



SERVICE CENTER



Date: 30th January 2019

To,
The Secretary,
Airports Economic Regulatory Authority of India,
AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi 110 003.

भारतीय विमानपत्तन आर्थिक विनिमायक प्राधिकरण
सफदरजंग एयरपोर्ट, नई दिल्ली-110003

प्राप्त
डायरी न० 13427
तारीख 07/02/19

Subject: Submission of Multi Year Tariff Plan Proposal and Annual Tariff proposal for 2nd Control Period for Cargo service provided at International Terminal at Chhatrapati Shivaji Maharaj International Airport, Mumbai.

Dear Sir,

We hereby submit our Multi Year Tariff Plan Proposal and Annual Tariff proposal for 2nd Control Period for Cargo services provided at International Terminal at Chhatrapati Shivaji Maharaj International Airport, Mumbai by our company "Mumbai Cargo Service Center Airport Pvt Ltd".

Thanking you
Yours sincerely,

Harish Shetty
Chief Financial Officer
Mumbai Cargo Service Center Airport Pvt Ltd

Sh. Kanti, N.
11/2/19
(Seen on return form)
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1413/AGMCL
11.02.19



CARGO SERVICE CENTER

Multi Year Tariff Proposal for Second Control period

Starting from 2016-17 to 2020-21

and

Annual Tariff Proposal

For 1st April 2018 to 31st March 2019

for

International Cargo Terminal

Operated, Maintained and Managed by

Mumbai Cargo Service Center Airport Private Limited

at

Chhatrapati Shivaji Maharaj International Airport, Mumbai

Submitted by:

Mumbai Cargo Service Center Airport Pvt Ltd

As per Clause 7.1 of the guidelines all Service Provider(s) shall, within two months of the date of issue of these Guidelines, submit to the Authority for its consideration, a Multi-Year Tariff Proposal (MYTP) for the Second Control Period in the Form as Specified in the Guidelines.

Since, MCSCAPL comes under the said definition of Service Provider; MCSCAPL is hereby making this application for approval of proposed tariff at the said terminal. This being a new Service for which the concession agreement has been signed on 23rd November, 2017 and the custom notification is issued vide letter No. F.No. S/3-Prev-Admin-34/2013-ACC Dated: 26th March 2018, the application is being submitted under the provision of paragraph 3.5 read with 7.1 of the said guidelines. MCSCAPL has started its operations from 16th April, 2018 as per Bureau of Civil Aviation Security letter no CAS-8(4)/2017/DIV-I/RA(MCSCAPL)-130747 dated 4th April, 2018. Thus, MCSCAPL is submitting this petition to the Authority to get the tariff approval for the Terminal.

For this new service MCSCAPL had filed a request to continue the existing tariff approved by AERA to previous concessioner "Concor Air Ltd". Authority, vide its letter no. AERA/20010/MYTP-MCSCAPL/CSIA-MUM/C/CP-II/2016-17 Dated: 28th March 2018 approved to the company to apply existing tariff till the time the MYTP and ATP of the company is approved.

As per the guidelines MCSCAPL is submitting to the Authority for its consideration, a Multi-Year Tariff Proposal (MYTP) for the second Control Period in the form as specified in the Guidelines. Refer Annexure -2.

MCSCAPL is also submitting the Annual Tariff proposal (ATP) for the Financial Year 2018-19 of the second control period as per AERA guidelines 11.2.

Refer annexure 3 & 3.1 for Form14 - City Side Tariff & Air Side Tariff for international cargo handling, respectively.

MCSCAPL urges authority to approve the tariff and permit MCSCAPL to collect the charges annexed herewith as per ATP.

MCSCAPL further requests that it is essential for MCSCAPL to collect the above mentioned charges in order to service the debt taken for operating and maintaining the existing facilities and building new facilities to design, develop, finance, construct, operate, maintain and manage together the International Cargo Facilities and maintaining which includes restructuring, repairing, commissioning, installing and renovating the existing facilities at Chhatrapati Shivaji Maharaj International Airport, Mumbai and installing sophisticated machineries. Over and above that, there is a significant amount of operational expenditure that is incurred while running the facility. MCSCAPL would not be able to pay its dues if it does not charge the tariff from users. Thus, it is imperative that MCSCAPL charges the above-mentioned tariffs from the users for it to run the facility and prevent payment defaults to banks and labors deployed in the operations.

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1	Delhi	963,032	29.7%
2	Mumbai	906,321	28.0%
3	Chennai	417,787	13.0%
4	Bangalore	348,403	10.8%
5	Kolkata	163,323	5.1%
6	Hyderabad	134,141	4.2%
7	Cochin	76,274	2.4%
8	Ahmedabad	91,633	2.9%
9	Trivandrum	28,715	0.9%
10	Pune	41,566	1.3%
11	Calicut	18,866	0.5%
12	Guwahati	22,345	0.7%
13	Srinagar	7,226	0.2%
14	Lucknow	6,329	0.2%
15	Goa	4,372	0.1%
16	Jaipur	16,304	0.6%
	Total	32,46,637	100%

Source: aai.gov.in

MI_c as calculated for Mumbai Airport in the above table is **28%** which is clearly more than 2.5% cut-off. Therefore, service provided by MCSCAPL at Mumbai Airport is deemed as 'material'

2.2. Competition Assessment

As per the Clause 5 in the Guidelines, the competition assessment for service provided for cargo facility at major airports is defined as:

'Where a Regulated Service is being provided at a major airport by two or more Service Provider(s), it shall be deemed 'competitive' at that airport. If a Regulated Service is provided by less than two Service Provider(s), it shall be deemed 'not competitive'.

At Mumbai Airport, there are more than two cargo facility service providers including MCSCAPL. Details of competitive facilities/service providers are provided below:

Sr. No	Details of Cargo Handling Service Providers at Mumbai Airport
1.	International cargo handling at facilities operated by Air India through its direct subsidiaries.
2.	Mumbai Cargo Service Center Airport Private Limited operates existing International Cargo Facility.

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MCSCAPL and disclosure of the same in the public domain would be detrimental to MCSCAPL's operations and cost competitiveness.

3.1. Consultation with stakeholders

3.1.1. Evidence of consultation

The key stakeholders of MCSCAPL are the Freight Forwarders, Trade Associations Importers and Exporters. As directed by AERA under clause 11.2 of the guidelines, MCSCAPL has conducted a stakeholder consultation process with its key stakeholders. The stakeholder consultation process has been carried out to address the concerns and issues raised by the stakeholders on the process to be adopted, tariff and quality of service. The summary of these consultations has been provided under Annexure 4.

Consultation with the trade

In accordance with the guidelines issued by AERA, MCSCAPL has conducted a user consultation on 24th September, 2018 and 2nd round of consultation was conducted on October 12, 2018, with freight forwarders and trade associations Importers and Exporters to discuss and address any concerns that the freight forwarding/clearing agent community might have concerning MCSCAPL's operation and management of the said terminal. The community had raised certain queries which are detailed below together with MCSCAPL's satisfactory response on the queries raised.

3.1.2. Minutes of the consultation with the trade

We have outlined below in brief the minutes of the consultation with the trade;

CEO of MCSCAPL introduced himself and made a presentation to the stakeholders wherein the following details were outlined:

- Background of Promoters;
- Insights on the MCSCAPL;
- Growth of Air Cargo business in MIAL;
- Operations & development initiatives and initiatives to facilitate faster clearances and reduction in dwell time, taken by MIAL;
- Vehicle management initiatives taken by MIAL;
- Facilitating direct GST benefit to importers;
- E initiatives such as developing a web-based application GMAX for the Cargo Terminal, Cargo Mobile application, and being the leader in e-freight initiative;

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- a. Infrastructure development should be time bound. BCBA wanted to see increase in docking area and more space for general cargo. Approach road to air cargo to be further developed.
- b. Import warehouse infrastructure needs to be further enhanced. Requirement of hard copy of the AWB has to be completely eliminated in the Import cargo handling process.
- c. BCBA wants Mumbai to flourish and move forward and hence, any increase in tariff would be counterproductive.
- d. Comparison should be made not with Delhi but with Sea and any increase in rate could lead to cargo being diverted to sea. Mr. Mulani requested MCSCAPL to avoid any increase in tariff for the current year.
- e. Mr. Mulani during the second round of consultation expressed his gratitude towards the management of Air Cargo operations at Mumbai Airport but requested to defer the increase in rates by one more year.

In reply to above submissions, MCSCAPL explained that:

- a. MIAL was continuously striving to bring about improvements and developments in the Air Cargo Complex. Any expansion of development plan would be finalized after consulting the stake holders involved. MIAL/MCSCAPL will be coming up with DO acceptance processes and procedures which would help in the ease of doing business.
- b. The cost of doing business had increased over the past so many years.
- c. As part of request from BCBA in the past to ease the process of odd size cargo in CLF area, MIAL has created new Export Heavy and Bonded Cargo terminal. Import cargo operations process will be further strengthened by complete revamping of infrastructure facilities in the coming years.
- d. The Handling expenses increased by 34%, Payroll expenses increased by 22%, Utility expenses increased by 11% and Outsourcing expenses increased by 53%. The overall average expenses increased by 30% from FY16 to FY18
- e. F.Y 18-19 there has been further increase in operating cost mainly on account of payroll, handling and security measure cost to the tune of 12 to 15% as against previous year.
- f. Investment in Cargo Infrastructure development in last three years (FY16-FY18) at the Mumbai Airport to the tune of INR 52 crores.
- g. Further investment in Cargo Infrastructure development proposed by MCSCAPL from FY19 to FY21 which is more than INR 280+ crores.

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airlines. Thus, MCSCAPL requests to maintain the confidentiality of these agreements. The relevant extract of the Guideline has been reproduced below:

'Provided that the Authority shall consider specific submission(s) from Service Provider(s) for not putting certain information in the public domain on grounds of such information being Confidential Information.'

4. Annual Revenue Requirement Calculation

MCSCAPL would furnish all the details as per Appendix AI.2 for the Multi Year Tariff Proposal. Refer Form 16 of Annexure 2.

4.1. Agreement for providing Regulated Service

MCSCAPL has been granted permission to provide the International Cargo Facilities service at the CSMIA Airport by MIAL vide International Cargo Concession Agreement dated 23rd November, 2017.

Where MIAL issued a Request for Qualification-cum-Request for Proposal (the 'RFQP') for International Cargo Concession dated May 17, 2017 to the public, inviting, interested parties to submit their applications for undertaking non-exclusive concession to finance, develop, operate, maintain and manage New and Existing International Cargo Facilities at CSMIA. MIAL has selected Consortium of Cargo Service Center India Pvt Ltd and SATS Investment (II) Pte. Ltd as the successful bidder pursuant to the RFQP to undertake International Cargo Concession. The Lead Member of the aforesaid consortium has incorporated as a special purpose company in the name MCSCAPL to undertake and perform the International Cargo Concession. Copy of International Cargo Concession agreement dated 23rd November, 2017 is provided in Annexure 5.

4.2. Details of Competitive Facilities

As already stated earlier, MCSCAPL is competing with two other cargo service providers at Mumbai Airport. Details of the same are presented below;

Sr. No	Details of Cargo Handling Service Providers at Mumbai Airport
1	International cargo handling at facilities operated by Air India through its direct subsidiaries.
2	Mumbai Cargo Service Center Airport Private Limited operates existing International Cargo Facility.

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Form F1 (A): Historical and Proposed Aggregate Revenue Requirement (ref Section A1.2 of Appendix 1)

S. No	Aggregate Revenue Requirement	2017-2018 *	2018-2019	2019-2020	2020-2021
1	Aggregate Revenue Requirement	44,353,126	4,372,064,633	5,374,080,846	5,954,309,459

* Period represents from Dec 2017 to Mar 2018

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Form 1 (B): Competition Assessment (ref Section A1.3 of Appendix 1)

Sr. No	Details of Cargo Handling Service Providers at Mumbai Airport
1	International cargo handling at facilities operated by Air India through its direct subsidiaries.
2	Mumbai Cargo Service Center Airport Private Limited operates existing International Cargo Facility.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
SOURCES OF FUND				
Share Holders Funds				
Share Capital	28,571,430	28,571,430	28,571,430	28,571,430
Share Application Money				
Reverses And Surplus	27,341,507	124,116,642	529,663,174	1,055,264,663
Loan Funds				
Loan Funds				
Secured Loans	4,409,460,000	4,364,920,000	4,053,140,000	3,696,820,000
Unsecured Loans	730,196,000	730,196,000	730,196,000	730,196,000
Capital Grants				
Capital Grants				
Deferred Tax Liability				
Deferred Tax Liability				
Total Sources Of Funds	5,195,568,937	5,247,804,072	5,341,570,604	5,510,852,093
APPLICATION OF FUNDS				
Fixed Assets				
Gross Block	179,500	3,120,679,500	3,145,679,500	3,165,679,500
Less: Accumulated Depreciation	343	183,569,705	368,701,567	555,166,763
Net Block	179,157	2,937,109,795	2,776,977,933	2,610,512,737
Capital Work In Progress	3,107,934,192	-	-	-
Total Fixed Assets	3,108,113,349	2,937,109,795	2,776,977,933	2,610,512,737
Investments				
Investments				
Deferred Tax Assets				
Deferred Tax Assets				
Current Assets, Loans and Advances				
Sundry Debtors	-	120,220,389	295,122,371	328,471,199
Cash And Bank Balances	66,937,877	292,199,300	568,978,190	946,550,355
Inventories				
Other Current Assets	9,994,484	99,079,328	217,732,561	253,758,894
Loans And Advances	2,070,565,750	2,070,567,750	2,070,567,750	2,070,567,750
Total Current Assets	2,147,498,111	2,582,066,766	3,152,400,872	3,599,348,199
Less: Current Liabilities and Provisions				
Liabilities	60,042,523	219,262,802	369,436,991	415,992,657
Provisions	-	52,109,688	218,371,210	283,016,186
Total Current Liabilities	60,042,523	271,372,489	587,808,200	699,008,843
Net Current Assets	2,087,455,588	2,310,694,277	2,564,592,672	2,900,339,356
Total Application Of Fund	5,195,568,937	5,247,804,072	5,341,570,604	5,510,852,093

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Revenue				
Revenue From Regulated Services	-	4,204,514,656	5,385,983,274	5,994,599,385
Revenue From Other Than Regulated Services				
Total Revenue				
Operation & Maintenance Expenditure				
Pay Roll Costs	-	46,545,600	100,976,160	117,777,264
Admin & General Expenses	7,143,467	181,301,068	216,516,175	235,287,793
Repair And Maintenance Costs	-	88,182,849	97,001,134	106,701,247
Utilities And Outsourcing Costs	-	1,036,632,391	1,212,853,044	1,379,090,358
Other Outflows	-	2,029,458,564	2,477,407,482	2,724,613,253
Total Operating Expenditure	7,143,467	3,382,120,471	4,104,753,995	4,563,469,915
Earnings before depreciation, interest and taxation	(7,143,467)	822,394,185	1,281,229,280	1,431,129,470
Earning Before Depreciation Interest And Taxation	(7,143,467)	822,394,185	1,281,229,280	1,431,129,470
Depreciation And Amortisation	344	183,569,362	185,131,862	186,465,195
Earnings before interest and taxation	(7,143,811)	638,824,823	1,096,097,418	1,244,664,274
Earning Before Interest And Taxation	(7,143,811)	638,824,823	1,096,097,418	1,244,664,274
Total Interest And Finance Charges	36,693,258	489,940,000	472,179,675	436,046,600
Profit/loss before tax	(43,837,069)	148,884,823	623,917,743	808,617,674
Profit Loss Before Tax	(43,837,069)	148,884,823	623,917,743	808,617,674
(Provision Taxation (Same as taken in Form -F 16)	-	52,109,687.91	218,371,209.93	283,016,186.01
Profit Loss After Taxation	(43,837,069)	96,775,135	405,546,533	525,601,488
Balance Carried To Balance Sheet	(43,837,069)	96,775,135	405,546,533	525,601,488

