

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

i, Vijay Chopra aged 61 resident of Airlines House, 113 Gurudwara Rakab Guni Road, New Delhi acting in my official capacity as ISP in M/s AIR India AIR Transport Service Limited having its registered office at Airlines House, 113 Gurudwara Rakab Guni Road, New Delhi do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s AIR India AIR Transport Service Limited in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 06-12-2016

Form F14(b)-Ground Handling 

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code C	A319	PAX Schedule International	0.00	0.00	100000.00
Code C	A-320	PAX Schedule International	0.00	0.00	100000.00
Code C	A-321	PAX Schedule International	0.00	0.00	100000.00
Code C	B-737	PAX Schedule International	0.00	0.00	100000.00
Code C	ATR-72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	181500.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	206250.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	181500.00
Code E	A-340	PAX Schedule International	0.00	0.00	181500.00
Code E	B-777	PAX Schedule International	0.00	0.00	214500.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	247500.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	247500.00
Code C	A-320	PAX Schedule Domestic	21688.00	0.00	41875.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48960.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	106080.00
Code C1	ATR 72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code C	A319	PAX Schedule International	0.00	0.00	102000.00
Code C	A-320	PAX Schedule International	0.00	0.00	102000.00
Code C	A-321	PAX Schedule International	0.00	0.00	102000.00
Code C	B-737	PAX Schedule International	0.00	0.00	102000.00

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Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	A-320	PAX Schedule Domestic	22122.00	0.00	42713.00
Code C	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	185130.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	210375.00
Code E	A-330-20C	PAX Schedule International	0.00	0.00	185130.00
Code E	A-340	PAX Schedule International	0.00	0.00	185130.00
Code E	B-777	PAX Schedule International	0.00	0.00	218790.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	252450.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	252450.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	49939.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	108202.00
Code C1	ATR 72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code C	A319	PAX Schedule International	0.00	0.00	10404.00
Code C	A-320	PAX Schedule International	0.00	0.00	10404.00
Code C	A-321	PAX Schedule International	0.00	0.00	10404.00
Code C	B-737	PAX Schedule International	0.00	0.00	10404.00
Code C	A-320	PAX Schedule Domestic	22564.00	0.00	43567.00
Code C	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	188833.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	214583.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	188833.00
Code E	A-340	PAX Schedule International	0.00	0.00	188833.00
Code E	B-777	PAX Schedule International	0.00	0.00	223166.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	257499.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	257499.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	50938.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	110366.00
Code C1	ATR 72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code C	A319	PAX Schedule International	0.00	0.00	106121.00
Code C	A-320	PAX Schedule International	0.00	0.00	106121.00
Code C	A-321	PAX Schedule International	0.00	0.00	106121.00
Code C	B-737	PAX Schedule International	0.00	0.00	106121.00
Code C	A-320	PAX Schedule Domestic	23015.00	0.00	44438.00
Code C	ATR-72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	192609.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	218874.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	192609.00
Code E	A-340	PAX Schedule International	0.00	0.00	192609.00
Code E	B-777	PAX Schedule International	0.00	0.00	227629.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	262649.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	262649.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	51957.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	112573.00
Code C1	ATR 72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code C	A319	PAX Schedule International	0.00	0.00	108243.00
Code C	A-320	PAX Schedule International	0.00	0.00	108243.00
Code C	A-321	PAX Schedule International	0.00	0.00	108243.00
Code C	B-737	PAX Schedule International	0.00	0.00	108243.00
Code C	A-320	PAX Schedule Domestic	23475.00	0.00	45327.00
Code C	ATR-72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	196461.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	223252.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	196461.00

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Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	A-340	PAX Schedule International	0.00	0.00	196461.00
Code E	B-777	PAX Schedule International	0.00	0.00	232182.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	267902.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	267902.00

Form F14(b)-Ground Handling

ANNEXURE - I

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule Domestic	0.00	0.00	24750.00
Code C1	EMB 135	PAX Schedule Domestic	0.00	0.00	24750.00
Code C	A319	PAX Schedule International	0.00	0.00	234218.00
Code C	A-320	PAX Schedule International	0.00	0.00	234218.00
Code C	A-321	PAX Schedule International	0.00	0.00	234218.00
Code C	B-737	PAX Schedule International	0.00	0.00	234218.00
Code C	ATR-72	PAX Schedule Domestic	0.00	0.00	24750.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	303022.00
Code D	B 767	PAX Schedule International	0.00	0.00	303022.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	303022.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	325545.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	0.00
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48960.00
Code B	Single Engine Aircraft	PAX Schedule International	0.00	0.00	106080.00
Code C1	ATR 72	PAX Schedule Domestic	0.00	0.00	25245.00
Code C1	EMB 135	PAX Schedule Domestic	0.00	0.00	25245.00
Code C	A319	PAX Schedule International	0.00	0.00	238902.00
Code C	A-320	PAX Schedule International	0.00	0.00	238902.00
Code C	A-321	PAX Schedule International	0.00	0.00	238902.00
Code C	B-737	PAX Schedule International	0.00	0.00	238902.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	ATR-72	PAX Schedule Domestic	0.00	0.00	25245.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	309082.00
Code D	B 767	PAX Schedule International	0.00	0.00	309082.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	309082.00
Code E	B-747	Freight Schedule International	0.00	0.00	332056.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	332056.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	0.00
Code B	Single Engine Aircraft	PAX Schedule Domestic	0.00	0.00	49939.00
Code B	Single Engine Aircraft	PAX Schedule International	0.00	0.00	108202.00
Code C1	ATR 72	PAX Schedule Domestic	0.00	0.00	25750.00
Code C1	EMB 135	PAX Schedule Domestic	0.00	0.00	25750.00
Code C	A319	PAX Schedule International	0.00	0.00	243680.00
Code C	A-320	PAX Schedule International	0.00	0.00	243680.00
Code C	A-321	PAX Schedule International	0.00	0.00	243680.00
Code C	B-737	PAX Schedule International	0.00	0.00	243680.00
Code C	ATR-72	PAX Schedule Domestic	0.00	0.00	25750.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	315264.00
Code D	B 767	PAX Schedule International	0.00	0.00	315264.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	315264.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	338697.00


