

Bhadra International India Limited



Bhadra/AERA/ MYTP/2011-12/
Dated 14th October, 2011

To
The Secretary,
Airports Economic regulatory Authority of India,
AERA Building, Administrative complex
Safdarjung Airport,
New Delhi-110 003

Sub: Multi year tariff proposal for ground handling services-Revision of Form 14(b)

Dear Madam,

Further to the proposal already submitted to AERA for the abovementioned airports, please find enclosed form 14(b) in revised form in suppression to the entire form 14 (b) with the tariff in Indian Rupees for all the ground handling services to the international passenger and freighter flight operations of different categories of the aircrafts as well as the tariff proposed to be levied for the handling of domestic passenger and freighter flights.

We would request AERA to expeditiously approve our rates with effect from 1st April 2011, for our ground handling services to the airlines at Chennai, Kolkata, Trivandrum and Calicut Airports..

Thanking you for your valuable cooperation.

Yours faithfully,
For Bhadra International India Limited

for
VIPIN
(Vipin Mahajan)
Chief Financial Officer.

Encl: a.a.

Station Name: Kolkata

Form F14 (b): Annual Tariff Proposal for Tariff Year -t Format for providing information on Tariff(s) (ref: Section A1.8 of Appendix I)				
Tariff Heading	Conditions of Tariff	Applicable Discount/ Surcharge	Estimated Units	Estimated Revenues
A-International	eg. Tariff per Flight in (INR)	eg. Discount if paid within 15 Days	eg. Number of ATMs	Tariff * Estimated Units (INR)
a-Passenger Flights				
A320(Narrow Body) Upper limit	1,25,208	Airport royalty of 32.5% is included in the above rates. However service tax as applicable will be charged on the above rate	896	7,48,08,441
A320(Narrow Body) lower limit	83,472			
A300/310 Upper Limit	1,55,100			
A300/310 Lower Limit	1,36,300			
Wide Body(747/777) Lower Limit	1,73,900			
Wide Body(747/777) Upper Limit	2,02,100			
b-Freighter				
Freighter Lower Limit	1,55,100	182	2,82,71,628	
Freighter Upper Limit	2,11,500			
	Total		1519	17,85,42,470
B-DOMESTIC				
a-Passenger Flights				
Learjet, Jetstream, DH6, C560	12,600			
YAK40, CL60, F50,F27,F28,C750,AN24,ATR42,ATR72,HS748,HS125,DA90,G-2 to GB,TU124,TU134,CRJ, EM4,CV580,BAC111,BE2	20,250			
AN8,AN12,B737-100/200,IL18,DC9,MD82,F70,F100	36,000			
A320,A321,B727,B737-500 to 800, C130,MD 83/87/88/90,TU154,TU104	45,000			
B757,TU204,B707,C106	45,000			
A310,A300,A330,B767,IL62,IL76,DC8,787-3	54,000			
A340,B777,DC10,IL86,IL96,MD11,L1011,B747,AN124	99,000			
b-Freighter				
Freighter A310	74,730			
Freighter ATR	21620			



Form A: (ref: Section A1.1 of Appendix I)

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF:

M/S BHADRA INTERNATIONAL INDIA LTD.

I, Prem Bajaj, aged 55 resident of New Delhi acting in my official capacity as Managing Director in *M/s Bhadra International India Ltd.* having its registered office at B-4/62, 1st Floor, Safdarjung Enclave, New Delhi - 110029 do hereby state and affirm as under that:

1. That I am duly authorized to act for and on behalf of *M/s Bhadra International India Ltd.* in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority');
2. I am competent to make this submission before the Authority;
3. I am making this submission in my official capacity and the facts stated herein are based on official records ;
4. The contents of this submission which include inter alia (i) Business Plan; (ii) Information relating to the Regulatory Building Blocks; (iii) Competition Assessment; (iv) Historical and Forecasted Volumes; and (v) Historical Revenues, are correct and true to my knowledge and belief and nothing material has been concealed there from.