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Form F4: Historical and projected cash flow statement (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Cashflow from operating activities	0	0	0	0
Net Profit Before Taxation	(43,837,069)	96,775,135	405,546,533	525,601,488
Depreciation And Amortisation	344	183,569,362	185,131,862	186,465,195
Loss / (Profit) On Sales Of Assets(net)	-	-	-	-
Interest Income	-	-	-	-
Provision –Additions (write Back) Net	-	-	-	-
Operating Profit Before Working Capital Changes	(43,836,725)	280,344,497	590,678,395	712,066,684
Decrease/ (Increase) In Trade Receivables	-	(120,220,389)	(174,901,982)	(33,348,828)
Decrease/ (Increase) In Inventories	-	-	-	-
Decrease/ (Increase) In Cash And Bank Balance	-	-	-	-
Decrease/ (Increase) In Other Current Assets	(9,994,484.00)	(89,084,843.69)	(118,653,233.76)	(36,026,332.81)
Decrease/ (Increase) In Loans And Advances	(2,070,565,750)	(2,000)	-	-
(Decrease) / Increase In Sundry Creditors	60,042,523	159,220,279	150,174,189	46,555,666
(Decrease) / Increase In Provisions	-	52,109,688	166,261,522	64,644,976
Net Cash Flow From Operating Activities	(2,064,354,436)	282,367,231	613,558,890	753,892,166
Cashflow from investing activities	(3,108,113,692)	(12,565,808)	(25,000,000)	(20,000,000)
Purchase Of Fixed Assets	(179,500)	(3,120,500,000)	(25,000,000)	(20,000,000)
Increase/ (Decrease) In WIP Assets	(3,107,934,192)	3,107,934,192	-	-
Cash From Investing Activities	-	-	-	-
Cashflow from financing activities	5,239,406,005	(44,540,000)	(311,780,000)	(356,320,000)
(Decrease) /Increase In Share Capital	28,571,430	-	-	-
(Decrease) /Increase In Security Premium	71,178,575	-	-	-
(Decrease) /Increase In Loans	4,409,460,000	(44,540,000)	(311,780,000)	(356,320,000)
(Decrease) /Increase In Issue of Debentures	730,196,000	-	-	-
Cash Flow From Financing Activities	-	-	-	-
Net change in cash and cash equivalents	-	-	-	-
Net Change In Cash And Cash Equivalents	66,937,877	225,261,423	276,778,890	377,572,166
Cash and Cash Equivalents at the beginning and end of the period	-	-	-	-
Cash And Cash Equivalents At The Beginning Of The Period	-	66,937,877	292,199,300	568,978,190
Cash And Cash Equivalents At The End Of The Period	66,937,877	292,199,300	568,978,190	946,550,355

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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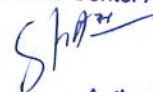
Form F5: Cost of Equity and Post-tax FRoR Forecast

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Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Gearing Low	-	-	-	-
Gearing High	-	-	-	-
Gearing Point Estimate	-	0.84	0.83	0.82
Pre Tax Cost Of Debt Low	-	-	-	-
Pre Tax Cost Of Debt High	-	-	-	-
Pre Tax Cost Of Debt Point Estimate	11%	11.00%	11.00%	11.00%
Risk Free Rate Low	-	-	-	-
Risk Free Rate High	-	-	-	-
Risk Free Rate Point Estimate	0%	9.75%	9.75%	9.75%
Equity Risk Premium Low	-	-	-	-
Equity Risk Premium High	-	-	-	-
Equity Risk Premium Point Estimate	-	-	-	-
Beta Low	-	-	-	-
Beta High	-	-	-	-
Beta Point Estimate	-	-	-	-
Post Tax Cost Of Equity Low	-	-	-	-
Post Tax Cost Of Equity High	-	-	-	-
Post Tax Cost Of Equity Point Estimate	0%	16%	16%	16%
Post Tax Fror Low	-	-	-	-
Post Tax Fror High	-	-	-	-
Post Tax Fror Point Estimate	0%	14.00%	14.00%	14.00%

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Form F6(a): Loan Master

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Secured Loan Repayments During The Year	-	44,540,000	311,780,000	356,320,000
Secured Loan Interest Payment During The Year	-	489,940,000	472,179,675	436,046,600
Secured Loan Outstanding At The End Of The Year	4,454,000,000	4,409,460,000	4,097,680,000	3,741,360,000
Unsecured Loan Repayments During The Year	-	-	-	-
Unsecured Loan Interest Payment During The Year	-	-	-	-
Unsecured Loan Outstanding At The End Of The Year	-	-	-	-
Particulars	-	-	-	-
Source	IDBI & L&T	IDBI & L&T	IDBI & L&T	IDBI & L&T
Type Of Loan	Secured	Secured	Secured	Secured
Project	-	-	-	-
Total Loan Sanctioned	4,454,000,000	4,454,000,000	4,454,000,000	4,454,000,000
Loan Tenure	12 years	12 years	12 years	12 years
Interest Type	Regular	Regular	Regular	Regular
Rate Of Interest	11%	11%	11%	11%
Base Rate	-	-	-	-
Margin	-	-	-	-
Caps Or Floor Chk	-	-	-	-
Caps Or Floor	-	-	-	-
Moratorium Period	12 Months	12 Months	-	-
Moratorium Effective From	27th Dec 2018	27th Dec 2018	-	-
Repayment Period	Jan 19 to March 20	Jan 19 to March 20	Jan 19 to March 20	Jan 19 to March 20
Repayment Start Date	1-1-19	1-1-19	1-1-19	1-1-19
Repayment Frequency	Quarterly	Quarterly	Quarterly	Quarterly
Arrangement Fees	-	-	-	-
Outstanding Loan	4,454,000,000	4,409,460,000	4,097,680,000	3,741,360,000
Other Terms	-	-	-	-

Form F6 (c): Contributions , Grants and subsidies Master

Perticular Type	Contributions	Contributions	Contributions	Contributions
Particulars Name	-	-	-	-
Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Source	-	-	-	-
Total Amount	-	-	-	-
Opening Balance	-	-	-	-
Additions	-	-	-	-
Closing Balance	-	-	-	-

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Form F6(b): Summary Statement of Interest and Finance Charges

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Government Loans	-	-	-	-
Bonds	-	-	-	-
Foreign Currency Note Or Credit	-	-	-	-
Debentures	-	-	-	-
Other Interest Charges 1	-	-	-	-
Other Interest Charges 2	-	-	-	-
Total Interest Charges On Government Loans	-	-	-	-
Secured	-	-	-	-
Other Secured Interest 1	36,693,258	489,940,000	472,179,675	436,046,600
Other Secured Interest 2	-	-	-	-
Unsecured	-	-	-	-
Other Unsecured Interest 1	-	-	-	-
Other Unsecured Interest 2	-	-	-	-
Total Interest On Long Term Loans	-	-	-	-
Cost Of Raising Finance And Bank Charges On Project Loans	-	-	-	-
Grand Total Of Interest And Finance Charges	-	-	-	-
Less Interest And Finance Charges Capitalised	-	-	-	-
Net Total Of Interest And Finance Charges Project Related Loans	36,693,258	489,940,000	472,179,675	436,046,600
Interest On Working Capital Loans	-	-	-	-
Other Interest Charges	-	-	-	-
Total Interest And Finance Charges Chargable To PI Account	36,693,258	489,940,000	472,179,675	436,046,600

For Mumbai Cargo Service Center Airport Pvt Ltd.


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Form F7: Format for identifying Initial Regulatory Asset Base (ref: Section AI.5 of Appendix 1)

Rs. In crores

Fixed Asset already commissioned							
S. no	Asset Name	Description of Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation
1	Construction and Development Works at CSMIA Air Cargo Complex, Mumbai	-	16/04/2018	17	312.05	5.88%	-
	TOTAL				312.05		

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Form 8A: Format for providing asset wise information of stakeholders contributions (ref Section A1.5 of Appendix

Details of User Contributions for the assets

S.no	Contribution Name	Asset Name	2017-2018	2018-2019	2019-2020	2020-2021
1	Grant	Asset A	0	0	0	0
2		Asset B	0	0	0	0
3						
4	Development F	Asset C	0	0	0	0
5						
6						

* projected values to be provided

Form 8b Format for providing proposed exclusions from RAB (ref Section a1.5 of appendix 1)

Details of proposed Excluded Assets from RAB

S.no	Asset Name	Book value	Accumulated Depreciation	Justification for exclusions	Any land associated with assets	If yes, details of land
1	0	0	0	0	0	0
2	0	0	0	0	0	0
3	0	0	0	0	0	0
4	0	0	0	0	0	0

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Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Opening Regulatory Asset Base (RAB)				
Construction and Development Works at CSMIA Air Cargo Complex, Mumbai	-	179,156	2,937,109,794	2,753,540,432
Computers	-	-	-	2,343,750
Machinery	-	-	-	14,062,500
Tools & Plant	-	-	-	7,031,250
Total Opening Rab	-	179,156	2,937,109,794	2,776,977,932
Additions - WIP Capitalisation	-	-	-	-
Construction and Development Works at CSMIA Air Cargo Complex, Mumbai	179,500	3,120,500,000	-	-
Computers	-	-	2,500,000	2,000,000
Machinery	-	-	15,000,000	12,000,000
Tools & Plant	-	-	7,500,000	6,000,000
Total Wip Capitalisation	179,500	3,120,500,000	25,000,000	20,000,000
Disposals /Transfers				
Other 5	-	-	-	-
Total Disposals	-	-	-	-
Depreciation Charge				
Construction and Development Works at CSMIA Air Cargo Complex, Mumbai	344	10,539	183,569,362	183,569,362
Computers	-	-	-	156,250
Machinery	-	-	-	937,500
Tools & Plant	-	-	-	468,750
Total Depreciation Charges	344	10,539	183,569,362	185,131,862
Depreciation on Additions during the Year				
Construction and Development Works at CSMIA Air Cargo Complex, Mumbai	-	183,558,824	-	-
Computers	-	-	156,250	133,333
Machinery	-	-	937,500	800,000
Tools & Plant	-	-	468,750	400,000
Total Depreciation On Additions	-	183,558,824	1,562,500	1,333,333
Total Depreciations	344	183,569,362	185,131,862	186,465,195
Closing Regulatory Asset Base (RAB)				
Construction and Development Works at CSMIA Air Cargo Complex, Mumbai	179,156	2,937,109,794	2,753,540,432	2,569,971,070
Computers	-	-	2,343,750	4,054,167
Machinery	-	-	14,062,500	24,325,000
Tools & Plant	-	-	7,031,250	12,162,500
Total Closing Rab	179,156	2,937,109,794	2,776,977,932	2,610,512,736
Average Rab	89,578	1,468,644,475	2,857,043,863	2,693,745,334

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Form 10a Capital Projects completed before current Review for Roll Forward of RAB

Project Details			Projected Capital Expenditure											
S.No	Project Name	Project Type	Comm Date	2016-17		2017-18		2018-19		2019-20		2020-21		
				Comm	C. Date	WIP	CAPEX	Comm	C. Date	WIP	CAPEX	Comm	C. Date	WIP
1	Project 1													
2	Project 2													
	Project 3													
Project Details			Actual Capital Expenditure											
S.No	Project Name	Project Type	Comm Date	2016-17		2017-18		2018-19		2019-20		2020-21		
				Comm	C. Date	WIP	CAPEX	Comm	C. Date	WIP	CAPEX	Comm	C. Date	WIP
1	Project 1													
2	Project 2													
	Project 3													

Legend Name

- Project Name: Project name should be a unique name or a primary key assigned to a capex project
- Project Type: Type of the project and the asset class to which the capex project belongs
- Comm Date: Date on which the capital project was commenced
- CAPEX: year wise capex estimated to be incurred on the project excluding any capital receipts like grants, user contribution etc
- WIP: Work in Progress at the end of every tariff yr.
- Comm: Commissioning in particular tariff yr
- C Date: date of commissioning in particular tariff yr
- # Field in italics are indicative only

Form 10b Capital Expenditure Projected plan - 10 Yr Master

Note: Information to be provided for 10 year period for all projects either spelling into the period or started during the period

Project Details			Estimated WIP, CAPEX, and commissioning in each yr												
S.No	Project Name	Project Type	Comm Date	Financial Yr Before Tariff Yr 1		Tariff Yr 1		Tariff Yr 2		Tariff Yr 3		Tariff Yr 4		Tariff Yr 5	
				T CAPEX	WIP	Comm	Fin A/c	Comm	Fin A/c	Comm	Fin A/c	Comm	Fin A/c	Comm	Fin A/c
1	Project 1	Building													
2	Project 2	Vehicle													
	Project 3	P&M													
		F&B													

Legend

- Project Name: Project name should be a unique name or a primary key assigned to capex project
- Project Type: Type of project and the asset class to which the asset belongs to
- Comm Date: Date on which the capital project was commenced
- Capex: Year wise capex estimated to be incurred on the project excluding any capital receipts like grants user contribution etc
- WIP: Work in Progress at the end of every tariff year
- Comm: Estimated commissioning in a particular tariff yr
- C Date: Estimated date of commissioning in a particular tariff yr
- T CAPEX: Total capex incurred on the project till the end of previous control period excl. capital receipts like grants user contributions etc
- T COMM: Total commissioning of the project till the end of previous control period
- Fin A/w: Project wise Financing allowance for the year

- * Projected values to be provided
- # Field in italics are indicative only

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Form 10c Year wise capital expenditure financing plans for next 10 yrs [Section A1.5]

Note: Information to be provided for 10 yrs period for all projects either spilling into period or started during the period

S.no	2016-17		2017-18		2018-19		2019-20		2020-21	
	Total Capex Planned	Internal Accrual	Equity Infused	User contributions	Total Debt	Internal Accrual	Equity Infused	User contributions	Total Debt	Internal Accrual

Legend

Total Capex Total capex planned indicates the total forecasted capex for all assets during the next yr
 Internal Ac Internal Accrual (from free reserves and surplus) in the year
 Equity Infu Equity infusion planned during the year
 User contrn Representing development fee/ user contributions/ capital grants/ subsidies etc Planned during the year for the capital project
 Total Debt Total planned debt for funding capex during the year

Form 10d Summary : Statement of expenses Capitalised

S.no	Particulars	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
A	Interest and finance charges capitalised						
B	Cost of raising finance & bank charges						
C	Other Expenses capitalised						
	Employee Expenses						
	Administrative and general Exp						
	Utilities and Outsourcing Expert						
	Any other expense being capitalised						
D	Total Expense being capitalised (A+B+C)						

* Projected values to be provided

Information for last financial year for which audited accounts are available

For Mumbai Cargo Service Center Airpark

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For Mumbai Cargo Service Center Airpark

Form 10e Additional Capital Projects summary

E	Forecast WIP Assets						
	2016-2017	2017-2018	2017-2018	2018-2019	2019-2020	2020-2021	
	Opening WIP Asset						
	Building						
	Plant & Machinery						
	Electrical Installation						
	Furniture & Fittings						
F	Additions - New WIP						
	Building						
	Plant & Machinery						
	Electrical Installation						
	Furniture & Fittings						
G	WIP Capitalisation						
	Building						
	Plant & Machinery						
	Electrical Installation						
	Furniture & Fittings						
H	Closing WIP Assets						
	Building						
	Plant & Machinery						
	Electrical Installation						
	Furniture & Fittings						

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Form F11(a): Details of Employees Staff Strength

(in Numbers)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Airport Director (APD)	-	-	-	-
ATC/ Operations	-	130	130	130
Communication (CNS)	1	2	2	2
Human Resource (HR)	3	6	6	7
Official Language	-	-	-	-
Finance	3	14	15	15
Terminal Management Housekeeping	5	30	30	32
Engineering	-	2	2	2
Commercial	1	3	3	3
Land Management	-	-	-	-
Security	5	440	450	475
Mt Workshop	-	-	-	-
Fire	-	-	-	-
Medical	-	-	-	-
Cargo	-	1,740	1,800	1,845
Other 1	-	-	-	-
Other 2	-	-	-	-
Other 3	-	-	-	-
Other 4	-	-	-	-
Total Full Time Employees (A)	-	-	-	-
Other 5	-	-	-	-
Other 6	-	-	-	-
Department Wise Part Time Contractual Employees (B)	18	2,367	2,438	2,511
Total Particulars (A+B)	18	2,367	2,438	2,511

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F11(b): Payroll Related Expenditure and Provisions (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	-	24,355,100	42,760,410	49,187,153
Overtime	-	-	-	-
Other Staff Benefits	-	17,952,713	50,775,439	60,031,546
Medical Expenses	-	-	-	-
Provident Fund Expenses	-	3,507,134.40	6,157,499.04	7,082,950.09
Other 1 (ESI Fund Expenses)	-	730,653	1,282,812	1,475,615
Other 2	-	-	-	-
Other 3	-	-	-	-
Grand Total	-	46,545,600	100,976,160	117,777,264