2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	110366.00
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	50938.00
Code C1	ATR 72	PAX Schedule Domestic	0.00	0.00	26265.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	EMB 135	PAX Schedule Domestic	0.00	0.00	26265.00
Code C	A319	PAX Schedule International	0.00	0.00	248554.00
Code C	A-320	PAX Schedule International	0.00	0.00	248554.00
Code C	A-321	PAX Schedule International	0.00	0.00	248554.00
Code C	B-737	PAX Schedule International	0.00	0.00	248554.00
Code C	ATR-72	PAX Schedule Domestic	0.00	0.00	26265.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	321569.00
Code D	B 767	PAX Schedule International	0.00	0.00	321569.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	321569.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	345471.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	112573.00
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	51957.00
Code C1	ATR 72	PAX Schedule Domestic	0.00	0.00	26790.00
Code C1	EMB 135	PAX Schedule Domestic	0.00	0.00	26790.00
Code C	A319	PAX Schedule International	0.00	0.00	253525.00
Code C	A-320	PAX Schedule International	0.00	0.00	253525.00
Code C	A-321	PAX Schedule International	0.00	0.00	253525.00
Code C	B-737	PAX Schedule International	0.00	0.00	253525.00
Code C	ATR-72	PAX Schedule Domestic	0.00	0.00	26790.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	328001.00
Code D	B-767	PAX Schedule International	0.00	0.00	328001.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	328001.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	352380.00

Form F14(b)-Ground Handling 

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code C	A319	PAX Schedule International	0.00	0.00	115500.00
Code C	A-320	PAX Schedule International	0.00	0.00	115500.00
Code C	A-321	PAX Schedule International	0.00	0.00	115500.00
Code C	B-737	PAX Schedule International	0.00	0.00	115500.00
Code C	ATR-72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code D	A-300-600	Freight Schedule International	0.00	0.00	280500.00
Code D	A-310	PAX Schedule International	0.00	0.00	240000.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	206000.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	180000.00
Code E	A-340	PAX Schedule International	0.00	0.00	180000.00
Code E	B-777	Freight Schedule International	0.00	0.00	247500.00
Code E	B-777	PAX Schedule International	0.00	0.00	214500.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	247500.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48960.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	106080.00
Code C1	ATR 72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code C	A319	PAX Schedule International	0.00	0.00	117810.00
Code C	A-320	PAX Schedule International	0.00	0.00	117810.00
Code C	A-321	PAX Schedule International	0.00	0.00	117810.00
Code C	B-737	PAX Schedule International	0.00	0.00	117810.00



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Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code D	A-300-600	Freight Schedule International	0.00	0.00	286110.00
Code D	A-310	PAX Schedule International	0.00	0.00	244800.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	183600.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	210120.00
Code E	A-340	PAX Schedule International	0.00	0.00	183600.00
Code E	B-777	PAX Non Schedule International	0.00	0.00	252450.00
Code E	B-777	PAX Schedule International	0.00	0.00	218790.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	252450.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	49939.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	108202.00
Code C1	ATR 72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code C	A319	PAX Schedule International	0.00	0.00	120166.00
Code C	A-320	PAX Schedule International	0.00	0.00	120166.00
Code C	A-321	PAX Schedule International	0.00	0.00	120166.00
Code C	B-737	PAX Schedule International	0.00	0.00	120166.00
Code C	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code D	A-300-600	Freight Schedule International	0.00	0.00	291832.00
Code D	A-310	PAX Schedule International	0.00	0.00	249696.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	214322.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	187272.00
Code E	A-340	PAX Schedule International	0.00	0.00	187272.00
Code E	B-777	Freight Schedule International	0.00	0.00	257499.00
Code E	B-777	PAX Schedule International	0.00	0.00	223166.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	257499.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	50938.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	110366.00
Code C1	ATR 72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code C	A319	PAX Schedule International	0.00	0.00	122570.00
Code C	A-320	PAX Schedule International	0.00	0.00	122570.00
Code C	A-321	PAX Schedule International	0.00	0.00	122570.00
Code C	ATR-72	PAX Schedule International	10612.00	0.00	14857.00
Code C	B-737	PAX Schedule International	0.00	0.00	122570.00
Code C	ATR-72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code D	A-300-600	Freight Schedule International	0.00	0.00	297669.00
Code D	A-310	PAX Schedule International	0.00	0.00	254690.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	218609.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	191017.00
Code E	A-340	PAX Schedule International	0.00	0.00	191017.00
Code E	B-777	Freight Schedule International	0.00	0.00	262649.00
Code E	B-777	PAX Schedule International	0.00	0.00	227629.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	262649.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	51957.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	112573.00
Code C1	ATR 72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code C	A319	PAX Schedule International	0.00	0.00	125021.00
Code C	A-320	PAX Schedule International	0.00	0.00	125021.00
Code C	A-321	PAX Schedule International	0.00	0.00	125021.00
Code C	B-737	PAX Schedule International	0.00	0.00	125021.00
Code C	ATR-72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code D	A-300-600	Freight Schedule International	0.00	0.00	303622.00
Code D	A-310	PAX Schedule International	0.00	0.00	259784.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	222981.00



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Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	A-330-200	PAX Schedule International	0.00	0.00	194838.00
Code E	A-340	PAX Schedule International	0.00	0.00	194838.00
Code E	B-777	Freight Schedule International	0.00	0.00	267902.00
Code E	B-777	PAX Schedule International	0.00	0.00	232182.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	267902.00



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BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

I, Vijay Chopra aged 61 resident of Airlines House, 113 Gurudwara Rakab Gunj Road, New Delhi acting in my official capacity as ISP in M/s AIR India AIR Transport Service Limited having its registered office at Airlines House, 113 Gurudwara Rakab Gunj Road, New Delhi do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s AIR India AIR Transport Service Limited in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 03-03-2017