(Prem Bajaj)

Managing Director

Place New Delhi

Date: 30-04-2011



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Form B: (ref: Section A1.8 of Appendix I)

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL FOR DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/S BHADRA INTERNATIONAL INDIA LTD.

I, Prem Bajaj, aged 55 resident of New Delhi resident of B-4/62 Safdarjung Enclave New Delhi-29 acting in my official capacity as Managing Director in *M/s Bhadra International India Ltd.* having its registered office at B-4/62, 1st Floor, Safdarjung Enclave, New Delhi - 110029 do hereby state and affirm as under that:

1. That I am duly authorized to act for and on behalf of *M/s Bhadra International India Ltd.* in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi (the Authority);
2. I am competent to make this submission before the Authority;
3. I am making this submission in my official capacity and the facts stated herein are based on official records;
4. ~~The contents of this submission which include inter alia (i) Estimated Maximum Allowed Yield per unit and the proposed detailed break up of Tariff(s) (in context to Estimated Maximum Allowed Per Unit where determined by the Authority) where the Authority has specified a price cap approach for the duration of the control period, pursuant to clause 3.2;~~

Or

Proposed detailed break-up of tariff(s) based on clause 1.2 where Authority has specified a light touch approach for the duration of the Control Period, pursuant to Clause 3.2; and

(ii) Justifications are correct and true to my knowledge and belief and nothing material has been concealed there from.



(Prem Bajaj)

Managing Director



Place

Date:



Form 1 (b) Competition Assessment (ref: Section A1.3 of Appendix I)

Sl. No.	Details of Competitive facilities
1	AIATSL
2	Bhadra International India Limited
3	* Continuation by non-entitled entities.
4	
5	
6	

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Form F7: Format for identifying Initial Regulatory Asset Base (ref: Section A1.5 of Appendix I)

Fixed Assets already commissioned as on...

S.N.	Asset Name	Asset Type	Description of the Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation
1	PUSH BACK TRACTOR CONVENTIONAL				10	1.11	10%	0.111
2	PUSH BACK TRACTOR WIDE-BODY				10	2.15	10%	0.215
3	LOADER 7 TON.S.				10	3.22	10%	0.322
4	LOADER 7 TON.U.				10	1.56	10%	0.156
5	MAIN-DECK LOADER				10	2.58	10%	0.258
6	GROUND -POWER UNIT 90 KVA				10	0.74	10%	0.074
7	GROUND -POWER UNIT '140 / 180 KVA				10	0.31	10%	0.031
8	AIR START UNIT				10	1.76	10%	0.176
9	AIR CONDITIONING UNIT 150 TON				10	1.41	10%	0.141
10	AIR CONDITIONING UNIT 65 TON				10	0.44	10%	0.044
11	TRANSPORTER 10FT				10	1.14	10%	0.114
12	TRANSPORTER 20FT				10	0.93	10%	0.093
13	Tow BARS				10	0.19	10%	0.019
14	CONVEYOR -BELT TOWABLE				10	0.28	10%	0.028
15	CONVEYOR -BELT MOBILE				10	2.16	10%	0.216
16	AUTO - STEP TOWABLE				10	0.81	10%	0.081
17	AUTO - STEP SELF -PROELLED				10	2.63	10%	0.263
18	TOW -TUGS				10	2.59	10%	0.259
19	TOILET CART TOWABLE				10	0.01	10%	0.001
20	TOILET CART SELF PROPELLED				10	0.74	10%	0.074
21	WATER CART TOWABLE				10	0.01	10%	0.001
22	WATER CART MOBILE				10	0.53	10%	0.053
23	PASSENGER COACHES				10	7.33	10%	0.733
24	FORK LIFTS				10	1.42	10%	0.142
25	BAGGAGE TROLLEYS				10	0.29	10%	0.029
26	COINTAINER DOLLEY				10	0.40	10%	0.04



Form F7: Format for identifying Initial Regulatory Asset Base (ref: Section AI.5 of Appendix I)

Fixed Assets already commissioned as on...