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Form F11(c): Admin & General Expenses

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Director Sitting Fees	-	-	-	-
Rent Rate Taxes	-	-	-	-
Municipal Taxes	-	-	-	-
Insurance	-	37,500,000	41,250,000	45,375,000
Advertising Publicity	-	12,500,000	13,750,000	15,125,000
Office Expenses	-	14,800,000	16,280,000	17,908,000
Telephone Charges	-	6,000,000	21,180,000	21,378,000
Printing And Stationery	-	6,804,167	7,484,583	8,233,042
Watch And Ward Expenses-Security Expense	-	-	-	-
Travelling Expenses	-	24,800,000	27,280,000	30,008,000
Other Administrative Charges 1	-	3,262,283	3,588,511	3,947,362
Other Administrative Charges 2	7,143,467	28,700,000	31,570,000	34,727,000
LEGAL EXPENSES/Auditors Fees	-	-	-	-
Legal Expenses	-	12,600,000	13,860,000	15,246,000
Audit Fees	-	5,900,000	6,490,000	7,139,000
Other Expense 1	-	-	-	-
Other Expense 2	-	-	-	-
Consultancy/Advisory Expenses	-	-	-	-
Fees Paid To Outsiders (Consulancy / Advisory)	-	2,875,000	3,162,500	3,478,750
Conservancy Charges	-	-	-	-
Hire Charges Car Jeep	-	7,762,500	8,538,750	9,392,625
Other Consultancy Expense	-	2,768,119	3,044,931	3,349,424
Other Exp.	-	-	-	-
Other 1-Cosys Lease hire charges	-	8,083,000	11,396,300	11,575,930
Other 2-Forklift	-	6,946,000	7,640,600	8,404,660
Grand Total	-	-	-	-
Apportionment Of Admn. Expenses (Overhead Expenses Other T	-	-	-	-
Administration And General Expenses Capitalized	-	-	-	-
Net Administration & General Expenses	7,143,467	181,301,068	216,516,175	235,287,793
		181,301,068	216,516,175	235,287,793

Form F11(d): Repair & Maintenance Expenditure

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Civil	-	2,768,119	3,044,931	3,349,424
Electrical	-	6,610,315	7,271,347	7,998,481
Vehicles	-	-	-	-
Equipment And Furniture	-	-	-	-
Electronics	-	-	-	-
Other 1	-	27,721,037	30,493,140	33,542,454
Other 2-Plant & Machinery	-	24,443,334	26,887,667	29,576,434
Other 3-Others	-	23,602,439	25,962,683	28,558,951
Other 4	-	3,037,605	3,341,366	3,675,502
Total Of R&M	-	88,182,849	97,001,134	106,701,247

Form F11(e): Utilities & Outsourcing Expenses

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Electricity Unit Consumed	-	-	-	-
Unit Cost	-	-	-	-
Power Charges	-	72,000,000	79,200,000	87,120,000
Water Charges	-	-	-	-
Departmentwise Outsourcing Costs	-	-	-	-
Airfield Service And Facilities(Operation Staff)	-	865,065,007	1,024,128,921	1,171,493,824
Terminals	-	-	-	-
Maintenance	-	99,459,384	109,405,322	120,345,855
Cleaning	-	-	-	-
Consumption Of Stores & Spares	-	-	-	-
Other 1(outsource manpower-Domestic)	-	108,000	118,800	130,680
Grand Total (A)	-	1,036,632,391	1,212,853,044	1,379,090,358
Utilities And Outsourcing Expenses Capitalised (B)	-	-	-	-
Utilities And Outsourcing Expenses (A-B)	-	1,036,632,391	1,212,853,044	1,379,090,358

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Form F11(f): Other Outflows				
Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Other Outflows	-	-	-	-
Landing Discount	-	-	-	-
Collection Charges On PSF(F)	-	-	-	-
Consumption Of Pol	-	-	-	-
Consumption Of Other Consumables	-	-	-	-
Provision For Taxation	-	-	-	-
Payments To Airport Operator	-	-	-	-
Licence Fee	-	768,104,167	861,612,500	926,233,438
Royalty	-	-	-	-
Revenue Share	-	1,261,354,397	1,615,794,982	1,798,379,815
	-	-	-	-
Other 1	-	-	-	-
Other 2	-	-	-	-
Other 3	-	-	-	-
Grand Total	-	2,029,458,564	2,477,407,482	2,724,613,253

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Form F11(g): Current Assets and liabilities

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	-	120,220,389	295,122,371	328,471,199
Cash And Bank Balances	66,937,877	292,199,300	568,978,190	946,550,355
Inventories	-	-	-	-
Other Current Assets	9,994,484	99,079,328	217,732,561	253,758,894
Loans And Advances				
Other 1				
Total Assets	76,932,361	511,499,016	1,081,833,122	1,528,780,449
Loans				
Liabilities				
Sundry Creditors	60,042,523	219,262,802	66,186,481.39	66,186,481.39
Liabilities Towards Suppliers				
Provisions	-	52,109,688	643,758,916	643,758,916
Other 2				
Total Liabilities Provisions	60,042,523	271,372,489	709,945,398	709,945,398
Net Current Assets	16,889,838	240,126,527	371,887,725	818,835,051

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Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

Financial Year	2016-2017 *	2017-2018 *	2018-2019	2019-2020	2020-2021
Domestic Loaded General	-	-	-	-	-
Domestic Loaded Perishable	-	-	-	-	-
Domestic Loaded Valuable	-	-	-	-	-
Domestic Loaded Other	-	-	-	-	-
Domestic Loaded Total	-	-	-	-	-
Domestic Unloaded General	-	-	-	-	-
Domestic Unloaded Perishable	-	-	-	-	-
Domestic Unloaded Valuable	-	-	-	-	-
Domestic Unloaded Other	-	-	-	-	-
Domestic Unloaded Total	-	-	-	-	-
International Loaded General	388,401	459,303	464,421	487,642	512,024
International Loaded Perishable	-	-	-	-	-
International Loaded Valuable	-	-	-	-	-
International Loaded Other	-	-	-	-	-
International Loaded Total	-	-	-	-	-
International Unloaded General	-	-	-	-	-
International Unloaded Perishable	-	-	-	-	-
International Unloaded Valuable	-	-	-	-	-
International Unloaded Other	-	-	-	-	-
International Unloaded Total	-	-	-	-	-
Forecast Error Correction Band Optimistic	-	-	-	-	-
Forecast Error Correction Band	-	-	-	-	-
Forecast Error Correction Band Conservative	-	-	-	-	-

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Form F13(a): Historical Tariff (S) & Revenue From Regulated Services

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges Domestic	-	-	-	-
Landing Charges International	-	-	-	-
Total Landing Charges	-	-	-	-
Housing And Parking Charges	-	-	-	-
PSF(Facilitation)	-	-	-	-
UDF Domestic	-	-	-	-
UDF International	-	-	-	-
Total UDF	-	-	-	-
Throughput Charges	-	-	-	-
Ground Handling Charges	-	-	-	-
Cute Charges	-	-	-	-
Aai Cargo Revenue	-	4,204,514,656	5,385,983,274	5,994,599,385
Into Plane Services	-	-	-	-
Other 2	-	-	-	-
Total Revenue		4,204,514,656	5,385,983,274	5,994,599,385

Form F13(b): Historical & Projected Revenue From other than Regulated Services

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Restaurants Snacks Bar	-	-	-	-
T.R. Stall	-	-	-	-
Hoarding Display	-	-	-	-
Other Trading Concessions 1	-	-	-	-
Other Trading Concessions 2	-	-	-	-
Other Trading Concessions 3	-	-	-	-
Land Leases	-	-	-	-
Residential Building	-	-	-	-
Non Residential Building	-	-	-	-
Other Rent And Services 1	-	-	-	-
Other Rent And Services 2	-	-	-	-
Other Rent And Services 3	-	-	-	-
Duty Free Shops	-	-	-	-
Car Rentals	-	-	-	-
Car Parking	-	-	-	-
Porterage	-	-	-	-
Admission Tickets	-	-	-	-
X Baggage Screening	-	-	-	-
Other Miscellaneous Income	-	-	-	-
Sale Of Scrap	-	-	-	-
Other Miscellaneous 1	-	-	-	-
Other Miscellaneous 2	-	-	-	-
Other Miscellaneous 3	-	-	-	-
Other Miscellaneous 4	-	-	-	-
Total Revenue Other Than Regulated Service	-	-	-	-

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Form F14 (b)-Cargo International

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Export Cargo Terminal Storage General Rate In Rupees Per Kilogram	0.81	0.81	0.99	1.05
Export Cargo Terminal Storage General Minimum Rate Per AWB	138.00	138.00	168.00	178.00
Export Cargo Terminal Storage Pharma Items Rate In Rupees Per Kilogram	1.67	1.67	2.04	2.16
Export Cargo Terminal Storage Pharma Items Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Export Cargo Terminal Storage Live Animals Rate In Rupees Per Kilogram	1.61	1.61	1.96	2.08
Export Cargo Terminal Storage Live Animals Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Export Cargo Terminal Storage Hazardous Dengerous Goods Rate In Rupees Per Kilogram	1.61	1.61	1.96	2.08
Export Cargo Terminal Storage Hazardous Dengerous Goods Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Export Cargo Terminal Storage Valuable Goods Rate In Rupees Per Kilogram	1.61	1.61	1.96	2.08
Export Cargo Terminal Storage Valuable Goods Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Export Cargo Terminal Storage Perishable Rate In Rupees Per Kilogram	1.61	1.61	1.96	2.08
Export Cargo Terminal Storage Perishable Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Export Cargo Terminal Storage Newspaper And Tv Reel Rate In Rupees Per Kilogram	0.81	0.81	0.98	1.04
Export Cargo Terminal Storage Newspaper And Tv Reel Minimum Rate Per AWB	135.00	135.00	165.00	175.00
Export Cargo Terminal Storage Export Project/Heavy Cargo Rate In Rupees Per Kilogram	-	-	3.30	3.00
Export Cargo Terminal Storage Export Project/Heavy Cargo Minimum Rate Per AWB	-	-	9,900.00	10,494.00
Export Cargo Terminal Storage Human Remains Rate In Rupees Per Kilogram	-	-	-	-
Export Cargo Terminal Storage Human Remains Minimum Rate Per AWB	-	-	-	-
Export Cargo Xray Carges Machine Charges Rate In Rupees Per Kilogram	1.59	1.59	1.94	2.06
Export Cargo Xray Carges Machine Charges Minimum Rate Per AWB	192.00	192.00	234.00	248.00
Export Cargo Xray Carges Certification Charges Rate In Rupees Per Kilogram	0.37	0.37	0.45	0.48
Export Cargo Xray Carges Certification Charges Minimum Rate Per AWB	67.00	67.00	82.00	87.00
Export Cargo Xray Carges Certification For Dengerous Goods Rate In Rupees Per Kilogram	0.37	0.37	0.45	0.48
Export Cargo Xray Carges Certification For Dengerous Goods Minimum Rate Per AWB	67.00	67.00	82.00	87.00
Export Cargo Demurrage Charges General Rate In Rupees Per Kilogram	0.83	0.83	1.01	1.07
Export Cargo Demurrage Charges General Minimum Rate Per AWB per day	138.00	138.00	168.00	178.00
Export Cargo Demurrage Charges Pharma Items Rate In Rupees Per Kilogram	2.67	2.67	3.26	3.45
Export Cargo Demurrage Charges Pharma Items Minimum Rate Per AWB per day	270.00	270.00	329.00	349.00
Export Cargo Demurrage Charges Live Animals Rate In Rupees Per Kilogram	1.64	1.64	2.00	2.12
Export Cargo Demurrage Charges Live Animals Minimum Rate Per AWB per day	270.00	270.00	329.00	349.00
Export Cargo Demurrage Charges Hazardous Dengerous Goods Rate In Rupees Per Kilogram	1.64	1.64	2.00	2.12
Export Cargo Demurrage Charges Hazardous Dengerous Goods Minimum Rate Per AWB per day	270.00	270.00	329.00	349.00
Export Cargo Demurrage Charges Valuable Goods Rate In Rupees Per Kilogram	2.67	2.67	3.26	3.45
Export Cargo Demurrage Charges Valuable Goods Minimum Rate Per AWB per day	270.00	270.00	329.00	349.00
Export Cargo Demurrage Charges Perishable Rate In Rupees Per Kilogram	0.79	0.79	0.96	1.02
Export Cargo Demurrage Charges Perishable Minimum Rate Per AWB per day	138.00	138.00	168.00	178.00
Export Cargo Demurrage Charges Newspaper And Tv Reel Rate In Rupees Per Kilogram	0.79	0.79	0.96	1.02
Export Cargo Demurrage Charges Newspaper And Tv Reel Minimum Rate Per AWB per day	138.00	138.00	168.00	178.00
Export Cargo Demurrage Charges Human Remains Rate In Rupees Per Kilogram	-	-	-	-
Export Cargo Demurrage Charges Human Remains Minimum Rate Per AWB per day	-	-	-	-
Export Cargo Handling Charges General Rate Per Kg	4.03	4.03	4.92	5.21
Export Cargo Handling Charges General Rate Per Pallet	N/A	N/A	N/A	N/A
Export Cargo Handling Charges Pharma Items Rate Per Kg	4.03	4.03	4.92	5.21
Export Cargo Handling Charges Pharma Items Rate Per Pallet	N/A	N/A	N/A	N/A
Export Cargo Handling Charges Live Animals Rate Per Kg	4.03	4.03	4.92	5.21
Export Cargo Handling Charges Live Animals Rate Per Pallet	N/A	N/A	N/A	N/A
Export Cargo Handling Charges Hazardous Dengerous Goods Rate Per Kg	4.03	4.03	4.92	5.21
Export Cargo Handling Charges Hazardous Dengerous Goods Rate Per Pallet	N/A	N/A	N/A	N/A
Export Cargo Handling Charges Valuable Goods Rate Per Kg	4.03	4.03	4.92	5.21
Export Cargo Handling Charges Valuable Goods Rate Per Pallet	N/A	N/A	N/A	N/A
Export Cargo Handling Charges Perishable Rate Per Kg	4.03	4.03	4.92	5.21
Export Cargo Handling Charges Perishable Rate Per Pallet	N/A	N/A	N/A	N/A
Export Cargo Handling Charges Newspaper And Tv Reel Rate Per Kg	4.03	4.03	4.92	5.21
Export Cargo Handling Charges Newspaper And Tv Reel Rate Per Pallet	N/A	N/A	N/A	N/A
Export Cargo Handling Charges Human Remains Rate Per Kg	-	-	-	-
Export Cargo Handling Charges Human Remains Rate Per Pallet	-	-	-	-
Export Cargo Documentation Fees General Rs Per AWB	1.15	1.15	1.40	1.49
Export Cargo Documentation Fees General Minimum Per Flight	1,035.00	1,035.00	1,262.70	1,338.46
Import Cargo Terminal Storage General Rate In Rupees Per Kilogram	5.12	5.12	6.25	6.62
Import Cargo Terminal Storage General Minimum Rate Per AWB	138.00	138.00	168.00	178.00
Import Cargo Terminal Storage Pharma Items Rate In Rupees Per Kilogram	10.22	10.22	12.47	13.22
Import Cargo Terminal Storage Pharma Items Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Import Cargo Terminal Storage Live Animals Rate In Rupees Per Kilogram	10.22	10.22	12.47	13.22
Import Cargo Terminal Storage Live Animals Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Import Cargo Terminal Storage Hazardous Dengerous Goods Rate In Rupees Per Kilogram	10.22	10.22	12.47	13.22
Import Cargo Terminal Storage Hazardous Dengerous Goods Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Import Cargo Terminal Storage Valuable Goods Rate In Rupees Per Kilogram	10.22	10.22	12.47	13.22
Import Cargo Terminal Storage Valuable Goods Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Import Cargo Terminal Storage Perishable Rate In Rupees Per Kilogram	10.22	10.22	12.47	13.22
Import Cargo Terminal Storage Perishable Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Import Cargo Terminal Storage Newspaper And Tv Reel Rate In Rupees Per Kilogram	10.22	10.22	12.47	13.22
Import Cargo Terminal Storage Newspaper And Tv Reel Minimum Rate Per AWB	270.00	270.00	329.00	349.00
Import Cargo Terminal Storage Export Project/Heavy Cargo Rate In Rupees Per Kilogram	-	-	12.10	13.00
Import Cargo Terminal Storage Export Project/Heavy Cargo Minimum Rate Per AWB	-	-	36,300.00	38,478.00
Import Cargo Terminal Storage Human Remains Rate In Rupees Per Kilogram	-	-	-	-
Import Cargo Terminal Storage Human Remains Minimum Rate Per AWB	-	-	-	-
Import Cargo Handling Charges General Rate Per Kg	1.22	1.22	1.49	1.58
Import Cargo Handling Charges General Rate Per Pallet	269.00	269.00	328.18	347.87