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Form F14(b)-Ground Handling

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule International	10000.00	0.00	14000.00
Code C	A319	PAX Schedule International	0.00	0.00	66000.00
Code C	A-320	PAX Schedule International	0.00	0.00	66000.00
Code C	A-321	PAX Schedule International	0.00	0.00	66000.00
Code C	B-737	PAX Schedule International	0.00	0.00	66000.00
Code C	ATR-72	PAX Schedule International	10000.00	0.00	14000.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	165000.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	165000.00
Code E	A-340	PAX Schedule International	0.00	0.00	185500.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	185500.00
Code E	B-777	PAX Schedule International	0.00	0.00	185500.00
Code C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code C	ATR-72	PAX Schedule Domestic	10000.00	0.00	14000.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48960.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	106080.00
Code C1	ATR 72	PAX Schedule International	10200.00	0.00	14280.00
Code C	A319	PAX Schedule International	0.00	0.00	37320.00
Code C	A-320	PAX Schedule International	0.00	0.00	37320.00
Code C	A-321	PAX Schedule International	0.00	0.00	37320.00
Code C	B-737	PAX Schedule International	0.00	0.00	37320.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	ATR 72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code C	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	168300.00
Code D	A-310	PAX Schedule International	0.00	0.00	168300.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	168300.00
Code E	A-340	PAX Schedule International	0.00	0.00	189210.00
Code E	B-747	PAX Schedule International	0.00	0.00	189210.00
Code E	B-777	PAX Schedule International	0.00	0.00	189210.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	49939.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	108202.00
Code C1	ATR 72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code C	A319	PAX Schedule International	0.00	0.00	38066.00
Code C	A-320	PAX Schedule International	0.00	0.00	38066.00
Code C	A-321	PAX Schedule International	0.00	0.00	38066.00
Code C	B-737	PAX Schedule International	0.00	0.00	38066.00
Code C	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	171666.00
Code D	A-310	PAX Schedule International	0.00	0.00	171666.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	171666.00
Code E	A-340	PAX Schedule International	0.00	0.00	192994.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	192994.00
Code E	B-777	PAX Schedule International	0.00	0.00	192994.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	50938.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	110366.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	ATR 72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code C	A319	PAX Schedule International	0.00	0.00	38827.00
Code C	A-320	PAX Schedule International	0.00	0.00	38827.00
Code C	A-321	PAX Schedule International	0.00	0.00	38827.00
Code C	B-737	PAX Schedule International	0.00	0.00	38827.00
Code C	ATR-72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	175099.00
Code D	A-310	PAX Schedule International	0.00	0.00	175099.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	175099.00
Code E	A-340	PAX Schedule International	0.00	0.00	196854.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	196854.00
Code E	B-777	PAX Schedule International	0.00	0.00	196854.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	51957.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	112573.00
Code C1	ATR 72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code C	A319	PAX Schedule International	0.00	0.00	39604.00
Code C	A-320	PAX Schedule International	0.00	0.00	39604.00
Code C	A-321	PAX Schedule International	0.00	0.00	39604.00
Code C	B-737	PAX Schedule International	0.00	0.00	39604.00
Code C	ATR-72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	178601.00
Code D	A-310	PAX Schedule International	0.00	0.00	178601.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	178601.00
Code E	A-340	PAX Schedule International	0.00	0.00	200791.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	200791.00
Code E	B-777	PAX Schedule International	0.00	0.00	200791.00



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Annexure-II

Airports Economic Regulatory Authority of India

Form F14(b)-Ground Handling

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code C	A-320	PAX Schedule International	43000.00	0.00	132000.00
Code C	A-320	PAX Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code C	A319	PAX Schedule International	43000.00	0.00	132000.00
Code C	A-321	PAX Schedule International	43000.00	0.00	132000.00
Code C	B-737	PAX Schedule International	43000.00	0.00	132000.00
Code C	ATR-72	PAX Schedule Domestic	10000.00	0.00	14000.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	283000.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	206000.00
Code D	B 757	PAX Schedule International	0.00	0.00	156000.00
Code D	DC 10	PAX Schedule International	0.00	0.00	240000.00
Code F	A 380	PAX Schedule International	0.00	0.00	260000.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	175000.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	283000.00
Code E	A-340	PAX Schedule International	0.00	0.00	397000.00
Code E	B-747	PAX Schedule International	0.00	0.00	190000.00
Code E	B-777	PAX Schedule International	0.00	0.00	202000.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	220000.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	225000.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	247000.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	190000.00

2017-2018

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Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48960.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	106080.00
Code C1	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code C	A319	PAX Schedule International	43860.00	0.00	134640.00
Code C	A-320	PAX Schedule International	43860.00	0.00	134640.00
Code C	A-321	PAX Schedule International	43860.00	0.00	134640.00
Code C	B-737	PAX Schedule International	43860.00	0.00	134640.00
Code C	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	288660.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	210120.00
Code D	B 757	PAX Schedule International	0.00	0.00	159120.00
Code D	DC 10	PAX Schedule International	0.00	0.00	244800.00
Code F	A-380	PAX Schedule International	0.00	0.00	265200.00
Code E	A-330-309	PAX Schedule International	0.00	0.00	178500.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	288660.00
Code E	A-340	PAX Schedule International	0.00	0.00	404940.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	193800.00
Code E	B-777	PAX Schedule International	0.00	0.00	206040.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	224400.00
Code E	B-787-900	PAX Schedule International	0.00	0.00	229500.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	251940.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	49939.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	108202.00
Code C1	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code C	A319	PAX Schedule International	44737.00	0.00	137333.00
Code C	A-320	PAX Schedule International	44737.00	0.00	137333.00
Code C	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.00

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Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	A-321	PAX Schedule International	44737.00	0.00	137333.00
Code C	B-737	PAX Schedule International	44737.00	0.00	137333.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	294433.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	214322.00
Code D	B 757	PAX Schedule International	0.00	0.00	162302.00
Code F	A.380	PAX Schedule International	0.00	0.00	270504.00
Code D	DC 10	PAX Schedule International	0.00	0.00	249696.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	182070.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	294433.00
Code E	A-340	PAX Schedule International	0.00	0.00	413039.00
Code E	B-747	PAX Non-Schedule International	0.00	0.00	197676.00
Code E	B-777	PAX Schedule International	0.00	0.00	210161.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	228888.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	234090.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	256979.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non-Schedule Domestic	0.00	0.00	50938.00
Code B	Single Engine Aircraft	PAX Non-Schedule International	0.00	0.00	110366.00
Code C1	ATR 72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code C	A319	PAX Schedule International	45632.00	0.00	140079.00
Code C	A-320	PAX Schedule International	45632.00	0.00	140079.00
Code C	A-321	PAX Schedule International	45632.00	0.00	140079.00
Code C	B-737	PAX Schedule International	45632.00	0.00	140079.00
Code C	ATR-72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	300322.00
Code D	B 757	PAX Schedule International	0.00	0.00	165548.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	218609.00
Code D	DC 10	PAX Schedule International	0.00	0.00	254690.00
Code F	A 380	PAX Schedule International	0.00	0.00	275914.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	A 330-309	PAX Schedule International	0.00	0.00	185711.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	300322.00
Code E	A-340	PAX Schedule International	0.00	0.00	421300.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	201630.00
Code E	B-777	PAX Schedule International	0.00	0.00	214364.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	233466.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	238772.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	262118.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	51957.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	112573.00
Code C1	ATR 72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code C	A319	PAX Schedule International	46545.00	0.00	142881.00
Code C	A-320	PAX Schedule International	46545.00	0.00	142881.00
Code C	A-321	PAX Schedule International	46545.00	0.00	142881.00
Code C	B-737	PAX Schedule International	46545.00	0.00	142881.00
Code C	ATR-72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	306328.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	222981.00
Code D	B 757	PAX Schedule International	0.00	0.00	168859.00
Code D	DC 10	PAX Schedule International	0.00	0.00	259784.00
Code F	A 380	PAX Schedule International	0.00	0.00	281432.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	189426.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	306328.00
Code E	A-340	PAX Schedule International	0.00	0.00	429726.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	205662.00
Code E	B-777	PAX Schedule International	0.00	0.00	218651.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	238135.00