S.N.	Asset Name	Asset Type	Description of the Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation
27	PALLET DOLLEY 10 FT				10	0.42	10%	0.042
28	PALLET DOLLEY 20 FT				10	0.06	10%	0.006
29	CREW VEHICLE				10	0.08	10%	0.008
30	CABIN CLEANING VEHICLE				10	0.06	10%	0.006
31	LIGHTING TOWER WITH DG SET				10	0.20	10%	0.02
32	FUEL BOWSER				10	0.06	10%	0.006
33	FIRE- BOTTLES				10	0.09	10%	0.009
34	STEP FOR MAINTAINENCE AND FUELLING				10	0.02	10%	0.002
35	WHEEL CHAIR				10	0.01	10%	0.001
36	CHOKES				10	0.01	10%	0.001
37	AMBULIFT				10	0.11	10%	0.011
38	LAZY ROLLERS				10	0.17	10%	0.017
39	IT SOLUTIONS FOR GROUND HANDLERS				10	0.33	10%	0.033
40	CREW STAIRS				10	0.03	10%	0.003
41	AIRCRAFT TURN AROUND TOOLS				10	0.16	10%	0.016
42	EASY DROP DISPOSABLE				10	0.22	10%	0.022
43	O2 & N2 System				10	0.06	10%	0.006
44	CHERRY PICKER				10	0.09	10%	0.009
45	VEHICLES				10	0.91	10%	0.091

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Form F8 (a): Format for providing asset-wise information of stakeholder contributions (ref: Section A1.5 of Appendix I)

Details of User Contributions of the assets												
S.N.	Contribution Name	Asset Name	Extent of User Contribution approved for the project	Year of Approval	Tenure for User Contribution collection	Actual Accumulated Collection till beginning of the previous year	Accumulated Collection estimated till the beginning of the first Tariff Year*	Total Collection proposed in Tariff Year 1	Total Collection proposed in Tariff Year 2	Total Collection proposed in Tariff Year 3	Total Collection proposed in Tariff Year 4	Total Collection proposed in Tariff Year 5
1	Grant	Asset A	-	-	-	-	N/A	-	-	-	-	-
2		Asset B	-	-	-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-	-	-
4	Development Fee	Asset C	-	-	-	-	-	-	-	-	-	-
5		-	-	-	-	-	-	-	-	-	-

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Form F8 (b): Format for providing proposed exclusions from RAB (ref: Section AI.5 of Appendix I)

Details of Proposed Excluded Assets from RAB						
S.N.	Asset Name	Book Value	Accumulated Depreciation	Justification for exclusion	Any Land Associated with Asset	If yes, details of land
1	Asset A	-	-	-	-	-
2	Asset B	-	-	A	-	-
3	-	-	-	-	-
4	-	-	-	-	-
5	-	-	-	-	-



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Form F10 (a): Capital Projects Completed before current Review for Roll-Forward of RAB (ref: Section AI.5 of Appendix I)

Project Details				Projected Capital Expenditure																			
S. N.	Project Name	Project Type	Comn Date	Tariff Year 1				Tariff Year 2				Tariff Year 3				Tariff Year 4				Tariff Year 5			
				Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP
1	Project 1	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Project 2	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Project 3	P&M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Project 4	F&F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
...																					
Project Details				Actual Capital Expenditure																			
S. N.	Project Name	Project Type	Comn Date	Tariff Year 1				Tariff Year 2				Tariff Year 3				Tariff Year 4				Tariff Year 5			
				Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP
1	Project 1	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Project 2	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Project 3	P&M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Project 4	F&F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
...																					