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Import Cargo Handling Charges Pharma Items Rate Per Kg	1.22	1.22	1.49	1.58
Import Cargo Handling Charges Pharma Items Rate Per Pallet	269.00	269.00	328.18	347.87
Import Cargo Handling Charges Live Animals Rate Per Kg	1.22	1.22	1.49	1.58
Import Cargo Handling Charges Live Animals Rate Per Pallet	269.00	269.00	328.18	347.87
Import Cargo Handling Charges Hazardous Dengerous Goods Rate Per Kg	1.22	1.22	1.49	1.58
Import Cargo Handling Charges Hazardous Dengerous Goods Rate Per Pallet	269.00	269.00	328.18	347.87
Import Cargo Handling Charges Valuable Goods Rate Per Kg	1.22	1.22	1.49	1.58
Import Cargo Handling Charges Valuable Goods Rate Per Pallet	269.00	269.00	328.18	347.87
Import Cargo Handling Charges Perishable Rate Per Kg	1.22	1.22	1.49	1.58
Import Cargo Handling Charges Perishable Rate Per Pallet	269.00	269.00	328.18	347.87
Import Cargo Handling Charges Newspaper And Tv Reel Rate Per Kg	1.22	1.22	1.49	1.58
Import Cargo Handling Charges Newspaper And Tv Reel Rate Per Pallet	269.00	269.00	328.18	347.87
Import Cargo Handling Charges Human Remains Rate Per Kg	-	-	-	-
Import Cargo Handling Charges Human Remains Rate Per Pallet	-	-	-	-
Import Cargo Demurrage Charges General Rate In Rupees Per Kilogram	-	-	-	-
upto 4 days including free period	1.50	1.50	1.83	1.94
Between 5days and 30days	2.99	2.99	3.65	3.87
Beyond 30days	4.49	4.49	5.48	5.81
Import Cargo Demurrage Charges General Minimum Rate Per AWB per day	339.00	339.00	414.00	439.00
Import Cargo Demurrage Charges Pharma Items Rate In Rupees Per Kilogram	-	-	-	-
upto 4 days including free period	5.98	5.98	7.30	7.73
Between 5days and 30days	11.96	11.96	14.59	15.47
Beyond 30days	17.94	17.94	21.89	23.20
Import Cargo Demurrage Charges Pharma Items Minimum Rate Per AWB per day	1,334.00	1,334.00	1,627.00	1,725.00
Import Cargo Demurrage Charges Live Animals Rate In Rupees Per Kilogram	-	-	-	-
upto 4 days including free period	2.99	2.99	3.65	3.87
Between 5days and 30days	5.98	5.98	7.30	7.73
Beyond 30days	8.97	8.97	10.94	11.60
Import Cargo Demurrage Charges Live Animals Minimum Rate Per AWB per day	667.00	667.00	814.00	863.00
Import Cargo Demurrage Charges Hazardous Dengerous Goods Rate In Rupees Per Kilogram	-	-	-	-
upto 4 days including free period	2.99	2.99	3.65	3.87
Between 5days and 30days	5.98	5.98	7.30	7.73
Beyond 30days	8.97	8.97	10.94	11.60
Import Cargo Demurrage Charges Hazardous Dengerous Goods Minimum Rate Per AWB per day	667.00	667.00	814.00	863.00
Import Cargo Demurrage Charges Valuable Goods Rate In Rupees Per Kilogram	-	-	-	-
upto 4 days including free period	5.98	5.98	7.30	7.73
Between 5days and 30days	11.96	11.96	14.59	15.47
Beyond 30days	17.94	17.94	21.89	23.20
Import Cargo Demurrage Charges Valuable Goods Minimum Rate Per AWB per day	1,334.00	1,334.00	1,627.00	1,725.00
Import Cargo Demurrage Charges Perishable Rate In Rupees Per Kilogram	-	-	-	-
upto 4 days including free period	2.99	2.99	3.65	3.87
Between 5days and 30days	5.98	5.98	7.30	7.73
Beyond 30days	8.97	8.97	10.94	11.60
Import Cargo Demurrage Charges Perishable Minimum Rate Per AWB per day	667.00	667.00	814.00	863.00
Import Cargo Demurrage Charges Newspaper And Tv Reel Rate In Rupees Per Kilogram	-	-	-	-
upto 4 days including free period	2.99	2.99	3.65	3.87
Between 5days and 30days	5.98	5.98	7.30	7.73
Beyond 30days	8.97	8.97	10.94	11.60
Import Cargo Demurrage Charges Newspaper And Tv Reel Minimum Rate Per AWB per day	667.00	667.00	814.00	863.00
Import Cargo Demurrage Charges Human Remains Rate In Rupees Per Kilogram	-	-	-	-
Import Cargo Demurrage Charges Human Remains Minimum Rate Per AWB	-	-	-	-
Courier Mail Cargo Intl Incoming Charges Facilitation Inbound Import PER KG	-	-	-	-
Courier Mail Cargo Intl Incoming Charges Facilitation MINIMUM Charge Per Bag	-	-	-	-
Courier Mail Cargo Intl Incoming Charges Xray Inbound Import PER KG	-	-	-	-
Courier Mail Cargo Intl Incoming Charges Xray MINIMUM Charge Per Bag	-	-	-	-
Courier Mail Cargo Intl Incoming Charges Free Period Days	-	-	-	-
Courier Mail Cargo Intl Incoming Charges 4thday 10thday Consignment	-	-	-	-
Courier Mail Cargo Intl Incoming Charges 11thday 20thday Consignment	-	-	-	-
Courier Mail Cargo Intl Incoming Charges 21thday 30thday Consignment	-	-	-	-
Courier Mail Cargo Intl Incoming Charges Beyond 30 Consignment	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges Facilitation Outbound Import PER KG	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges Facilitation MINIMUM Charge Per Bag	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges Xray Outbound Import PER KG	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges Xray MINIMUM Charge Per Bag	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges Free Period Days	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges 4thday 10thday Consignment	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges 11thday 20thday Consignment	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges 21thday 30thday Consignment	-	-	-	-
Courier Mail Cargo Intl Outcoming Charges Beyond 30 Consignment	-	-	-	-
Transshipment Cargo Intl Intl General Cargo Charge Rate Per Kg	2.36	2.36	2.88	3.05
Transshipment Cargo Intl Intl General Cargo Charge Minimum Per AWB	179.00	179.00	218.00	231.00
Transshipment Cargo Intl Intl Special Cargo Rate Per Kg	2.36	2.36	2.88	3.05
Transshipment Cargo Intl Intl Special Cargo Minimum Per AWB	179.00	179.00	218.00	231.00
Transshipment Cargo Intl Intl Document Fee Rate Per Kg	2.36	2.36	2.88	3.05
Transshipment Cargo Intl Intl Document Fee Minimum Per AWB	179.00	179.00	218.00	231.00
Transshipment Cargo Intl Dom General Cargo Charge Rate Per Kg	2.36	2.36	2.88	3.05
Transshipment Cargo Intl Dom General Cargo Charge Minimum Per AWB	179.00	179.00	218.00	231.00
Transshipment Cargo Intl Dom Special Cargo Rate Per Kg	2.36	2.36	2.88	3.05
Transshipment Cargo Intl Dom Special Cargo Minimum Per AWB	179.00	179.00	218.00	231.00

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Transshipment Cargo Intl Dom Special Dgr Rate Per Kg	2.36	2.36	2.88	3.05
Transshipment Cargo Intl Dom Special Dgr Minimum Per AWB	179.00	179.00	218.00	231.00
Transshipment Cargo Intl Dom Document Fee Rate Per Kg	2.36	2.36	2.88	3.05
Transshipment Cargo Intl Dom Document Fee Minimum Per AWB	179.00	179.00	218.00	231.00
Transshipment Cargo Dom Dom General Cargo Charge Rate Per Kg	-	-	-	-
Transshipment Cargo Dom Dom General Cargo Charge Minimum Per AWB	-	-	-	-
Transshipment Cargo Dom Dom Special Cargo Rate Per Kg	-	-	-	-
Transshipment Cargo Dom Dom Special Cargo Minimum Per AWB	-	-	-	-
Transshipment Cargo Dom Dom Special Dgp Rate Per Kg	-	-	-	-
Transshipment Cargo Dom Dom Special Dgp Minimum Per AWB	-	-	-	-
Transshipment Cargo Dom Dom Document Fee Rate Per Kg	-	-	-	-
Transshipment Cargo Dom Dom Document Fee Minimum Per AWB	-	-	-	-
Custom Cost Recovery Charge Rate Per Kg	-	-	-	-
Edi It Service Minimum Rate Per AWB	-	-	-	-
Others Charges If Any Minimum Rate Per Kg AWB	-	-	-	-
Export - Carting / Palletisation / Containerisation / Unitisation Charges - General / Special Cargo/Post Office mail & Mail Cargo (per kg) - Schedule Airlines	4.03	4.03	4.92	5.21
Export - Carting / Palletisation / Containerisation / Unitisation Charges - General / Special Cargo/Post Office mail & Mail Cargo (per kg) - Non-Schedule Airlines	-	-	6.40	6.78
Export - Unitization of Bonded Cargo (per kg)	1.73	1.73	2.11	2.24
Export - Carting of Cargo from Domestic Airport to MIAL International Warehouse or return from MIAL International warehouse to Domestic Airport (per kg)	2.01	2.01	2.45	2.60
Export - Carting of Export using other Gateway Airports in India (Jet Airways Domestic Bonded Warehouse) (per kg)	1.32	1.32	1.61	1.71
Export - Carting of Export using other Gateway Airports in India (Domestic Airline warehouse to MIAL Bonded Warehouse) (per kg)	1.27	1.27	1.55	1.64
Export - Carting Charges to/from aircraft (per kg)	1.15	1.15	1.40	1.49
Export - Aircraft loading charges (bulk) - General Cargo (per kg)	1.90	1.90	2.32	2.46
Export - Aircraft loading charges (bulk) - PER/HZVAL cargo (per kg)	2.83	2.83	3.45	3.66
Export - Supervision and Coordination for export courier at ICT and export perishable at APEDA (per kg)	0.95	0.95	1.16	1.23
Export - Min.Supervision and Coordination for export courier at ICT and export perishable at APEDA (per AWB)	127.00	127.00	154.94	164.24
Export - Document Handling (Additional applicable per AWB only for SPL/ VAL cargo) (per kg)	1.15	1.15	1.40	1.49
Export - Min. Document Handling (Additional applicable per AWB only for SPL/ VAL cargo) (per AWB)	1,035.00	1,035.00	1,262.70	1,338.46
Export - Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) General cargo (per kg per day) - Scheduled Airlines	1.85	1.85	2.26	2.39
Export - Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) General cargo (per kg per day) - Non-Scheduled Airlines	0	-	4.50	4.77
Export - Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) Special cargo (per kg per day)	3.69	3.69	4.50	4.77
Export - X-Ray charges if screening done by airlines (per kg)	1.59	1.59	1.94	2.06
Export - Min. X-Ray charges if screening done by airlines (per AWB)	192.00	192.00	234.24	248.29
Export - X-Ray charges if screening not done by airlines (per kg)	1.96	1.96	2.39	2.53
Export - Min. X-Ray charges if screening not done by airlines (per AWB)	259.00	259.00	315.98	334.94
Export - PO MAIL Unitization (per kg)	4.03	4.03	4.92	5.21
Export - ULD Tag charges (for one tag printing per ULD with Airline logo) (-	-	-	-
- Container (lower deck) - LD3 and similar (per Tag)	144	144.00	175.68	186.22
- pallets (lower deck and main deck) (per Tag)	173	173.00	211.06	223.72
- Bulk trolleys (per Tag)	86	86.00	104.92	111.22
- 16 foot and 20 foot (per Tag)	288	288.00	351.36	372.44
Import - Carting Charges (TP Cargo) minimum charges applicable per CTM (per kg)	2.36	2.36	2.88	3.05
Import - Min. Carting Charges (TP Cargo) minimum charges applicable per CTM (per AWB)	179.00	179.00	218.38	231.48
Import - Storage Charge if cargo unchecked beyond 24 hrs. of arrival of aircraft (a) Bulk - per Kg./day (per kg / per day)	1.93	1.93	2.35	2.50
Import - Min. Storage Charge if cargo unchecked beyond 24 hrs. of arrival of aircraft (a) Bulk - (Min.) (per AWB)	270.00	270.00	329.40	349.16
b) ULD - per ULD /day (per kg / per day)	775.10	775.10	945.62	1,002.36
b) ULD - (Min.) (per AWB)	270.00	270.00	329.40	349.16
(c) VAL (Valuable) - per Kg/day (per kg / per day)	4.85	4.85	5.92	6.27
(c) VAL (Valuable) - (Min.) (per AWB)	270.00	270.00	329.40	349.16
(d) HAZ / Perishable/Cold storage/Live Animal/ any other cargo require special handling - per Kg./day (per kg / per day)	3.20	3.20	3.90	4.14
(d) HAZ / Perishable/Cold storage/Live Animal/ any other cargo require special handling - per (Min.) (per AWB)	270.00	270.00	329.40	349.16
Import - Destuffing of ULD (minimum charges applicable per IGM)	1.22	1.22	1.49	1.58
Import - Min. Destuffing of ULD (minimum charges applicable per AWB)	269.00	269.00	328.18	347.87
Import - Document Handling (minimum charges applicable per flight)	2.01	2.01	2.45	2.60
Import - Min. Document Handling (minimum charges applicable per flight)	920.00	920.00	1,122.40	1,189.74
Import - Destuffing of P O Mail. (Minimum charges applicable per IGM)	1.22	1.22	1.49	1.58
Import - Destuffing of P O Mail. (Minimum charges applicable per AWB)	269.00	269.00	328.18	347.87
Import - Ramp (Import/Export) (per arriving flight) (per flight)	4600	4,600.00	5,612.00	5,948.72

For Mumbai Cargo Service Center Airport


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Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Import - Delivery issuance charges ()	50% of amount collected by airline	50% of amount collected by airline	50% of amount collected by airline	50% of amount collected by airline
Import - ULD management (per flight)	11500	11,500.00	14,030.00	14,871.80
Electricity Charges for RKN Container(per container per day)			1,946.00	2,062.76
Empty Pallet Stack making charges			2.00	2.12
Escorting services to & fro to the aircraft for valuable cargo (per AWB)			1,577.00	1,671.62
Escorting services to & fro to the aircraft for high value pharmaceutical cargo (per kg)			2.00	2.12
Escort services for general cargo per kg			1.00	1.06
Escort services for general cargo per AWB			2,000.00	2,120.00
Import courier supervision and documentation(Min Per kg)			2.00	2.12
Import courier supervision and documentation(Min Per Flight)			1,000.00	1,060.00
ULD cleaning charges per unit			7,169.00	7,599.14
Preparation of NOTOC Per NOTOC			2,000.00	2,120.00
FWB/FHL data verification Per AWB			150.00	159.00
fwb/fhl data capture per AWB			460.00	487.60
Pallet stack storage perkg/per day			1.00	1.06
Shrink Wrap of ULD (cost inclusive of material) Per ULD			2,868.00	3,040.08
Shrink Wrap of Euro pallet per Euro skid			430.00	455.80
Airside cool container			4,000.00	4,240.00
Import - Additional Processing charges General Rate per kg (Non-schedule Airlines)	0	-	1.25	1.33
Import - Additional Processing charges Special Rate per kg (Non-schedule Airlines)	0	-	2.50	2.65
Import - Additional Processing charges Valuable Rate per kg (Non-schedule Airlines)	0	-	2.50	2.65
Import - Delivery Order charges per AWB			2,868.00	3,040.08
Import - HAWB issuance charges per AWB			1,864.00	1,975.84
Export - Air Cargo Freight Consolidation Fees per kg			2.00	2.12
Export - Air Cargo Freight Consolidation Fees per AWB			500.00	530.00
Strapping & repacking charges per kg			21.00	22.26
Strapping & repacking charges per AWB			50.00	53.00
Consolidation/ De-consolidation fee (HAWB delivery charges) per AWB			1,000.00	1,060.00
Express Services			25 % more than the TSP rate for the category the cargo falls under	
Back to town			50% of the applicable TSP charges	
Custom facilitation fee per kg			0.40	0.42
Shrink Wrap of ULD (cost inclusive of material) Per ULD			2,868.00	3,040.00
Shrink Wrap of Euro pallet			430.00	456.00
Repacking charges below 50 kg Per kg			22.00	23.32
Repacking charges below 50 kg Per AWB			72.00	76.00
Repacking charges above or equal to 50 kg per kg			42.00	44.52
Repacking charges above or equal to 50 kg per AWB			72.00	76.00
Pet Assistance			1,434.00	1,520.04
Repacking with wooden skid			717.00	760.00
Miscellaneous Charges per kg (None of the above)			3.59	3.81
Miscellaneous Charges per AWB (None of the above)			717.00	760.00
Overtime fee for gate pass generation per AWB			265.00	281.00
Escorting services to & fro to the aircraft for high value pharmaceutical cargo (per kg)			2.00	2.12

For Mumbai Cargo Service Center Airport Pvt. Ltd.