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Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B787-900	PAX Schedule International	0.00	0.00	243547.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	267361.00

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Annexure - III

AIR INDIA AIR TRANSPORT SERVICES LTD
Compliance Statement for Tariff Year 2015-16

Particular	Airports									
	2015-16	Mumbai	Ahmedabad	Chennai	Calicut	Cochin	Kolkata	Guwahati	Others	Total
Revenue from Regulated Services recovered during the tariff year:										
i Revenue from Ground Handling	5,94,30,17,535	3,26,65,21,771	11,12,07,559	82,76,96,558	10,16,28,815	1,00,00,000	88,16,35,524	3,38,24,700.00	61,23,46,643	5,94,30,17,535
ii Other Income	42,59,92,936	4,70,98,360	24,99,651	2,68,28,251	7,66,733	2,00,00,000	60,44,522	-	33,40,47,977	42,59,92,936
Total Revenue	6,36,90,10,471	3,31,36,20,132	13,37,07,210	85,45,24,808	10,23,95,548	1,02,00,000	69,06,80,047	3,38,24,700.00	94,63,94,620	6,36,90,10,471
Operating Expenditure:										
i Payroll Related Expenditure and Provision	4,05,55,38,314	1,94,58,12,097	72,28,355	62,59,21,293	2,29,51,265	2,00,00,000	30,53,93,682	2,55,07,136	1,09,54,53,681	4,05,55,38,314
ii Admin & General Expenses	81,98,16,702	37,06,03,482	2,96,76,191	5,40,51,882	7,05,36,624	1,00,00,000	16,998	26,64,394	17,89,40,214	81,98,16,702
iii Repair & Maintenance Expenditure	6,98,53,321	5,74,37,030	19,18,751	14,97,147	12,95,381	1,00,00,000	-	-	74,56,606	6,98,53,321
iv Utilities & Outsourcing Expenses	-	-	-	-	-	-	-	-	-	-
v Electricity & Water Charges	5,67,84,731	18,14,352	1,01,410	-	-	-	5,59,05,648	-	3,93,63,321	5,67,84,731
vi Consumption of Stores and Spares	16,38,08,582	16,36,87,577	-	-	-	-	-	-	-	16,38,08,582
vii Other Outflows	-	-	-	-	-	-	-	-	-	-
Total Operating Expenditure	5,16,58,01,649	2,53,93,54,537	2,18,97,24,707	78,68,14,70,322	10,27,83,270	1,01,00,000	32,44,10,692	2,81,71,530	1,32,12,13,821	5,16,58,01,649
Regulatory Operating Profit (A-B)	1,20,32,08,822	77,42,65,594	11,39,82,503	7,76,10,54,486	1,96,12,278	1,00,00,000	36,92,73,719	56,53,170	62,48,19,201	1,20,32,08,821
Depreciation	17,93,36,158	4,02,85,595	2,87,5,664	2,12,70,410	3,62,93,594	1,00,00,000	1,59,41,916	7,81,39	8,72,94,914	17,93,36,158
Profit After Depreciation	1,02,38,72,663	73,39,79,999	8,52,26,839	5,63,40,076	1,33,14,684	1,00,00,000	35,33,31,803	55,75,031	53,75,24,287	1,02,38,72,663

Note: the revenue & expenditure in the southern region has been appropriated depending on the actual entries at the three stations i.e. Chennai, Calicut and Cochin.

Form F14(b)-Ground Handling

2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48000.00
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	104000.00
Code C1	ATR 72	PAX Schedule Domestic	10000.00	0.00	14000.00 ✓
Code C	A319	PAX Schedule International	43000.00	0.00	92136.00 ✓
Code C	A-320	PAX Schedule International	43000.00	0.00	92136.00 ✓
Code C	A-321	PAX Schedule International	43000.00	0.00	92136.00 ✓
Code C	B-737	PAX Schedule International	43000.00	0.00	92136.00 ✓
Code D	A-300-600	PAX Schedule International	0.00	0.00	140000.00 ✓
Code D	A-310	PAX Schedule International	0.00	0.00	150000.00
Code D	B 767	PAX Schedule International	0.00	0.00	150000.00
Code D	A-310-F	PAX Schedule International	0.00	0.00	255000.00
Code D	B 757	PAX Schedule International	0.00	0.00	140000.00 ✓
Code F	A 380	PAX Schedule International	0.00	0.00	260000.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	180000.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	180000.00
Code E	A-340	PAX Schedule International	0.00	0.00	180000.00
Code E	B-747	PAX Schedule International	0.00	0.00	200000.00
Code E	B-777	PAX Schedule International	0.00	0.00	180000.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	200000.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	170000.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	170000.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	180000.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	106080.00

