,935	8,10,153	8,60,210

Note :

- The above rates are for basic Handling Services.As per requirement, airlines/users ask for additional services.The rates for which are given in Table C below.
- The above rates are exclusive of GST and any other applicable Government taxes.

Global Flight Handling Services (Raipur) Private Limited
Swami Vivekanand International Airport, Raipur

Form F14(b) :

C. Annual Tariff Proposal For Additional Service(s) provided to Scheduled Operations (ref: Section A1.8 of Appendix i)

		Year 1		Year 2		Year 3		Year 4		Year 5	
		Domestic	International	Domestic	International	Domestic	International	Domestic	International	Domestic	International
EQUIPMENTS		INR	INR	INR	INR	INR	INR	INR	INR	INR	INR
Ambulift	Per Usage	10,903	17,233	11,666	18,439	12,483	19,730	13,357	21,111	14,292	22,589
Ground Power Unit (GPU)	Per Hour	8,461	13,373	9,053	14,309	9,687	15,311	10,365	16,383	11,091	17,530
Ground Power Unit (GPU)	Per Hour	10,903	17,233	11,666	18,439	12,483	19,730	13,357	21,111	14,292	22,589
Hook on power	Per flight	872	1,379	933	1,476	998	1,579	1,068	1,690	1,143	1,808
Air Conditioner unit (ACU)	Per Hour	17,270	27,298	18,479	29,209	19,773	31,254	21,157	33,442	22,638	35,783
Ramp to Flight Deck Connector	Per Turnround	3,490	5,515	3,734	5,901	3,995	6,314	4,275	6,756	4,574	7,229
Step Ladder (remote bay)	Per Hour	5,670	8,961	6,067	9,588	6,492	10,259	6,946	10,977	7,432	11,745
Step Ladder (remote bay)	Per Hour	8,460	13,373	9,052	14,309	9,686	15,311	10,364	16,383	11,089	17,530
Passenger Bus	Per Trip	3,925	6,204	4,200	6,638	4,494	7,103	4,809	7,600	5,146	8,132
Crew Bus	Per Turnround	3,490	5,515	3,734	5,901	3,995	6,314	4,275	6,756	4,574	7,229
Conveyor belt loader	Per hour	9,090	14,371	9,726	15,377	10,407	16,453	11,135	17,605	11,914	18,837
Fork Lift 10 Ton	Per Hour	8,900	14,063	9,523	15,047	10,190	16,100	10,903	17,227	11,666	18,433
Fork Lift 5 Tons	Per Hour	6,280	9,926	6,720	10,621	7,190	11,364	7,693	12,159	8,232	13,010
Fork Lift 3 Tons	Per Hour	4,536	7,169	4,854	7,671	5,194	8,208	5,558	8,783	5,947	9,398
Air Start Unit (ASU)	Per start	13,520	21,369	14,466	22,865	15,479	24,466	16,563	26,179	17,722	28,012
Towbar	Per push / tow	3,490	5,515	3,734	5,901	3,995	6,314	4,275	6,756	4,574	7,229
Push Back -Narrow Body	per service	10,470	16,544	11,203	17,702	11,987	18,941	12,826	20,267	13,724	21,686
Tow Inter Stand - Narrow	Per Tow	15,265	24,127	16,334	25,816	17,477	27,623	18,700	29,557	20,009	31,626
Wing Walkers	Per turnaround	1,745	2,757	1,867	2,950	1,998	3,157	2,138	3,378	2,288	3,614
Toilet service	per service	6,542	10,340	7,000	11,064	7,490	11,838	8,014	12,667	8,575	13,554
Water service	per service	5,670	8,961	6,067	9,588	6,492	10,259	6,946	10,977	7,432	11,745
Passenger/Terminal Side and Manpower related.											
Unaccompanied minor handling	per child	2,365	3,737	2,531	3,999	2,708	4,279	2,898	4,579	3,101	4,900
Wheel Chair WCHR OR WCHS	per service	2,355	3,722	2,520	3,983	2,696	4,262	2,885	4,560	3,087	4,879
WCHC	per service	2,620	4,136	2,803	4,426	2,999	4,736	3,209	5,068	3,434	5,423
VIPs	per passenger	3,637	5,748	3,892	6,150	4,164	6,581	4,455	7,042	4,767	7,535
Transit w/o visa pax	per passenger	3,637	5,748	3,892	6,150	4,164	6,581	4,455	7,042	4,767	7,535
Deportees	per passenger	3,637	5,748	3,892	6,150	4,164	6,581	4,455	7,042	4,767	7,535
Floor Walkers/Welcome service	per personnel/8hrs	1,745	2,757	1,867	2,950	1,998	3,157	2,138	3,378	2,288	3,614
Manpower (White collar)	per personnel/8 hrs	2,617	4,136	2,800	4,426	2,996	4,736	3,206	5,068	3,430	5,423
Manpower (Blue collar)	per personnel/8 hrs	1,745	2,757	1,867	2,950	1,998	3,157	2,138	3,378	2,288	3,614
Excess Baggage Collection	per flight	10% of collection	10% of collection	10% of collection	10% of collection	10% of collection	10% of collection	10% of collection	10% of collection	10% of collection	10% of collection
Val Handling	per std. sz. container	9,092	14,371	9,728	15,377	10,409	16,453	11,138	17,605	11,918	18,837
Ballast Bags Refill	Per refill - per Bag	1,308	2,068	1,400	2,213	1,498	2,368	1,603	2,534	1,715	2,711
Interior cleaning (Transit)	per service	12,210	19,301	13,065	20,652	13,980	22,098	14,959	23,645	16,006	25,300
Interior cleaning (Transit)	per service	7,065	11,167	7,560	11,949	8,089	12,785	8,655	13,680	9,261	14,638
Deep Cleaning - Narrow Body	per service	17,445	27,574	18,666	29,504	19,973	31,569	21,371	33,779	22,867	36,144
Deep Cleaning - ATR & High Capacity	per service	10,030	15,855	10,732	16,965	11,483	18,153	12,287	19,424	13,147	20,784
Flight Deck cleaning	per service	4,360	6,893	4,665	7,376	4,992	7,892	5,341	8,444	5,715	9,035
Waste Disposal		1,220	1,930	1,305	2,065	1,396	2,210	1,494	2,365	1,599	2,531
Arrange non-scheduled Crew	per service	1,308	2,068	1,400	2,213	1,498	2,368	1,603	2,534	1,715	2,711
Arrange for non-scheduled Crew	per service	1,308	2,068	1,400	2,213	1,498	2,368	1,603	2,534	1,715	2,711
C.I.Q. assistance / Direct Clearance	per arrival or departure	2,617	4,136	2,800	4,426	2,996	4,736	3,206	5,068	3,430	5,423
Cargo Supervision service	per flight	6,530	10,321	6,987	11,043	7,476	11,816	7,999	12,643	8,559	13,528
Cargo Supervision service	Per flight	10,012	15,826	10,713	16,934	11,463	18,119	12,265	19,387	13,124	20,744
Live Animal Handling	per AVI	1,273	2,012	1,362	2,153	1,457	2,304	1,559	2,465	1,668	2,638