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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Multi Year Tariff proposal for the FY 2018-19 to 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

- 3) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' or 'chargeable weight' whichever is higher.
- 4) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.
- 5) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, iridium, rhodium, ruthenium, osmium and palladium and their alloys/ products; various precious stones, rubies, emeralds, sapphires, opals, Jade articles, diamond, pearl and its jewellery / products; watches made of silver, gold or platinum, valuable documents including books, paintings, and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 6) Project cargo are such cargo which requires/special handling /storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 7) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA act Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 8) Packing/repacking charges shall be levied as per existing rates.
- 9) GST and any other statutory Indirect taxes shall be levied extra as per government notifications.
- 10) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 115/- for year 2018-19 Rs.140/- for year 2019-20 and Rs.149/- for the year 2020-21 per cancellation.
- 11) Labeling charges will be charged @ Rs. 575/- for year 2018-19 Rs.702/- for year 2019-20 and Rs.744/- for the year 2020-21 per AWB.
- 12) Sector and Sector Airway bill charges @ Rs. 1.73/- per kg for year 2018-19 Rs.2/- per kg for year 2019-20 and Rs.2/- perkg for the year 2020-21.
- 13) Segregation charges @ Rs. 575/- for year 2018-19 Rs.702/- for year 2019-20 and Rs.744/- for the year 2020-21 per shipment.
- 14) Special equipment charges will be charged at 200% of the General cargo charges.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Multi Year Tariff proposal for the FY 2018-19 to 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Cityside Handling

(B) EXPORT CARGO

Sr. No.	Type Of Cargo	2018-19		2019-20		2020-21	
		Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Terminal, Storage and Processing Charges						
a	General	0.81	138.00	0.99	168.00	1.05	178.00
b	Special and Valuable	1.61	270.00	1.96	329.00	2.08	349.00
c	Perishable	2.67	270.00	3.26	329.00	3.45	349.00
d	Export Project / Heavy Cargo	0.77	138.00	0.94	168.00	1.00	178.00
e	Custom facilitation			3.30	9,900.00	3.50	10,494.00
		0.40		0.40		0.42	
2	Optional services						
a	Air Cargo Freight Consolidation Fees(ACFC)			2.00	500.00	2.12	530.00
b	Express Services			25% more than the TSP rate for the category the cargo falls under			
c	Back to Town			50 % of applicable TSP charges			
d	Consolidation fee - HAWB or Shipping bill charges(per HAWB or per Shipping			1,000.00		1,060.00	

Notes:

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Terminal charges applicable to Newspaper and TV reel consignments shall be 50% of the prescribed charges.
- 3) Consignments of human remains, coffin including baggage of deceased & Human eyes will be exempted from the purview of Terminal charges.
- 4) Terminal charges are inclusive of Forklift charges wherever Forklift. Usage is involved. No separate Forklift charges will be levied.
- 5) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.
- 6) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 7) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5% the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo.


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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Multi Year Tariff proposal for the FY 2018-19 to 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

- 8) All the bills should be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs, 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 9) Packing/repacking charges shall be levied @ 2% of packages per shipping bill with a minimum of Rs. 34.50/- per airway bill. Packing/repacking charges will be Rs. 17.25/- per packet.
- 10) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 11) Project cargo are such cargo which requires/special handling /storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 12) MOT charges will be levied @ Rs. 230/- for year 2018-19 Rs.281/- for year 2019-20 and Rs.297/- for the year 2020-21 per AWB.
- 13) Terminal receipt cancellation charges will be @ Rs. 115/- for year 2018-19 Rs.140/- for year 2019-20 and Rs.149/- for the year 2020-21 per Terminal receipt.
- 14) Export administration charges will be charged Rs. 115/- for year 2018-19 Rs.140/- for year 2019-20 and Rs.149/- for the year 2020-21 per receipt in case of expiry of receipt. Title receipt will be expired at 24:00 hrs. of the date of preparation of receipt.
- 15) Back to town charges are in addition to applicable Charges
- 16) Facility for advance on line generation of Terminal charges receipt for next working day subject to availability of valid carting order for the day.

For Mumbai Cargo Service Center Airport Pvt. Ltd.


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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Multi Year Tariff proposal for the FY 2018-19 to 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Cityside Handling

(C) Other General Charges

Sr. No.	Type Of Cargo	2018-19		2019-20		2020-21	
		Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment
a	Shrink Wrap of ULD (cost inclusive of material) Per ULD			2,868.00		3,040.08	
b	Shrink Wrap of Euro pallet			430.00		455.80	
c	Pet Assistance			1,434.00		1,520.04	
d	Repacking with wooden skid Per Wooden Skid			717.00		760.02	
e	Miscellaneous Charges (None of the above)			3.59	717.00	3.81	760.00
f	Overtime fee for gate pass generation(Per AWB)			-	265.00	-	281.00
g	Escorting services to & fro to the aircraft for high value pharmaceutical cargo (per kg)			2.00		2.12	

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Multi Year Tariff proposal for the FY 2018-19 to 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Cityside Handling

DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines
(A) IMPORT CARGO

Sr. No.	Type Of Cargo	Period	2018-19		2019-20		2020-21	
			Rate per Kilogram per day (Maximum)	Minimum Rate per consignment	Rate per Kilogram per day (Maximum)	Minimum Rate per consignment	Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	Up to 96 hrs. including free period	1.50		1.83		1.94	
		Between 96 hrs. and 696 hrs.	2.99	339.00	3.65	414.00	3.87	439.00
		Beyond 696 hrs.	4.49		5.48		5.81	
2	Special Cargo	Up to 96 hrs. including free period	2.99		3.65		3.87	
		Between 96 hrs. and 696 hrs.	5.98	667.00	7.30	814.00	7.73	863.00
		Beyond 696 hrs.	8.97		10.94		11.60	
3	Valuable Cargo	Up to 96 hrs. including free period	5.98		7.30		7.73	
		Between 96 hrs. and 696 hrs.	11.96	1,334.00	14.59	1,627.00	15.47	1,725.00
		Beyond 696 hrs.	17.94		21.89		23.20	

- 1) The free period will be 48 hrs. (i.e. 2 working days) from the Segregation time which would be revised based upon determination by the government from time to time.
- 2) Computation of Free Period will start from the Segregation time of Flight till generation of Gate Pass
- 3) After Expiry of above mentioned stipulated Free Period, Demurrage for next 48 hrs. will be charged on 'per kg per day non-cumulative basis' inclusive of holidays, provided the consignment is cleared within 96 hours from Segregation time.
- 4) Number of hours applicable for demurrage will be computed as the time between Segregation Time and " Time of issue of Gate Pass". Each 24 hrs, cycle will be taken as 01 day and any part thereof will be counted as one full day
- 5) Prevailing Business hours will remain unchanged.
- 6) After Expiry of the stipulated free period i.e. 48 hrs. , if the total time between Segregation time and generation of the Gate Pass exceeds 96 hrs. , Demurrage charges will be levied on cumulative basis inclusive of holidays from the date and Segregation as per above table.

Notes:

- 1) Consignment of human remains, coffin including baggage of deceased & Human Eyes will be exempted from the purview of Terminal Charges.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Multi Year Tariff proposal for the FY 2018-19 to 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

- 2) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' or 'chargeable weight' whichever is higher
- 3) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.
- 4) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, Iridium, rhodium, ruthenium, osmium and palladium and their alloys / products; various precious stones, rubies, emeralds, sapphires, opals, jade articles, diamond, pearl and its jewellery/products; watches made of silver, gold or platinum, valuable documents including books, paintings and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 5) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause S.7.2, the rounding off procedure, when the rounding off unit is 5, When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 6) Packing/repacking charges shall be levied as per existing rates.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 8) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 115/- for year 2018-19 Rs.140/- for year 2019-20 and Rs.149/- for the year 2020-21 per cancellation.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Multi Year Tariff proposal for the FY 2018-19 to 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Airside Handling
DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines
(B) EXPORT CARGO

Sr. No.	Type Of Cargo	2018-19		2019-20		2020-21	
		Rate per Kilogram per day (Maximum)	Minimum Rate per consignment	Rate per Kilogram per day (Maximum)	Minimum Rate per consignment	Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	0.83	138.00	1.01	168.00	1.07	178.00
2	Special and Valuable	1.64	270.00	2.00	329.00	2.12	349.00
3	Perishable	2.67	270.00	3.26	329.00	3.45	349.00
	a) wherever State of Art facility is provided						
	b) wherever exclusive of facility is not provided	0.79	138.00	0.96	168.00	1.02	178.00

Notes

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Consignments of human remains, coffin including 'baggage of deceased & Human eyes will be exempted from the purview of Demurrage charges.
- 3) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.
- 4) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher, Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 5) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5%, the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo.
- 6) All the bills should be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Multi Year Tariff proposal for the FY 2018-19 to 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Airside Handling
International Cargo - payable by Airlines

Sr. No.	Function	Description of service	2018-19		2019-20		2020-21	
			Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Export	Carting/ Palletisation / Containerization / Bulk Cargo Handling	4.03	-	4.92	-	5.21	-
2	Export	Carting / Palletisation / Containerisation / Unitisation Charges - General / Special Cargo/Post Office mail & Mail Cargo- Non scheduled Airline	-	-	6.40	-	6.78	-
3	Export	Unitization of Bonded cargo	1.73	-	2.11	-	2.24	-
4	Export	Carting of Cargo from Domestic airport to MIAL International Warehouse or return from MIAL International Warehouse to Domestic Airport	2.01	-	2.45	-	2.60	-
5	Export	Carting of Export using other Gateways Airports in India (Jet Airways Domestic Bonded warehouse) (per kg)	1.32	-	1.61	-	1.71	-
6	Export	Carting Export Cargo using other Gateways Airports in India (Domestic airlines warehouse to MIAL Bonded warehouse)	1.27	-	1.55	-	1.64	-
7	Export	Carting charges to/from aircraft (per kg)	1.15	-	1.40	-	1.49	-
8a	Export	Aircraft loading charges (bulk) (per kg) General cargo	1.90	-	2.32	-	2.46	-
8b	Export	Aircraft loading charges (Per/HZ/VAL cargo)	2.83	-	3.45	-	3.66	-
9a	Export	Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) General cargo (rate per kg per day)	1.85	-	2.26	-	2.39	-
9b	Export	Special cargo (rate per kg per day)	3.69	-	4.50	-	4.77	-
9c	Export	Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) Non Scheduled Airlines	-	-	4.50	-	4.77	-
10	Export	Supervision and Co-ordination for export courier at ICT and export perishable at APEDA (Minimum charges applicable per AWB)	0.95	127.00	1.16	155.00	1.23	164.00

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Multi Year Tariff proposal for the FY 2018-19 to 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

2018-19

2019-20

2020-21

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment	Rate per Kilogram (Maximum)	Minimum Rate per consignment
11a	Export	Document Handling. (Additional applicable per AWB only for DGR/SPL/VAL cargo) for Schedule Airline	1.15	1,035.00	1.40	1,263.00	1.49	1,339.00
11b	Export	Document Handling - Non Schedule Airline			1.73		1.83	
12	Export	X ray charges - if screening done by airlines (minimum charges applicable per AWB)	1.59	192.00	1.94	234.00	2.06	248.00
13	Export	X ray charges - if screening not done by airlines (minimum charges applicable per AWB)	1.96	259.00	2.39	316.00	2.53	335.00
14	Export	P 0 mail unitization	4.03		4.92	-	5.21	-
15	Export	ULD weightment charges (for one Tag printing per ULD with Airline logo)						
		- container (lower deck) - LD3 and similar	144.00		175.68	-	186.22	-
		- pallets (lower deck and main deck)	173.00		211.06	-	223.72	-
		-Bulk Trolley	86.00		104.92	-	111.22	-
		-16 foot and 20 foot	288.00		351.36	-	372.44	-
16	Import	Carting charges (TP Cargo) (minimum charges applicable per CTM)	2.36	179.00	2.88	218.00	3.05	231.00
17a	Import	Storage Charge if cargo unchecked beyond 12 hrs. of arrival of aircraft (per kg per day) (a) Bulk · per Kg./day minimum charges applicable per AWB	1.93	270.00	2.35	329.00	2.50	349.00
17b	Import	(b) ULD - per ULD / day minimum charges applicable per AWB	775.10	270.00	945.62	329.00	1,002.36	349.00
17c	Import	(c) VAL - per Kg./day minimum charges applicable per AWB	4.85	270.00	5.92	329.00	6.27	349.00
17d	Import	(d) HAZ / Per - per Kg./day minimum per Rs 235 per AWB	3.20	270.00	3.90	329.00	4.14	349.00
18	Import	Destuffing of PO Mail (minimum charges applicable per IGM) ^{ULD}	1.22	269.00	1.49	328.00	1.58	348.00
19	Import	Document Handling (minimum charges applicable per flight)	2.01	920.00	2.45	1,122.00	2.60	1,189.00

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Multi Year Tariff proposal for the FY 2018-19 to 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

- 3) All Bills prepared by the Handling Company shall be rounded off to the nearest Rupee.
- 4) Whenever MIAL outsources certain functions/services to contractors, the payment terms/billing arrangements between the Air lines and the contractor shall be discussed/mutually agreed before the same is implemented.
- 5) All applicable charges to importer (consignee) in respect of import cargo and exporter (shipper) in respect of export cargo including all types of transshipment cargo will be leviable on the airline in event of airline availing such services.
- 6) All statutory indirect taxes, duties, levies etc., shall be extra and shall be borne by airlines.
- 7) Invoice shall be raised on a monthly/fortnightly basis and shall have to be paid within 10 days from the date of invoice.
- 8) Failure to pay so shall attract 18% p.a. interest.
- 9) Payment shall be made by way of demand draft/fund transfer/cheque drawn in favour of "Mumbai Cargo Service Center Airport Pvt Ltd" payable at Mumbai.
- 10) Demand Draft/Cheque should be drawn on a Scheduled Commercial Bank in India.
- 11) ULD Handling limited to open pallets, lashing material and loading material used for cargo.
- 12) Security Deposit from the party will be collected at equivalent to 02 months peak billing based on average of last 06 months billing.
- 13) In case of Non-schedule operators Destuffing charges for imports will be levied @ Rs. 1.96/- per kg for year 2018-19 Rs.2/- per kg for year 2019-20 and Rs.3/- perkg for the year 2020-21.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2019-20
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

Schedule of Charges-Cityside Handling

(A) IMPORT CARGO

Sr. No.	Type Of Cargo	2019-20	
		Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Terminal, Storage and Processing Charges		
a	General	6.25	168.00
b	Special and Valuable	12.47	329.00
c	Export Project / Heavy Cargo	12.10	36,300.00
d	Additional processing charges -Non Schedule Airlines		
i	General Cargo	1.25	-
ii	Special and Valuable	2.50	-
e	Custom Facilitation Fee - Import	0.40	NA
2	Optional services		
a	Delivery order fees	NA	2,868.00
b	HAWB issuance charge	NA	1,864.00
		25% more than the TSP rate for the category the cargo falls under	
c	Express Services		
d	De-Consolidation Fee - HAWB Delivery Charges	NA	1,000.00

- The Free Period will be 48 hours (i.e. 2 working days) from the Actual Time of Arrival of flight (ATA) which would be revised based on determination by Government from time to time.
- Computation of Free Period will start from Actual Time of Arrival (ATA) of flight till generation of Gate Pass
- Prevailing business hours will remain unchanged.