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Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	48960.00
Code C1	ATR 72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code C	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code C	A319	PAX Schedule International	43860.00	0.00	93979.00
Code C	A-320	PAX Schedule International	43860.00	0.00	93979.00
Code C	A-321	PAX Schedule International	43860.00	0.00	93979.00
Code C	B-737	PAX Schedule Domestic	43860.00	0.00	93979.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	142800.00
Code D	A-310	PAX Schedule International	0.00	0.00	153000.00
Code D	B 767	PAX Schedule International	0.00	0.00	153000.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	260100.00
Code D	B 757	PAX Schedule International	0.00	0.00	142800.00
Code F	A 380	PAX Schedule International	0.00	0.00	265200.00
Code C1	ATR-72	PAX Schedule Domestic	10200.00	0.00	14280.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	183600.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	183600.00
Code E	A-340	PAX Schedule International	0.00	0.00	183600.00
Code E	B-747	PAX Schedule International	0.00	0.00	204000.00
Code E	B-777	PAX Schedule International	0.00	0.00	183600.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	204000.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	173400.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	173400.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	183600.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	108202.00
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	49940.00
Code C	A319	PAX Schedule International	44737.00	0.00	95859.00
Code C	A-320	PAX Schedule International	44737.00	0.00	95859.00
Code C	A-321	PAX Schedule International	44737.00	0.00	95859.00
Code C	B-737	PAX Schedule International	44737.00	0.00	95859.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	ATR-72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code C1	ATR 72	PAX Schedule Domestic	10404.00	0.00	14566.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	145656.00
Code D	A-310	PAX Schedule International	0.00	0.00	156060.00
Code D	B 767	PAX Schedule International	0.00	0.00	156060.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	265302.00
Code D	B 757	PAX Schedule International	0.00	0.00	145656.00
Code F	A 380	PAX Schedule International	0.00	0.00	270504.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	187272.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	187272.00
Code E	A-340	PAX Schedule International	0.00	0.00	187272.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	208080.00
Code E	B-777	PAX Schedule International	0.00	0.00	187272.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	208080.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	176868.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	176868.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	187272.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	110366.00
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	50939.00
Code C	A319	PAX Schedule International	45632.00	0.00	97776.00
Code C	A-320	PAX Schedule International	45632.00	0.00	97776.00
Code C	A-321	PAX Schedule International	45632.00	0.00	97776.00
Code C	B-737	PAX Schedule International	45632.00	0.00	97776.00
Code C	ATR-72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code C1	ATR 72	PAX Schedule Domestic	10612.00	0.00	14857.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	148569.00
Code D	A-310	PAX Schedule International	0.00	0.00	159181.00
Code D	B-767	PAX Schedule International	0.00	0.00	159181.00

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Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-310-F	Freight Schedule International	0.00	0.00	270608.00
Code D	B 757	PAX Schedule International	0.00	0.00	148569.00
Code F	A 380	PAX Schedule International	0.00	0.00	275914.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	191017.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	191017.00
Code E	A-340	PAX Schedule International	0.00	0.00	191017.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	212242.00
Code E	B-777	PAX Schedule International	0.00	0.00	191017.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	212242.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	180405.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	180405.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	191017.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	PAX Non Schedule International	0.00	0.00	112573.00
Code B	Single Engine Aircraft	PAX Non Schedule Domestic	0.00	0.00	51958.00
Code C	A319	PAX Schedule International	46545.00	0.00	99732.00
Code C	A-320	PAX Schedule International	46545.00	0.00	99732.00
Code C	A-321	PAX Schedule International	46545.00	0.00	99732.00
Code C	B-737	PAX Schedule International	46545.00	0.00	99732.00
Code C	ATR-72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code C1	ATR 72	PAX Schedule Domestic	10824.00	0.00	15154.00
Code D	A-300-600	PAX Schedule International	0.00	0.00	151540.00
Code D	A-310	PAX Schedule International	0.00	0.00	162365.00
Code D	B-767	PAX Schedule International	0.00	0.00	162365.00
Code D	A-310-F	Freight Schedule International	0.00	0.00	276020.00
Code D	B 757	PAX Schedule International	0.00	0.00	151540.00
Code F	A 380	PAX Schedule International	0.00	0.00	281432.00
Code E	A 330-309	PAX Schedule International	0.00	0.00	194837.00
Code E	A-330-200	PAX Schedule International	0.00	0.00	194837.00

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Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	A-340	PAX Schedule International	0.00	0.00	194837.00
Code E	B-747	PAX Non Schedule International	0.00	0.00	216487.00
Code E	B-777	PAX Schedule International	0.00	0.00	194837.00
Code E	B 747-200	PAX Schedule International	0.00	0.00	216487.00
Code E	B-787-800	PAX Schedule International	0.00	0.00	184013.00
Code E	B 787-900	PAX Schedule International	0.00	0.00	184013.00
Code E	B777-200F	Freight Schedule International	0.00	0.00	194837.00

Annual Compliance Statement submitted by AIATSL

(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Kolkata	Kolkata	Kolkata
TOTAL MT Volume	11,586	13645	15275
Revenue from Regulated services including increase in volume (1)	6,854.45	9,272.24	11939.21
Total Revenue from services other than Regulated Services (2)			
Total Revenue	6,854.45	9,272.24	11939.21
Operating Expenditure(3)	5,757.74	7,122.97	9180.74
Concession			
Space rent	81.65	101.59	69.88
Land Licence			
Finance cost			
Depreciation & Amortisation	164.46	218.36	276.53
TAXATION (5)	306.84	696.84	1145.58
Total Expenditure (6)	6,003.85	7,442.92	9527.15
Operating Profit (1)+(2)-(6)=(7)	850.60	1,829.32	2412.06
Capital expenditure (8)	372.39	1,722.26	22.05
Opening RAB (9)	1,165.04	1,372.97	2874.08
Disposals/Transfers (10)	-	-2.80	-0.30
Depreciation of RAB	-164.46	-218.36	-275.82
Closing RAB	1,372.97	2,874.08	2617.29
Average RAB	1,269.01	2,123.52	2745.68

Annual Compliance Statement submitted by AIATSL

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(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Guwahati	Guwahati	Guwahati
TOTAL MT Volume	1,673	2355	2649
Revenue from Regulated services including increase in volume (1)	393.88	457.52	700.09
Total Revenue from services other than Regulated Services (2)			
Total Revenue	393.88	457.52	700.09
Operating Expenditure(3)	330.86	351.47	538.34
Concession			
Space rent	3.86	5.64	3.92
Land Licence	1.50	1.04	0.67
Finance cost			
Depreciation & Amortisation	2.78	6.20	5.76
TAXATION (5)	17.33	34.11	67.17
Total Expenditure (6)	339.00	364.35	548.69
Operating Profit (1)+(2)-(6)=(7)	54.87	93.18	151.40
Capital expenditure (8)	84.81	0.76	0.00
Opening RAB (9)	6.56	88.59	83.16
Disposals/Transfers (10)	-	-	0.00
Depreciation of RAB	-2.78	-6.20	-5.76
Closing RAB	88.59	83.16	77.40
Average RAB	47.58	85.87	80.28