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Form F10 (b): Capital Expenditure Projected Plan - 10 Year Master (ref: Section A1.5 of Appendix I)

Note:- Information to be provided for 10 Year period for all projects either spilling into the period or starting during the period

Project Details				Estimated WIP, Capex and Commissioning in each year																							
S. N.	Project Name	Project Type	Comn Date	Financial Year before Tariff Year 1*			Tariff Year 1				Tariff Year 2				Tariff Year 3				Tariff Year 4				Tariff Year 5				
				TCAPEX	TCOMM	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	Capex	Com	CDate	WIP	
1	Project 1	Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Project 2	Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	Project 3	P&M		-	-	-	-	39.84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	Project 4	F&F		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	



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Form F10 (c): Year-wise Capital Expenditure Financing Plans for next 10 years (ref: Section A1.5 of Appendix I)

Note:- Information to be provided for 10 Year period for all projects either spilling into the period or starting during the period

Project Details		Tariff Year 1				Tariff Year 2				Tariff Year 3				Tariff Year 4				Tariff Year 5			
S. N.	Total Capex Planned	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt
		NA																			

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Form F10 (e): Additional Capital Projects Summary (ref: Section A1.5 of Appendix I)

Forecast WIP Assets						
S. N.	Particulars	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
E	Opening WIP Assets					
	<i>Building</i>	-	-	-	-	-
	<i>Plant & Machinery</i>	-	-	-	-	-
	<i>Electrical Installation</i>	-	-	-	-	-
	<i>Furniture and Fittings</i>	-	-	-	-	-
	...					
F	Additions - New WIP					
	<i>Building</i>	-	-	-	-	-
	<i>Plant & Machinery</i>	39.84	-	-	-	-
	<i>Electrical Installation</i>	-	-	-	-	-
	<i>Furniture and Fittings</i>	-	-	-	-	-
	...					
G	WIP Capitalisation					
	<i>Building</i>	-	-	-	-	-
	<i>Plant & Machinery</i>	39.84				
	<i>Electrical Installation</i>	-	-	-	-	-
	<i>Furniture and Fittings</i>	-	-	-	-	-
	...					
H	Closing WIP Assets					
	<i>Building</i>	-	-	-	-	-
	<i>Plant & Machinery</i>	-	-	-	-	-
	<i>Electrical Installation</i>	-	-	-	-	-
	<i>Furniture and Fittings</i>	-	-	-	-	-
	...					



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Form F11 (a): Employee Strength (ref: Section A1.5 of Appendix I)

S. N.	Particulars- with detailed breakup	Last available audited year ^	Financial Year before Tariff Year 1 *	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Department -wise Full Time Employees							
	Senior Management			1	1	1	1	1
	Middle Management			32	38	46	55	66
	Airline Staff			316	379	455	546	655
							
B	Department -wise Part-Time/ Contractual Employees							
	Department 1	-	-	-	-	-	-	-
	Department 2	-	-	-	-	-	-	-
	Department 3	-	-	-	-	-	-	-
	Department 4	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

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Form F11 (f): Other outflows (ref: Section A1.5 of Appendix I)

S. N.	Particulars	Last available audited year ^	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	-	N/A	-	-	-	-	-
B							
C							
1	Grand Total	-	-	-	-	-	-	-

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Station Name: Kolkata

Form F12 (b): Historical Aircraft Movements (ref: Section A1.6 of Appendix I)

Year	Domestic (Landing)	International (Landing)
2003-04	-	-
2004-05	-	-
2005-06	-	-
2006-07	-	-
2007-08	-	-
2009-10	-	-
2010-2011 *	80433	13942

Note: The figure for the year has been taken from the statistical data of AAI.

The figures have been used in projection of Aircraft movement in subsequent years.



Station Name: Kolkata

Form F12 (c): Projected Aircraft Movements (ref: Section A1.6 of Appendix I)

Year	Domestic (Landing)			International (Landing)			Forecast Error Correction band
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative	
2011-2012	80433	80433	72390	15113	15113	13602	
2012-2013	15113	15113	13602	16382	16382	14744	
2013-2014	16382	16382	14744	17627	17627	15864	
2014-2015	17627	17627	15864	18967	18967	17070	
2015-2016	18967	18967	17070	20408	20408	18367	

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