Notes:

- Consignment of human remains, coffin including baggage of deceased & Human Eyes will be exempted from the purview of Terminal Charges.
- No separate Forklift Charges will be levied.

For Mumbai Cargo Service Center Airport Pvt. Ltd.


HANISH SHETTY
 Authorized Signatory

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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2019-20

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

- 3) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' or 'chargeable weight' whichever is higher.
- 4) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.
- 5) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, iridium, rhodium, ruthenium, osmium and palladium and their alloys/ products; various precious stones, rubies, emeralds, sapphires, opals, Jade articles, diamond, pearl and its jewellery / products; watches made of silver, gold or platinum, valuable documents including books, paintings, and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 6) Project cargo are such cargo which requires/special handling/storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 7) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA act Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 8) Packing/repacking charges shall be levied as per existing rates.
- 9) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 10) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 140/- for year 2019-20 per cancellation.
- 11) Labeling charges will be charged @ Rs. 702/- for year 2019-20 per AWB.
- 12) Sector and Sector Airway bill charges @ Rs. 2/- per kg for year 2019-20
- 13) Segregation charges @ Rs. 702/- for year 2019-20 per shipment.
- 14) Special equipment charges will be charged at 200% of the General cargo charges.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2019-20

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

Schedule of Charges-Cityside Handling

(B) EXPORT CARGO

2019-20

Sr. No.	Type Of Cargo	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Terminal, Storage and Processing Charges		
a	General	0.99	168.00
b	Special and Valuable	1.96	329.00
c	Perishable	3.26	329.00
d	Export Project / Heavy Cargo	0.94	168.00
e	Custom facilitation	3.30	9,900.00
	0.40		
2	Optional services		
a	Air Cargo Freight Consolidation Fees(ACFC)	2.00	500.00
b	Express Services	25% more than the TSP rate	
c	Back to Town	50% of applicable TSP	
d	Consolidation fee - HAWB or Shipping bill charges per HAWB or per Shipping bill	1,000.00	

Notes:

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Terminal charges applicable to Newspaper and TV reel consignments shall be 50% of the prescribed charges.
- 3) Consignments of human remains, coffin including baggage of deceased & Human eyes will be exempted from the purview of Terminal charges.
- 4) Terminal charges are inclusive of Forklift charges wherever Forklift. Usage is involved. No separate Forklift charges will be levied.
- 5) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.

For Mumbai Cargo Service Center Airport Pvt. Ltd.

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HARISH SHETTY
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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2019-20

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

- 6) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 7) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5%, the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo .
- 8) All the bills should be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 9) Packing/repacking charges shall be levied @ 2% of packages per shipping bill with a minimum of Rs. 34.50/- per airway bill. Packing/repacking charges will be Rs. 17.25/- per packet.
- 10) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 11) Project cargo are such cargo which requires/special handling /storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 12) MOT charges will be levied @ Rs. 281/- for year 2019-20 per AWB.
- 13) Terminal receipt cancellation charges will be @ Rs. 140/- for year 2019-20 per Terminal receipt.
- 14) Export administration charges will be charged Rs. 149/- for the year 2020-21 per receipt in case of expiry of receipt. The receipt will be expired at 24:00 hrs. of the date of preparation of receipt.
- 15) Back to town charges are in addition to applicable Charges.
- 16) Facility for advance on line generation of Terminal charges receipt for next working day subject to availability of valid carting order for the day.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2019-20
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019
Schedule of Charges-Cityside Handling

(C) Other General Charges

2019-20

Sr. No.	Type Of Cargo	Rate per Kilogram (Maximum)	Minimum Rate per consignment
a	Shrink Wrap of ULD (cost inclusive of material) Per ULD	2,868.00	
b	Shrink Wrap of Euro pallet	430.00	
c	Pet Assistance	1,434.00	
d	Repacking with wooden skid Per Wooden Skid	717.00	
e	Miscellaneous Charges (None of the above)		717.00
f	Overtime fee for gate pass generation(Per AWB)	3.59	265.00
g	Escorting services to & fro to the aircraft for high value pharmaceutical cargo (per kg)	2.00	

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2019-20

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

Schedule of Charges-Cityside Handling

DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines

(A) IMPORT CARGO

Sr. No.	Type Of Cargo	Period	2019-20	
			Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	Up to 96 hrs. including free period	1.83	414.00
		Between 96 hrs. and 696 hrs.	3.65	
		Beyond 696 hrs.	5.48	
2	Special Cargo	Up to 96 hrs. including free period	3.65	814.00
		Between 96 hrs. and 696 hrs.	7.30	
		Beyond 696 hrs.	10.94	
3	Valuable Cargo	Up to 96 hrs. including free period	7.30	1,627.00
		Between 96 hrs. and 696 hrs.	14.59	
		Beyond 696 hrs.	21.89	

1) The free period will be 48 hrs. (i.e. 2 working days) from the Segregation Time which would be revised based upon determination by the government from time to time.

2) Computation of Free Period will start from the Segregation Time of Flight till generation of Gate Pass

3) After Expiry of above mentioned stipulated Free Period, Demurrage for next 48 hrs. will be charged on 'per kg per day non -cumulative basis' inclusive of holidays, provided the consignment is cleared within 96 hours from Segregation time.

4) Number of hours applicable for demurrage will be computed as the time between Segregation Time and " Time of issue of Gate Pass". Each 24 hrs, cycle will be taken as 01 day and any part thereof will be counted as one full day

5) Prevailing Business hours will remain unchanged.

6) After Expiry of the stipulated free period i.e. 48 hrs. , if the total time between Segregation Time and generation of the Gate Pass exceeds 96 hrs. , Demurrage charges will be levied on cumulative basis inclusive of holidays from the date and actual time of Segregation as per above table.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory





MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2019-20
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

Notes:

- 1) Consignment of human remains, coffin including baggage of deceased & Human Eyes will be exempted from the purview of Terminal Charges.
- 2) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric c weight' or 'chargeable weight' whichever is higher
- 3) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.
- 4) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, Iridium, rhodium, ruthenium, osmium and palladium and their alloys / products; various precious stones, rubies, emeralds, sapphires, opals, jade articles, diamond, pearl and its jewellery/products; watches made of silver, gold or platinum, valuable documents including books, paintings and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 5) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause S,7.2, the rounding off procedure, when the rounding off unit is 5, When the results of calculation are between/and Rs . 102.5 - Rs. 107.4, rounded off amount will be Rs, 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 6) Packing/repacking charges shall be levied as per existing rates.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 8) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 140/- for year 2019-20 per cancellation.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2019-20
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

Schedule of Charges-Airside Handling
DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines
(B) EXPORT CARGO

		2019-20	
Sr. No.	Type Of Cargo	Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	1.01	168.00
2	Special and Valuable	2.00	329.00
3	Perishable	3.26	329.00
	a) wherever State of Art facility is provided		
	b) wherever exclusive of facility is not provided	0.96	168.00

Notes

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Consignments of human remains, coffin including 'baggage of deceased & Human eyes will be exempted from the purview of Demurrage charges.
- 3) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.
- 4) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher, Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 5) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5%, the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo.
- 6) All the bills should be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107, 5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.


For Mumbai Cargo Service Center Airport P.:i. Ltd.
Authorised Signatory

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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2019-20
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

Schedule of Charges-Airside Handling
International Cargo - payable by Airlines

2019-20

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Export	Carting/ Palletisation / Containerization / Bulk Cargo Handling	4.92	-
2	Export	Carting / Palletisation / Containerisation / Unitisation Charges - General / Special Cargo/Post Office mail & Mail Cargo- Non schedule Airline	6.40	-
3	Export	Unitization of Bonded cargo	2.11	-
4	Export	Carting of Cargo from Domestic airport to MIAL International Warehouse or return from MIAL International Warehouse to Domestic Airport	2.45	-
5	Export	Carting of Export using other Gateways Airports in India (Jet Airways Domestic Bonded warehouse) (per kg)	1.61	-
6	Export	Carting Export Cargo using using other Gateways Airports in India (Domestic airlines warehouse to MIAL Bonded warehouse)	1.55	-
7	Export	Carting charges to/from aircraft (per kg)	1.40	-
8a	Export	Aircraft loading charges (bulk) (per kg) General cargo	2.32	-
8b	Export	Aircraft loading charges (Per/HZ/VAL cargo)	3.45	-
9a	Export	Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) General cargo (rate per kg per day)	2.26	-
9b	Export	Special cargo (rate per kg per day)	4.50	-
9c	Export	Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) Non Scheduled Airlines	4.50	-
10	Export	Supervision and Co-ordination for export courier at ICT and export perishable at APEDA (Minimum charges applicable per AWB)	1.16	155.00

For Mumbai Cargo Service Center Airport Pvt.

Authorized Signatory

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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2019-20

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

2019-20

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment
11a	Export	Document Handling. (Additional applicable per AWB only for DGR/SPL/VAL cargo) for Schedule Airline	1.40	1,263.00
11b	Export	Document Handling - Non Schedule Airline	1.73	
12	Export	X ray charges - if screening done by airlines (minimum charges applicable per AWB)	1.94	234.00
13	Export	X ray charges - if screening not done by airlines (minimum charges applicable per AWB)	2.39	316.00
14	Export	P O mail unitization	4.92	-
15	Export	ULO weightment charges (for one Tag printing per ULD with Airline logo)	-	-
		- container (lower deck) - LD3 and similar	175.68	-
		- pallets (lower deck and main deck)	211.06	-
		-Bulk Trolley	104.92	-
		-16 foot and 20 foot	351.36	-
16	Import	Carting charges (TP Cargo) (minimum charges applicable per CTM)	2.88	218.00
17a	Import	Storage Charge if cargo unchecked beyond 12 hrs. of arrival of aircraft (per kg per day) (a) Bulk · per Kg./day minimum charges applicable per AWB	2.35	329.00
17b	Import	(b) ULD - per ULD / day minimum charges applicable per AWB	945.62	329.00
17c	Import	(c) VAL - per Kg./day minimum charges applicable per AWB	5.92	329.00
17d	Import	(d) HAZ / Per - per Kg./day minimum per Rs 235 per AWB	3.90	329.00
18	Import	Destuffing of PO Mail. (minimum charges applicable per IGM)	1.49	328.00
19	Import	Document Handling (minimum charges applicable per flight)	2.45	1,122.00

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For Mumbai Cargo Service Center Airport Pvt. Ltd.

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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2019-20
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

2019-20

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment
20	Import	Destuffing of PO Mail. (Minimum charges applicable per IGM)	1.49	328.00
21	Import	Ramp (Import/Export) (per arriving flight)	5,612.00	-
22	Import	Delivery issuance charges	50% of amount collected by	-
23	Import	ULD management (per flight)	14,030.00	-
24	Other Services	Electricity Charges for RKN Container(per container per day)	1,946.00	-
25	Other Services	Empty Pallet Stack making charges	2.00	-
26	Other Services	Escorting services to & fro to the aircraft for valuable cargo (per AWB)	1,577.00	-
27	Other Services	Escorting services to & fro to the aircraft for high value pharmaceutical cargo (per kg)	2.00	-
28	Other Services	Escort services for general cargo	1.00	2,000.00
29	Other Services	Import courier supervision and documentation(Min Per Flight)	2.00	1,000.00
30	Other Services	ULD cleaning charges per unit	7,169.00	-
31	Other Services	Preparation of NOTOC Per NOTOC	2,000.00	-
32	Other Services	FWB/FHL data verification Per AWB	150.00	-
33	Other Services	fwb/fhl data capture per AWB	460.00	-
34	Other Services	Pallet stack storage perkg/per day	1.00	-
35	Other Services	Shrink Wrap of ULD (cost inclusive of material) Per ULD	2,868.00	-
36	Other Services	Shrink Wrap of Euro pallet per Euro skid	430.00	-
37	Other Services	Airside cool container	4,000.00	-

Notes:

- 1) The free period of export cargo for the airlines from the date of entry in bonded area till upliftment shall be 36 hours which may be revised from time to time based upon determination by the Government.

For Mumbai Cargo Service Center Airf.



Authorised Signatory

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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2019-20

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2019

- 2) In case of TP cargo under fresh sector Airway Bill the additional charges @ Rs. 2/- per kg for year 2019-20 and the terminal charges applicable for Import cargo will be levied on Cash and Carry basis from the Consol Agent and other charges if due and the Carting charges will be leviable on the carrier.
- 3) All Bills prepared by the Handling Company shall be rounded off to the nearest Rupee.
- 4) Whenever MIAL outsources certain functions/services to contractors, the payment terms/billing arrangements between the Air lines and the contractor shall be discussed/mutually agreed before the same is implemented.
- 5) All applicable charges to importer (consignee) in respect of import cargo and exporter (shipper) in respect of export cargo including all types of transshipment cargo will be leviable on the airline in event of airline availing such services.
- 6) All statutory indirect taxes, duties, levies etc., shall be extra and shall be borne by airlines.
- 7) Invoice shall be raised on a monthly/fortnightly basis and shall have to be paid within 10 days from the date of invoice.
- 8) Failure to pay so shall attract 18% p.a. interest.
- 9) Payment shall be made by way of demand draft/fund transfer/cheque drawn in favour of "Mumbai Cargo Service Center Airport Pvt Ltd" payable at Mumbai.
- 10) Demand Draft/Cheque should be drawn on a Scheduled Commercial Bank in India.
- 11) ULD Handling limited to open pallets, lashing material and loading material used for cargo.
- 12) Security Deposit from the party will be collected at equivalent to 02 months peak billing based on average of last 06 months billing.
- 13) In case of Non-schedule operators Destuffing charges for imports will be levied @ Rs.2/- per kg for year 2019-20.

For Mumbai Cargo Service Center Airport Private Ltd.



Authorised Signatory

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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

Schedule of Charges-Cityside Handling

(A) IMPORT CARGO

Sr. No.	Type Of Cargo	2020-21	
		Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Terminal, Storage and Processing Charges		
a	General	6.62	178.00
b	Special and Valuable	13.22	349.00
c	Export Project / Heavy Cargo	12.83	38,478.00
d	Additional processing charges - Non Schedule Airlines		
i	General Cargo	1.33	-
ii	Special and Valuable	2.65	-
e	Custom Facilitation Fee - Import	0.42	NA
2	Optional services		
a	Delivery order fees	NA	3,040.00
b	HAWB issuance charge	NA	1,976.00
		25% more than the TSP rate for the category the cargo falls under	
c	Express Services		
d	De-Consolidation Fee - HAWB Delivery Charges	NA	1,060.00

- The Free Period will be 48 hours (i.e. 2 working days) from the Actual Time of Arrival of flight (ATA) which would be revised based on determination by Government from time to time.
- Computation of Free Period will start from Actual Time of Arrival (ATA) of flight till generation of Gate Pass
- Prevailing business hours will remain unchanged.

Notes:

- Consignment of human remains, coffin including baggage of deceased & Human Eyes will be exempted from the purview of Terminal Charges.
- No separate Forklift Charges will be levied.

For Mumbai Cargo Service Center Airport Pvt Ltd.