Annual Compliance Statement submitted by AIATSL

(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Calicut	Calicut	Calicut
TOTAL MT Volume	4,842.00	5749.00	5659.00
Revenue from Regulated services including increase in volume (1)	1,631.09	2,979.86	2981.94
Total Revenue from services other than Regulated Services (2)	-	-	0.00
Total Revenue	1,631.09	2,979.86	2,981.94
Operating Expenditure(3)	1,370.11	2,289.14	2292.98
Concession	-	-	0.00
Space rent	20.13	29.37	20.41
Land Licence	7.83	5.42	3.51
Finance cost	-	-	0.00
Depreciation & Amortisation	63.21	64.46	66.84
TAXATION (5)	74.68	223.61	286.11
Total Expenditure (6)	1,461.29	2,388.39	2,383.75
Operating Profit (1)+(2)-(6)=(7)	169.80	591.46	598.18
Capital expenditure (8)	32.42	42.72	91.49
Opening RAB (9)	430.38	399.59	377.85
Disposals/Transfers (10)	-	-	0.00
Depreciation of RAB	63.21	64.46	66.84
Closing RAB	399.59	377.85	402.50
Average RAB	414.99	388.72	390.17

Annual Compliance Statement submitted by AIATSL

(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Ahmedabad	Ahmedabad	Ahmedabad
TOTAL MT Volume	2,652.00	2774.00	2847.00
Revenue from Regulated services including increase in volume (1)	1,110.01	889.97	1663.63
Total Revenue from services other than Regulated Services (2)	-	-	0.00
Total Revenue	1,110.01	889.97	1,663.63
Operating Expenditure(3)	932.41	683.67	1279.26
Concession	-	-	-
Space rent	-	-	0.00
Land Licence	0.78	0.97	0.07
Finance cost	-	-	0.00
Depreciation & Amortisation	29.51	46.33	66.29
TAXATION (5)	49.20	68.44	159.63
Total Expenditure (6)	962.70	730.97	1,345.55
Operating Profit (1)+(2)-(6)=(7)	147.31	158.99	318.08
Capital expenditure (8)	38.03	585.17	0.00
Opening RAB (9)	209.37	217.91	756.05
Disposals/Transfers (10)	-	0.74	0.00
Depreciation of RAB	29.48	46.30	66.26
Closing RAB	217.91	756.05	689.79
Average RAB	213.64	486.98	722.92

Annual Compliance Statement submitted by AIATSL

(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Mumbai	Mumbai	Mumbai
TOTAL MT Volume	27,922	28341	28059
Revenue from Regulated services including increase in volume (1)	21,794.02	13,922.87	15606.41
Total Revenue from services other than Regulated Services (2)	2,773.86	2,238.34	4425.10
Total Revenue	24,567.88	16,161.22	20031.51
Operating Expenditure(3)	20,637.02	12,415.12	15403.38
Concession			
Space rent	268.24	391.30	272.02
Land Licence	104.29	72.24	46.82
Finance cost			
Depreciation & Amortisation	1,285.38	1,439.47	1712.81
TAXATION (5)	1,139.44	1,340.52	1922.04
Total Expenditure (6)	22,294.93	14,318.13	17435.03
Operating Profit (1)+(2)-(6)=(7)	2,272.95	1,843.09	2596.48
Capital expenditure (8)	1,529.64	2,581.03	1467.15
Opening RAB (9)	9,922.02	10,183.11	11332.76
Disposals/Transfers (10)		-10.73	-66.81
Depreciation of RAB	-1,268.55	-1,419.92	-1692.21
Closing RAB	10,183.11	11,333.49	11040.90
Average RAB	10,052.57	10,758.30	11186.83

Annual Compliance Statement made for profit margin and rab

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(In Lakhs)

AIATSL	ACTUALS(2016-1	ACTUALS(2017-1	ACTUALS(2018-19)
	Cochin	Cochin	Cochin
TOTAL MT Volume	18,731	16309	9499
Revenue from Regulated services including increase in volume (1)	4,837.63	6,838.86	4815.73
Total Revenue from services other than Regulated Services (2)			
Total Revenue	4,837.63	6,838.86	4,815.73
Operating Expenditure(3)	4,063.61	5,253.64	3703.09
Concession			
Space rent	7.22	10.53	7.32
Land Licence	2.81	1.95	1.26
Finance cost			
Depreciation & Amortisation	56.23	88.54	123.78
TAXATION (5)	211.07	501.33	462.07
Total Expenditure (6)	4,340.94	5,855.99	4,297.53
Operating Profit (1)+(2)-(6)=(7)	496.69	982.87	518.20
Capital expenditure (8)	120.80	1,115.57	0.00
Opening RAB (9)	287.86	352.43	1379.46
Disposals/Transfers (10)	-	-	0.00
Depreciation of RAB	56.23	88.54	123.78
Closing RAB	352.43	1,379.46	1,255.68
Average RAB	320.15	865.94	1,317.57
Return on Average RAB	155%	114%	39%
Profit Margin%	10%	14%	11%

BALANCE SHEET AS AT MARCH 31, 2017

(Amount in Rupees)

Particulars	Note Ref	As at March 31, 2017	As at March 31, 2016
I EQUITY & LIABILITIES			
1 Shareholders' Funds			
(a) Share Capital	2	1,384,242,000	1,384,242,000
(b) Reserves and Surplus	3	2,252,644,427	1,918,328,879
(c) Money Received Against Share Warrants			
		3,636,886,427	3,302,570,879
2 Share Application Money Pending Allotment		-	-
3 Non-Current Liabilities			
(a) Long-Term Borrowings		-	-
(b) Deferred Tax Liabilities (Net)	4	-	-
(c) Other Long Term Liabilities	5	3,070,000	3,070,000
(d) Long Term Provisions		1,749,331,663	1,617,052,629
		1,752,401,663	1,620,122,629
4 Current Liabilities			
(a) Short-Term Borrowings		-	-
(b) Trade Payables	7	350,810,142	86,799,634
(c) Other Current Liabilities	8	986,833,130	800,772,985
(d) Short-Term Provisions	6	189,291,274	329,701,706
		1,526,934,546	1,217,274,325
Total		6,916,222,636	6,139,967,833
II ASSETS			
Non-Current Assets			
1 (a) Fixed Assets			
(i) Tangible Assets	9	1,762,507,370	1,377,843,295
(ii) Intangible Assets		-	-
(iii) Capital Work-in-Progress		-	-
(iv) Intangible Assets Under Development		-	-
		1,762,507,370	1,377,843,295
(b) Non-Current Investments		-	-
(c) Deferred Tax Assets (Net)	4	25,289,411	115,124,668
(d) Long-Term Loans & Advances	10	1,060,542,123	709,982,816
(e) Other Non-Current Assets		-	-
		1,085,831,534	825,107,484
		2,848,338,904	2,202,950,779
2 Current Assets			
(a) Current Investments		-	-
(b) Inventories		-	-
(c) Trade Receivables	11	3,625,419,660	3,223,017,283
(d) Cash and Bank Balances	12	173,751,138	551,061,084
(e) Short-Term Loans and Advances	10	-	-
(f) Other Current Assets	13	268,712,934	162,938,687
		4,067,883,732	3,937,017,055
Total		6,916,222,636	6,139,967,833

Statement of Significant Accounting policies and Other Explanatory Notes

1

As Per Our Report Of Even Date Attached

For and on behalf of
Jain & Jain
 Chartered Accountants
 FRN : 103869W

For and on behalf of the Board
 Sd/-
(Pradeep Singh Kharola)
 Chairman

Sd/-
(Vinod Hejmedi)
 Director

Sd/-
Ajay Jain
 Partner (M.No. 110372)

Sd/-
(Milan Shah)
 Chief of Finance

Sd/-
(Capt. A.K.Sharma)
 Chief Executive Officer

Sd/-
(Poonam Bharwani)
 Company Secretary

Place: Delhi

Date : 13 December 2017



STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED MARCH 31, 2017
(Amount in Rupees)

Particulars	Note Ref	2016-17	2015-16
I Revenue from Operations (Gross):			
- Revenue from Handling Services	14	5,967,902,552	5,943,017,535
II Other Income:	15	277,386,147	425,992,936
III Total Revenue (I + II)		6,245,288,699	6,369,010,471
IV Expenses:			
Employee Benefit Expenses	16	4,203,503,468	4,055,538,314
Finance Cost	17	-	-
Depreciation and Amortisation	18	192,031,126	179,336,158
Other Expenses	19	1,128,811,969	1,110,263,335
Total Expenses		5,524,346,564	5,345,137,808
V Profit Before exceptional and extraordinary items and Tax (III-IV)		720,942,135	1,023,872,663
VI Exceptional Items		-	1,383,742
Prior Period Adjustments (Net)		104,291,330	(25,261,185)
VII Profit Before extraordinary items and Tax (V-VI)		616,650,805	1,047,750,106
VIII Extraordinary Items		-	-
IX Profit Before Tax (VII-VIII)		616,650,805	1,047,750,106
X Tax Expense			
1. Current Tax		192,500,000	35,000,000
2. Short/ (Excess) Provision of Tax		-	-
3. Deferred Tax Liability / (asset)		89,835,257	(1,328,760)
XI Profit For the period from Continuing Operations (IX-X)		334,315,548	1,014,078,865
XV Profit For the period (XIV+XI)		334,315,548	1,014,078,865
XVI Earnings per Equity Share:			
Basic		2.42	7.33
Diluted		2.42	7.33

As Per Our Report Of Even Date Attached

For and on behalf of
Jain & Jain
Chartered Accountants
FRN : 103869W

For and on behalf of the Board
Sd/-
(Pradeep Singh Kharola)
Chairman

Sd/-
(Vinod Hejmedi)
Director

Sd/-
Ajay Jain
Partner (M.No. 110372)

Sd/-
(Milan Shah)
Chief of Finance

Sd/-
(Capt. A.K.Sharma)
Chief Executive Officer

Sd/-
(Poonam Bharwani)
Company Secretary

Place: Delhi
Date : 13 December 2017

BALANCE SHEET AS AT MARCH 31, 2018

(Amount in Rupees)

Particulars	Note Ref	As at March 31, 2018	As at March 31, 2017	As at April 01, 2016
ASSETS :				
1. Non-current Assets				
(i) Property, Plant & Equipment	2	2,665,260,215	1,762,507,369	1,37,78,43,295
(ii) Financial assets:				
a) Others				
(iii) Income Tax Assets	4	1,015,846,448	1,060,542,123	70,99,82,816
(iv) Deferred Tax Assets (net)	10	5,777,504	25,289,411	11,51,24,668
(v) Other Non-Current Assets		-	-	-
2. Current Assets				
(i) Inventories	5	136,752,440		
(ii) Financial assets:				
a) Trade Receivables	6	3,148,651,968	3,026,770,749	2,76,11,53,457
b) Cash and Cash equivalents	7	228,404,569	173,751,138	55,10,61,084
c) Bank balances other than (b) above		-	-	-
d) Others	3	9,216,980	37,460,258	1,43,14,301
(iii) Current Tax Assets				
(iv) Other Current Assets	5	226,665,894	331,567,442	11,28,77,265
Total Assets		7,436,576,019	6,417,888,489	5,64,23,56,886
EQUITY AND LIABILITIES :				
1. Equity				
a) Equity Share Capital	8	1,384,242,000	1,384,242,000	1,38,42,42,000
b) Other Equity	9	671,093,956	42,058,937	-10,84,71,958
2. Liabilities :				
(i) Non-current Liabilities				
a) Financial Liabilities				
i) Other	11	2,555,000	3,070,000	30,70,000
b) Provisions	12	3,211,264,484	3,034,105,332	2,78,86,71,990
c) Other non Current Liabilities				
(ii) Current Liabilities				
a) Financial Liabilities				
i) Trade Payables	13	125,817,232	488,093,963	31,58,70,970
ii) Other	11	1,492,411,705	1,161,199,271	83,71,66,503
b) Provisions	12	361,788,766	231,997,060	36,39,73,660
c) Other Current Liabilities	14	187,402,877	73,121,926	5,78,33,721
Total Equity & Liabilities		7,436,576,019	6,417,888,489	5,64,23,56,886

As Per Our Report Of Even Date Attached

For and on behalf of
Jain & Jain
Chartered Accountants
FRN : 103869W

Sd/-
CA Jimmy Sheth
Partner (M.No. 122280)
Place: Delhi
Date : 6th November 2018

For and on behalf of the Board of Directors

Sd/-
(Pradeep Singh Kharola)
Chairman
DIN : 05347746

Sd/-
(J.V. Ravi Kumar)
Chief Financial Officer

Sd/-
(Vinod Hejmedi)
Director
DIN : 07346490

Sd/-
(Capt. A.K.Sharma)
Chief Executive Officer

Sd/-
(Poonam Bharwani)
Company Secretary

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED MARCH 31, 2018

(Amount in Rupees)