Shobha

HARISH SHETTY
Authorized Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

- 3) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight' or 'actual volumetric weight' or 'chargeable weight' whichever is higher.
- 4) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.
- 5) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, iridium, rhodium, ruthenium, osmium and palladium and their alloys/ products; various precious stones, rubies, emeralds, sapphires, opals, Jade articles, diamond, pearl and its jewellery / products; watches made of silver, gold or platinum, valuable documents including books, paintings, and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 6) Project cargo are such cargo which requires/special handling /storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 7) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA act Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 8) Packing/repacking charges shall be levied as per existing rates.
- 9) GST and any other statutory Indirect taxes shall be levied extra as per government notifications.
- 10) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 149/- for the year 2020-21 per cancellation.
- 11) Labeling charges will be charged @ Rs. 744/- for the year 2020-21 per AWB.
- 12) Sector and Sector Airway bill charges @ Rs. 2/- perkg for the year 2020-21.
- 13) Segregation charges @ Rs. 744/- for the year 2020-21 per shipment.
- 14) Special equipment charges will be charged at 200% of the General cargo charges.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

Schedule of Charges-Cityside Handling

(B) EXPORT CARGO

2020-21

Sr. No.	Type Of Cargo	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Terminal, Storage and Processing Charges		
a	General	1.05	178.00
b	Special and Valuable	2.08	349.00
c	Perishable	3.45	349.00
	a) wherever State of Art facility is provided	1.00	178.00
	b) wherever exclusive of facility is not provided	3.50	10,494.00
d	Export Project / Heavy Cargo	0.42	
e	Custom facilitation		
2	Optional services		
a	Air Cargo Freight Consolidation Fees(ACFC)	2.12	530.00
b	Express Services		25% more than the TSP rate
c	Back to Town		50 % of applicable TSP
d	Consolidation fee - HAWB or Shipping bill charges per HAWB or per Shipping bill	1,060.00	

Notes:

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Terminal charges applicable to Newspaper and TV reel consignments shall be 50% of the prescribed charges.
- 3) Consignments of human remains, coffin including baggage of deceased & Human eyes will be exempted from the purview of Terminal charges.
- 4) Terminal charges are inclusive of Forklift charges wherever Forklift. Usage is involved. No separate Forklift charges will be levied.
- 5) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.

For Mumbai Cargo Service Center Airport Pvt. Ltd.

Shetty

HARISH SHETTY
Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

- 6) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 7) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5%, the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo .
- 8) All the bills should be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 9) Packing/repacking charges shall be levied @ 2% of packages per shipping bill with a minimum of Rs. 34.50/ - per airway bill. Packing/repacking charges will be Rs. 17.25/- per packet.
- 10) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 11) Project cargo are such cargo which requires/special handling /storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 12) MOT charges will be levied @ Rs.297/- for the year 2020-21 per AWB.
- 13) Terminal receipt cancellation charges will be @ Rs. 149/- for the year 2020-21 per Terminal receipt.
- 14) Export administration charges will be charged Rs. 149/- for the year 2020-21 per receipt in case of expiry of receipt. Tile receipt will be expired at 24:00 hrs. of the date of preparation of receipt.
- 15) Back to town charges are in addition to applicable Charges
- 16) Facility for advance on line generation of Terminal charges receipt for next working day subject to availability of valid carting order for the day.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020
Schedule of Charges-Cityside Handling

(C) Other General Charges

2020-21			
Sr. No.	Type Of Cargo	Rate per Kilogram (Maximum)	Minimum Rate per consignment
a	Shrink Wrap of ULD (cost inclusive of material) Per ULD	3,040.08	
b	Shrink Wrap of Euro pallet	455.80	
c	Pet Assistance	1,520.04	
d	Repacking with wooden skid Per Wooden Skid	760.02	
e	Miscellaneous Charges (None of the above)	3.81	760.00
f	Overtime fee for gate pass generation(Per AWB)	-	281.00
g	Escorting services to & fro to the aircraft for high value pharmaceutical cargo (per kg)	2.12	

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020
Schedule of Charges-Cityside Handling

DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines
(A) IMPORT CARGO

Sr. No.	Type Of Cargo	Period	2020-21	
			Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	Up to 96 hrs. including free period	1.94	439.00
		Between 96 hrs. and 696 hrs.	3.87	
		Beyond 696 hrs.	5.81	
2	Special Cargo	Up to 96 hrs. including free period	3.87	863.00
		Between 96 hrs. and 696 hrs.	7.73	
		Beyond 696 hrs.	11.60	
3	Valuable Cargo	Up to 96 hrs. including free period	7.73	1,725.00
		Between 96 hrs. and 696 hrs.	15.47	
		Beyond 696 hrs.	23.20	

- 1) The free period will be 48 hrs. (i.e. 2 working days) from the Segregation Time which would be revised based upon determination by the government from time to time.
- 2) Computation of Free Period will start from the Segregation Time of Flight till generation of Gate Pass
- 3) After Expiry of above mentioned stipulated Free Period, Demurrage for next 48 hrs. will be charged on 'per kg per day non -cumulative basis' inclusive of holidays, provided the consignment t is cleared within 96 hours from Segregation time.
- 4) Number of hours applicable for demurrage will be computed as the time between Segregation Time and " Time of issue of Gate Pass". Each 24 hrs, cycle will be taken as 01 day and any part thereof will be counted as one full day
- 5) Prevailing Business hours will remain unchanged.
- 6) After Expiry of the stipulated free period i.e. 48 hrs. , if the total time between Segregation Time and generation of the Gate Pass exceeds 96 hrs. , Demurrage charges will be levied on cumulative basis inclusive of holidays from the date and actual time of Segregation as per above table.

For Mumbai Cargo Service Center Airport Pvt. Ltd.

Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

Notes:

- 1) Consignment of human remains, coffin including baggage of deceased & Human Eyes will be exempted from the purview of Terminal Charges.
- 2) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric c weight' or 'chargeable weight' whichever is higher
- 3) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.
- 4) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, iridium, rhodium, ruthenium, osmium and palladium and their alloys / products; various precious stones, rubies, emeralds, sapphires, opals, jade articles, diamond, pearl and its jewellery/products; watches made of silver, gold or platinum, valuable documents including books, paintings and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 5) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause S,7.2, the rounding off procedure, when the rounding off unit is 5, When the results of calculation are between/and Rs . 102.5 - Rs. 107.4, rounded off amount will be Rs, 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 6) Packing/repacking charges shall be levied as per existing rates.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 8) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 149/- for the year 2020-21 per cancellation.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

Schedule of Charges-Airside Handling

DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines

(B) EXPORT CARGO

2020-21

Sr. No.	Type Of Cargo	Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	1.07	178.00
2	Special and Valuable	2.12	349.00
3	Perishable	3.45	349.00
	a) wherever State of Art facility is provided		
	b) wherever exclusive of facility is not provided	1.02	178.00

Notes

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Consignments of human remains, coffin including 'baggage of deceased & Human eyes will be exempted from the purview of Demurrage charges.
- 3) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.
- 4) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher, Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 5) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5%, the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo.
- 6) All the bills should be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107, 5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.

For Mumbai Cargo Service Center Airport P.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

Schedule of Charges-Airside Handling
International Cargo - payable by Airlines

2020-21

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Export	Carting/ Palletisation / Containerization / Bulk Cargo Handling	5.21	-
2	Export	Carting / Palletisation / Containerisation / Unitisation Charges - General / Special Cargo/Post Office mail & Mail Cargo- Non schedule Airline	6.78	-
3	Export	Unitization of Bonded cargo	2.24	-
4	Export	Carting of Cargo from Domestic airport to MIAL International Warehouse or return from MIAL International Warehouse to Domestic Airport	2.60	-
5	Export	Carting of Export using other Gateways Airports in India (Jet Airways Domestic Bonded warehouse) (per kg)	1.71	-
6	Export	Carting Export Cargo using other Gateways Airports in India (Domestic airlines warehouse to MIAL Bonded warehouse)	1.64	-
7	Export	Carting charges to/from aircraft (per kg)	1.49	-
8a	Export	Aircraft loading charges (bulk) (per kg) General cargo	2.46	-
8b	Export	Aircraft loading charges (Per/HZ/VAL cargo)	3.66	-
9a	Export	Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) General cargo (rate per kg per day)	2.39	-
9b	Export	Special cargo (rate per kg per day)	4.77	-
9c	Export	Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) Non Scheduled Airlines	4.77	-
10	Export	Supervision and Co-ordination for export courier at ICT and export perishable at APEDA (Minimum charges applicable per AWB)	1.23	164.00

For Mumbai Cargo Service Center Airport Pvt.

Authorised Signa

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2020-21
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

2020-21

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment
11a	Export	Document Handling. (Additional applicable per AWB only for DGR/SPL/VAL cargo) for Schedule Airline	1.49	1,339.00
11b	Export	Document Handling - Non Schedule Airline	1.83	
12	Export	X ray charges - if screening done by airlines (minimum charges applicable per AWB)	2.06	248.00
13	Export	X ray charges - if screening not done by airlines (minimum charges applicable per AWB)	2.53	335.00
14	Export	P O mail unitization	5.21	-
15	Export	ULO weightment charges (for one Tag printing per ULD with Airline logo)	-	-
		- container (lower deck) - LD3 and similar	186.22	-
		- pallets (lower deck and main deck)	223.72	-
		-Bulk Trolley	111.22	-
		-16 foot and 20 foot	372.44	-
16	Import	Carting charges (TP Cargo) (minimum charges applicable per CTM)	3.05	231.00
17a	Import	Storage Charge if cargo unchecked beyond 12 hrs. of arrival of aircraft (per kg per day) (a) Bulk · per Kg./day minimum charges applicable per AWB	2.50	349.00
17b	Import	(b) ULD - per ULD / day minimum charges applicable per AWB	1,002.36	349.00
17c	Import	(c) VAL - per Kg./day minimum charges applicable per AWB	6.27	349.00
17d	Import	(d) HAZ / Per - per Kg./day minimum per Rs 235 per AWB	4.14	349.00
18	Import	Destuffing of PO Mail. (minimum charges applicable per IGM)	1.58	348.00
19	Import	Document Handling (minimum charges applicable per flight)	2.60	1,189.00

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

2020-21

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment
20	Import	Destuffing of PO Mail. (Minimum charges applicable per IGM)	1.58	348.00
21	Import	Ramp (Import/Export) (per arriving flight)	5,948.72	-
22	Import	Delivery issuance charges	50% of amount collected by	-
23	Import	ULD management (per flight)	14,871.80	-
24	Other Services	Electricity Charges for RKN Container(per container per day)	2,062.76	-
25	Other Services	Empty Pallet Stack making charges	2.12	-
26	Other Services	Escorting services to & fro to the aircraft for valuable cargo (per AWB)	1,671.62	-
27	Other Services	Escorting services to & fro to the aircraft for high value pharmaceutical cargo (per kg)	2.12	-
28	Other Services	Escort services for general cargo	1.06	2,120.00
29	Other Services	Import courier supervision and documentation(Min Per Flight)	2.12	1,060.00
30	Other Services	ULD cleaning charges per unit	7,599.14	-
31	Other Services	Preparation of NOTOC Per NOTOC	2,120.00	-
32	Other Services	FWB/FHL data verification Per AWB	159.00	-
33	Other Services	fwb/fhl data capture per AWB	487.60	-
34	Other Services	Pallet stack storage perkg/per day	1.06	-
35	Other Services	Shrink Wrap of ULD (cost inclusive of material) Per ULD	3,040.08	-
36	Other Services	Shrink Wrap of Euro pallet per Euro skid	455.80	-
37	Other Services	Airside cool container	4,240.00	-

Notes:

- 1) The free period of export cargo for the airlines from the date of entry in bonded area till upliftment shall be 36 hours which may be revised from time to time based upon determination by the Government.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorized Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2020-21

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2020

- 2) In case of TP cargo under fresh sector Airway Bill the additional charges @ Rs.2/- per kg for the year 2020-21, and the terminal charges applicable for Import cargo will be levied on Cash and Carry basis from the Consol Agent and other charges if due and the Carting charges will be leviable on the carrier.
- 3) All Bills prepared by the Handling Company shall be rounded off to the nearest Rupee.
- 4) Whenever MIAL outsources certain functions/services to contractors, the payment terms/billing arrangements between the Air lines and the contractor shall be discussed/mutually agreed before the same is implemented.
- 5) All applicable charges to importer (consignee) in respect of import cargo and exporter (shipper) in respect of export cargo including all types of transshipment cargo will be leviable on the airline in event of airline availing such services.
- 6) All statutory indirect taxes, duties, levies etc., shall be extra and shall be borne by airlines.
- 7) Invoice shall be raised on a monthly/fortnightly basis and shall have to be paid within 10 days from the date of invoice.
- 8) Failure to pay so shall attract 18% p.a. interest.
- 9) Payment shall be made by way of demand draft/fund transfer/cheque drawn in favour of "Mumbai Cargo Service Center Airport Pvt Ltd" payable at Mumbai.
- 10) Demand Draft/Cheque should be drawn on a Scheduled Commercial Bank in India.
- 11) ULD Handling limited to open pallets, lashing material and loading material used for cargo.
- 12) Security Deposit from the party will be collected at equivalent to 02 months peak billing based on average of last 06 months billing.
- 13) In case of Non-schedule operators Destuffing charges for imports will be levied @ Rs. 3/- perkg for the year 2020-21.

For Mumbai Cargo Service Center Airport Pvt Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Cityside Handling

(A) IMPORT CARGO

Sr. No.	Type Of Cargo	2018-19	
		Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Terminal, Storage and Processing Charges		
a	General	5.12	138.00
b	Special and Valuable	10.22	270.00

1. The Free Period will be 48 hours (i.e. 2 working days) from the Actual Time of Arrival of flight (ATA) which would be revised based on determination by Government from time to time.
2. Computation of Free Period will start from Actual Time of Arrival (ATA) of flight till generation of Gate Pass
3. Prevailing business hours will remain unchanged.

Notes:

- 1) Consignment of human remains, coffin including baggage of deceased & Human Eyes will be exempted from the purview of Terminal Charges.
- 2) No separate Forklift Charges will be levied.
- 3) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' or 'chargeable weight' whichever is higher.
- 4) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.

For Mumbai Cargo Service Center Airport Pvt. Ltd.

Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

- 5) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, iridium, rhodium, ruthenium, osmium and palladium and their alloys/ products; various precious stones, rubies, emeralds, sapphires, opals, Jade articles, diamond, pearl and its jewellery / products; watches made of silver, gold or platinum, valuable documents including books, paintings, and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 6) Project cargo are such cargo which requires/special handling /storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 7) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA act Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 8) Packing/repacking charges shall be levied as per existing rates.
- 9) GST and any other statutory Indirect taxes shall be levied extra as per government notifications.
- 10) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 115/- for year 2018-19 Rs.140/- for year 2019-20 and Rs.149/- for the year 2020-21 per cancellation.
- 11) Labeling charges will be charged @ Rs. 575/- for year 2018-19 per AWB
- 12) Sector and Sector Airway bill charges @ Rs. 1.73/- per kg for year 2018-19
- 13) Segregation charges @ Rs. 575/- for year 2018-19
- 14) Special equipment charges will be charged at 200% of the General cargo charges.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Cityside Handling

(B) EXPORT CARGO

2018-19

Sr. No.	Type Of Cargo	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Terminal, Storage and Processing Charges		
a	General	0.81	138.00
b	Special and Valuable	1.61	270.00
c	Perishable	2.67	270.00
	a) wherever State of Art facility is provided	0.77	138.00
	b) wherever exclusive of facility is not provided		

Notes:

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Terminal charges applicable to Newspaper and TV reel consignments shall be 50% of the prescribed charges.
- 3) Consignments of human remains, coffin including baggage of deceased & Human eyes will be exempted from the purview of Terminal charges.
- 4) Terminal charges are inclusive of Forklift charges wherever Forklift. Usage is involved. No separate Forklift charges will be levied.
- 5) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.
- 6) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 7) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5%, the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo .

For Mumbai Cargo Service Center Airport Pvt. Ltd.

Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED**Annual Tariff proposal for the FY 2018-19****Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018**

- 8) All the bills should be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 9) Packing/repacking charges shall be levied @ 2% of packages per shipping bill with a minimum of Rs. 34.50/- per airway bill. Packing/repacking charges will be Rs. 17.25/- per packet.
- 10) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 11) Project cargo are such cargo which requires/special handling /storage instructions. It also includes heavy cargo in which any single individual piece having gross weight or volume weight of 3 ton or above.
- 12) MOT charges will be levied @ Rs. 230/- for year 2018-19
- 13) Terminal receipt cancellation charges will be @ Rs. 115/- for year 2018-19 per Terminal Receipt
- 14) Export administration charges will be charged Rs. 140/- for year 2019-20 per receipt in case of expiry of receipt. The receipt will be expired at 24:00 hrs. of the date of preparation of receipt.
- 15) Facility for advance on line generation of Terminal charges receipt for next working day subject to availability of valid carting order for the day.

For Mumbai Cargo Service Center Airport Pvt. Ltd.**Authorised Signatory**

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2018-19
Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018
Schedule of Charges-Cityside Handling

DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines
(A) IMPORT CARGO

Sr. No.	Type Of Cargo	Period	2018-19	
			Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	Up to 96 hrs. including free period	1.50	339.00
		Between 96 hrs. and 696 hrs.	2.99	
		Beyond 696 hrs.	4.49	
2	Special Cargo	Up to 96 hrs. including free period	2.99	667.00
		Between 96 hrs. and 696 hrs.	5.98	
		Beyond 696 hrs.	8.97	
3	Valuable Cargo	Up to 96 hrs. including free period	5.98	1,334.00
		Between 96 hrs. and 696 hrs.	11.96	
		Beyond 696 hrs.	17.94	

- 1) The free period will be 48 hrs. (i.e. 2 working days) from the Segregation Time which would be revised based upon determination by the government from time to time.
- 2) Computation of Free Period will start from the Segregation Time of Flight till generation of Gate Pass
- 3) After Expiry of above mentioned stipulated Free Period, Demurrage for next 48 hrs. will be charged on 'per kg per day non -cumulative basis' inclusive of holidays, provided the consignment t is cleared within 96 hours from ATA.
- 4) Number of hours applicable for demurrage will be computed as the time between Segregation Time and " Time of issue of Gate Pass". Each 24 hrs, cycle will be taken as 01 day and any part thereof will be counted as one full day
- 5) Prevailing Business hours will remain unchanged.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED
Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

6) After Expiry of the stipulated free period i.e. 48 hrs. , if the total time between Segregation Time and generation of the Gate Pass exceeds 96 hrs. , Demurrage charges will be levied on cumulative basis inclusive of holidays from the date and actual time of arrival of flight as per above table.

Notes:

- 1) Consignment of human remains, coffin including baggage of deceased & Human Eyes will be exempted from the purview of Terminal Charges.
- 2) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher. Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric c weight' or 'chargeable weight' whichever is higher
- 3) Special Import Cargo consists of cargo stored in cold storage, live animal and hazardous goods.
- 4) Valuable consignment means "cargo with high declared value for example, rare and precious metal such as gold, platinum, iridium, rhodium, ruthenium, osmium and palladium and their alloys / products; various precious stones, rubies, emeralds, sapphires, opals, jade articles, diamond, pearl and its jewellery/products; watches made of silver, gold or platinum, valuable documents including books, paintings and antiques etc.; currency notes, securities, stamps and articles that have been declared with value of no less than 1000 US Dollars per kilogram of gross weight."
- 5) All the bills shall be rounded off to the nearest of Rs. 5/-, as per IATA Tact Rules book clause S,7.2, the rounding off procedure, when the rounding off unit is 5, When the results of calculation are between/and Rs . 102.5 - Rs. 107.4, rounded off amount will be Rs, 105 and when the results of calculation are between/and Rs. 107.5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 6) Packing/repacking charges shall be levied as per existing rates.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.
- 8) Cancellation of Bank Challan and Gate Pass will be charged @ Rs. 115/- for year 2018-19 per Cancellation.

For Mumbai Cargo Service Center Airport Private Limited.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Airside Handling

DEMURRAGE CHARGES- payable by Shippers/Consignors/Agents/Airlines

(B) EXPORT CARGO

2018-19

Sr. No.	Type Of Cargo	Rate per Kilogram per day (Maximum)	Minimum Rate per consignment
1	General	0.83	138.00
2	Special and Valuable	1.64	270.00
3	Perishable	2.67	270.00
	a) wherever State of Art facility is provided	0.79	138.00
	b) wherever exclusive of facility is not provided		

Notes

- 1) The free period for export cargo shall be 12 hrs. for examination/processing by the shippers which would be revised based on determination by government from time to time.
- 2) Consignments of human remains, coffin including 'baggage of deceased & Human eyes will be exempted from the purview of Demurrage charges.
- 3) Special Cargo consists of live animals, hazardous goods, valuable cargo and cargo stored in cold storage.
- 4) Charges will be levied on the "gross weight" or the "chargeable weight" of the consignment whichever is higher, Wherever the "gross weight and/ or volume weight is wrongly indicated on the Airway Bill and is actually found more, charges will be levied on the 'actual gross weight or 'actual volumetric weight' whichever is higher.
- 5) For mis-declaration of weight above 2% and up to 5% of declared weight, penal charges @ double the applicable Terminal charges will be levied. For valuation above 5%, the penal charges will be leviable @ 5 times the applicable Terminal charges of the differential weight. No penal charges will be leviable for variation up to and inclusive of 2%. This will not apply to valuable cargo.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

- 6) All the bill s should be rounded off to the nearest of Rs. 5/-,as per IATA Tact Rules book clause 5.7.2, the rounding off procedure, when the rounding off unit is 5. When the results of calculation are between/and Rs. 102.5 - Rs. 107.4, rounded off amount will be Rs. 105 and when the results of calculation are between/and Rs. 107, 5 - Rs. 112.4, rounded off amount will be Rs. 110.
- 7) GST and any other statutory indirect taxes shall be levied extra as per government notifications.

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorised Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

Schedule of Charges-Airside Handling

International Cargo - payable by Airlines

2018-19

Sr. No.	Function	Description of service	Rate per Kilogram (Maximum)	Minimum Rate per consignment
1	Export	Carting/ Palletisation / Containerization / Bulk Cargo Handling	4.03	
2	Export	Unitization of Bonded cargo	1.73	
3	Export	Carting of Cargo from Domestic airport to MIAL International Warehouse or return from MIAL International Warehouse to Domestic Airport	2.01	
4	Export	Carting of Export using other Gateways Airports in India (Jet Airways Domestic Bonded warehouse) (per kg)	1.32	
5	Export	Carting Export Cargo using other Gateways Airports in India (Domestic airlines warehouse to MIAL Bonded warehouse)	1.27	
6	Export	Carting charges to/from aircraft (per kg)	1.15	
7a	Export	Aircraft loading charges (bulk) (per kg) General cargo	1.90	
7b	Export	Aircraft loading charges (Per/HZ/VAL cargo)	2.83	
8a	Export	Storage Chgs. - if uplifted beyond free period of 36 hours (per kg) General cargo (rate per kg per day)	1.85	
8b	Export	Special cargo (rate per kg per day)	3.69	
9	Export	Supervision and Co-ordination for export courier at ICT and export perishable at APEDA (Minimum charges applicable per AWB)	0.95	127.00

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorized Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

10a	Export	Document Handling. (Additional applicable per AWB only for DGR/SPL/VAL cargo) for Schedule Airline	1.15	1,035.00
10b	Export	Document Handling - Non Schedule Airline		
11	Export	X ray charges - if screening done by airlines (minimum charges applicable per AWB)	1.59	192.00
12	Export	X ray charges - if screening not done by airlines (minimum charges applicable per AWB)	1.96	259.00
13	Export	P O mail unitization	4.03	
14	Export	ULO weightment charges (for one Tag printing per ULD with Airline logo)		
		- container (lower deck) - LD3 and similar	144.00	
		- pallets (lower deck and main deck)	173.00	
		-Bulk Trolley	86.00	
		-16 foot and 20 foot	288.00	
15	Import	Carting charges (TP Cargo) (minimum charges applicable per CTM)	2.36	179.00
16a	Import	Storage Charge if cargo unchecked beyond 12 hrs. of arrival of aircraft (per kg per day) (a) Bulk · per Kg./day minimum charges applicable per AWB	1.93	270.00
16b	Import	(b) ULD - per ULD / day minimum charges applicable per AWB	775.10	270.00
16c	Import	(c) VAL - per Kg./day minimum charges applicable per AWB	4.85	270.00
16d	Import	(d) HAZ / Per - per Kg./day minimum per Rs 235 per AWB	3.20	270.00
17	Import	Destuffing of PO Mail. (minimum charges applicable per IGM)	1.22	269.00
18	Import	Document Handling (minimum charges applicable per flight)	2.01	920.00

For Mumbai Cargo Service Center Airport Pvt. Ltd.



Authorized Signatory

MUMBAI CARGO SERVICE CENTER AIRPORT PRIVATE LIMITED

Annual Tariff proposal for the FY 2018-19

Applicable charges at Air Cargo Complex, Sahar, CSI Airport, Mumbai, w.e.f.01.04.2018

19	Import	Destuffing of PO Mail. (Minimum charges applicable per IGM)	1.22	269.00
20	Import	Ramp (Import/Export) (per arriving flight)	4,600.00	
21	Import	Delivery issuance charges	50% of amount collected by	
22	Import	ULD management (per flight)	11,500.00	

Notes:

- 1) The free period of export cargo for the airlines from the date of entry in bonded area till upliftment shall be 36 hours which may be revised from time to time based upon determination by the Government.
- 2) In case of TP cargo under fresh sector Airway Bill the additional charges @ Rs. 1.73/- per kg for year 2018-19 and the terminal charges applicable for Import cargo will be levied on Cash and Carry basis from the Consol Agent and other charges if due and the Carting charges will be leviable on the carrier."
- 3) All Bills prepared by the Handling Company shall be rounded off to the nearest Rupee.
- 4) Whenever MIAL outsources certain functions/services to contractors, the payment terms/billing arrangements between the Air lines and the contractor shall be discussed/mutually agreed before the same is implemented.
- 5) All applicable charges to importer (consignee) in respect of import cargo and exporter (shipper) in respect of export cargo including all types of transshipment cargo will be leviable on the airline in event of airline availing such services.
- 6) All statutory indirect taxes, duties, levies etc., shall be extra and shall be borne by airlines.
- 7) Invoice shall be raised on a monthly/fortnightly basis and shall have to be paid within 10 days from the date of invoice.
- 8) Failure to pay so shall attract 18% p.a. interest.
- 9) Payment shall be made by way of demand draft/fund transfer/cheque drawn in favour of "Mumbai Cargo Service Center Airport Pvt Ltd" payable at Mumbai.
- 10) Demand Draft/Cheque should be drawn on a Scheduled Commercial Bank in India.
- 11) ULD Handling limited to open pallets, lashing material and loading material used for cargo.
- 12) Security Deposit from the party will be collected at equivalent to 02 months peak billing based on average of last 06 months billing.
- 13) In case of Non-schedule operators Destuffing charges for imports will be levied @ Rs. 1.96/- per kg for year 2018-

Form F16: Performance Report for the Tariff Year (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	-	4,204,514,656	5,385,983,274	5,994,599,385
Total Revenue From Services Other Than Regulated Services (2)	-	-	-	-
Operating Expenditure (3)	43,836,725	3,924,170,159	4,795,304,880	5,282,532,701
Depreciation (4)	344	183,569,362	185,131,862	186,465,195
Total Expenditure (3) + (4) = (5)	43,837,069	4,107,739,521	4,980,436,742	5,468,997,896
Regulatory Operating Profit (1) + (2) - (5) = (6)	(43,837,069)	96,775,135	405,546,533	525,601,488
Capital Expenditure (7)	179,500	3,120,500,000	25,000,000	20,000,000
Opening Regulatory Asset Base (RAB) (8)	-	179,156	2,937,109,794	2,776,977,932
Disposals/ Transfers (9)	-	-	-	-
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	179,156	2,937,109,794	2,776,977,932	2,610,512,736
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	89,578	1,468,644,475	2,857,043,863	2,693,745,334
WACC %	0.00%	14.00%	14.00%	14.00%
Return On Average Regulatory Asset Base Based On WACC% (RAB)	-	205,610,226	399,986,141	377,124,347
Return On Average RAB	-	205,610,226	399,986,141	377,124,347
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	-	110,752,180	215,455,115	203,144,918
ARR [(3)+(4)+(12)+(13)-(2)]=14	43,837,069	4,424,101,928	5,595,877,997	6,049,267,161
Total Cargo Volume	459,303	464,421	487,642	512,024
Required Yield Cargo	NA	9,526	11,475	11,814
Present Yield Cargo	NA	9,053	11,045	11,708
Total Fuel Throughput/ Into Plane Volume	NA	NA	NA	NA
Required Yield Fuel Throughput	NA	NA	NA	NA
Present Yield Fuel Throughput	NA	NA	NA	NA
Total Aircraft Traffic Movement	NA	NA	NA	NA
Required Yield ATM	NA	NA	NA	NA
Present Yield ATM	NA	NA	NA	NA

For Mumbai Cargo Service Center Airport F 1.



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Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Throughput Charges	-	-	-	-
Ground Handling Charges	-	-	-	-
Cargo Revenue Charges	-	4,204,514,656	5,385,983,274	5,994,599,385
Into Plain Services	-	-	-	-
Total Revenue From Tariff	-	4,204,514,656	5,385,983,274	5,994,599,385

For Mumbai Cargo Service .



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Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	-	-	-	-	-	-	-
Revenue From Services Other Than Regulated Services 2	-	-	-	-	-	-	-
Revenue From Services Other Than Regulated Services 3	-	-	-	-	-	-	-
Revenue From Services Other Than Regulated Services 4	-	-	-	-	-	-	-
Total Revenue From Services Other	-	-	-	-	-	-	-

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Payroll Related Expenditure And Provision	-	46,545,600	100,976,160	117,777,264
Admin & General Expenses	7,143,467	181,301,068	216,516,175	235,287,793
Repair & Maintainance Expenditure	-	88,182,849	97,001,134	106,701,247
Utilities & Outsouting Expenses	-	1,036,632,391	1,212,853,044	1,379,090,358
Other Outflows	-	2,029,458,564	2,477,407,482	2,724,613,253
Other 1	-	-	-	-
Other 2	-	-	-	-
Other 3	-	-	-	-
Other 4	-	-	-	-
Total Operating And Maintenance Expenditure	7,143,467	3,382,120,471	4,104,753,995	4,563,469,915

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Financial Year	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	-	4,204,514,656	5,385,983,274	5,994,599,385
Revenue From Other Than Regulated Services	-	-	-	-
Total Revenue	-	4,204,514,656	5,385,983,274	5,994,599,385
Pay Roll Costs	-	46,545,600	100,976,160	117,777,264
Repair And Maintenance	-	88,182,849	97,001,134	106,701,247
Con Of Stores And Spares	-	-	-	-
Electricity And Water Charges	-	1,036,632,391	1,212,853,044	1,379,090,358
Admin And Other Expenses	7,143,467	181,301,068	216,516,175	235,287,793
Other Outflows	-	2,029,458,564	2,477,407,482	2,724,613,253
Total Operating Expenditure	7,143,467	3,382,120,471	4,104,753,995	4,563,469,915
Profit Before Depreciation	(7,143,467)	822,394,185	1,281,229,280	1,431,129,470
Depreciation And Amortisation	344	183,569,362	185,131,862	186,465,195
Earning Before Interest And Taxation	(7,143,811)	638,824,823	1,096,097,418	1,244,664,274
Total Interest And Finance Charges	36,693,258	489,940,000	472,179,675	436,046,600
Profit/ Loss Before Tax	(43,837,069)	148,884,823	623,917,743	808,617,674
Tax	-	52,109,688	218,371,210	283,016,186
Profit/ Loss After Tax	(43,837,069)	96,775,135	405,546,533	525,601,488
Balance Carried To Balance Sheet	(43,837,069)	96,775,135	405,546,533	525,601,488
Adjustment To Reconcile As Per Statutory Accounts	-	-	-	-
Operating Profit As Per Statutory Accounts	-	-	-	-

For Mumbai Cargo Service Center Airport Pvt. Ltd.



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Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets As Per The Statutory Accounts	-	-	-	-	-	-	-
Difference Between Net Fixed Asset And Rab	-	-	-	-	-	-	-
Difference Between Depreciation In Statutory Accounts And Allowed Regulatory Depreciation	-	-	-	-	-	-	-
Intercompany Transfers	-	-	-	-	-	-	-
Revaluation In Statutory Accounts	-	-	-	-	-	-	-
Reconciliation Adjustment 1	-	-	-	-	-	-	-
Reconciliation Adjustment 2	-	-	-	-	-	-	-
Other 1	-	-	-	-	-	-	-
Other 2	-	-	-	-	-	-	-
Closing Regulatory Asset Base (RAB)	-	-	-	13,480	12,530	11,280	9,730

For Mumbai Cargo Service Center Airport Pvt. Ltd.

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