Particulars	Note Ref	2017-18	2016-17
I. Revenue from Operations (Gross):			
Less : Excise Duty			
- Revenue from Handling Services	15	6,455,743,174	5,920,329,628
II. Other Income:	16	223,834,414	266,829,539
III Total Revenue (I + II)		6,679,577,588	6,187,159,167
IV. Expenses:			
Employee Benefit Expenses	17	4,573,867,178	4,307,180,668
Finance Cost	18	-	-
Depreciation and Amortisation	19	248,747,914	192,031,126
Other Expenses	20	635,471,857	1,170,184,680
Total Expenses		5,458,086,949	5,669,396,474
V Profit Before exceptional items and Tax (III-IV)		1,221,490,639	517,762,692
VI. Exceptional Items		-	-
Prior Period Adjustments (Net)		-	-
IX Profit Before Tax (VII-VIII)		1,221,490,639	517,762,692
X. Tax Expense			
1. Current Tax		491,496,610	192,500,000
2. Short/ (Excess) Provision of Tax		-	-
3. Deferred Tax Liability / (asset)		19,511,907	89,835,257
XI. Profit For the period from Continuing Operations (IX-X)		710,482,122	235,427,436
XV. Profit For the period (XIV+XI)		710,482,122	235,427,436
IX. Other Comprehensive Income			
a. Actuarial Gain/(loss) on defined benefit obligation		(81,447,103)	(84,896,541)
X Total Comprehensive Income for the year		629,035,019	150,530,895
XI. Earning per Equity Share			
Basic		5.13	1.70
Diluted		5.13	1.70

Significant Accounting Policies and

1

Notes forming part of the Financial Statement

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The accompanying notes are an integral part of the Financial Statements.
This is the statement of Profit and Loss referred to in our report of even date.

As Per Our Report Of Even Date Attached

For and on behalf of
Jain & Jain
Chartered Accountants
FRN : 103869W

For and on behalf of the Board of Directors

Sd/-
(Pradeep Singh Kharola)
Chairman
DIN : 05347746

Sd/-
(Vinod Hejmedi)
Director
DIN : 07346490

Sd/-
CA Jimmy Sheth
Partner (M.No. 122280)

Sd/-
(J.V. Ravi Kumar)
Chief Financial Officer

Sd/-
(Capt. A.K.Sharma)
Chief Executive Officer

Sd/-
(Poonam Bharwani)
Company Secretary

Place: Delhi

Date : 6th November 2018

Air India Air Transport Services Limited
Balance Sheet as at March 31, 2019

₹ in Millions

in

Particulars	Note No.	As at March 31, 2019	As at March 31, 2018 (Restated)*
I ASSETS			
1 Non-current assets			
(i) Property, plant & equipment	2	2,541.67	2,665.26
(ii) Income tax assets (net)	3	150.75	385.85
(iii) Deferred tax assets (net)	4	1,077.66	5.78
(iv) Other non-current assets	5	0.15	-
Total non-current assets		<u>3,770.24</u>	<u>3,056.89</u>
2 Current assets			
(i) Inventories	6	89.81	124.93
(ii) Financial assets			
a) Trade receivables (net)	7	4,008.71	3,221.44
b) Cash and cash equivalents	8	139.37	228.25
c) Bank balances other than (b) above	9	0.17	0.16
d) Other financial assets	10	118.02	44.33
(iii) Other current assets	5	111.87	209.31
Total current assets		<u>4,467.97</u>	<u>3,828.43</u>
Total Assets		<u>8,238.20</u>	<u>6,885.31</u>
II EQUITY AND LIABILITIES			
1 Equity			
a) Equity share capital	11	1,384.24	1,384.24
b) Other equity	12	2,105.13	494.05
Total equity		<u>3,489.37</u>	<u>1,878.29</u>
2 Liabilities			
(i) Non-current liabilities			
a) Financial liabilities			
i) Other financial liabilities	13	10.42	-
b) Provisions	14	2,480.13	2,581.27
Total non-current liabilities		<u>2,490.55</u>	<u>2,581.27</u>
(ii) Current liabilities			
a) Financial liabilities			
i) Trade payables (net)	15		
(a) Total outstanding, dues of micro and small enterprises			
(b) Total outstanding, dues of creditors other than micro and small enterprises		434.85	401.69
ii) Other financial liabilities	13	1,148.30	1,248.80
b) Provisions	14	296.82	361.79
c) Other current liabilities	16	378.30	413.46
Total current liabilities		<u>2,258.28</u>	<u>2,425.74</u>
Total liabilities		<u>4,748.83</u>	<u>5,007.02</u>
Total equity & liabilities		<u>8,238.20</u>	<u>6,885.31</u>

See accompanying notes to the financials statements

*Refer note 24 for details regarding the restatement as a result of errors/omissions

As per our report of even date
For Shah Gupta & Co.
Chartered Accountants
Firm Registration No. 109574W

Vipul K. Choksi
Partner

M.No. 37606

UDIN: 13034606AAAABV1459

Place: Mumbai

Date: September 06, 2019



For and on behalf of the Board of Directors

Ashwani Lohan
Ashwani Lohan
Chairman
DIN 01023747

Vinod Hejmad
Vinod Hejmad
Director
DIN 07346490

J.V. Ravikumār
J.V. Ravikumār
Chief Financial Officer

Capt. A.K. Sharma
Capt. A.K. Sharma
Chief Executive Officer

Smt. Vandana Batra
Smt. Vandana Batra
Company Secretary

Place: Delhi

Date: September 06, 2019

Air India Air Transport Services Limited
Statement of Profit and Loss for the year ended March 31, 2019

₹ in Millions

Particulars	Note No.	For the year ended March 31, 2019	For the year ended March 31, 2018 (Restated)*
I Revenue from operations	17	6,629.13	6,426.09
II Other income	18	442.51	266.58
III Total income (I + II)		7,071.64	6,692.67
IV Expenses:			
Employee benefits expense	19	4,164.88	4,708.50
Depreciation expense	2	305.81	248.75
Other expenses	20	1,326.77	685.92
Total expenses		5,797.46	5,643.17
V Profit before tax (III-IV)		1,274.18	1,049.50
VI Tax expense	34		
1. Current tax		(600.00)	(491.50)
2. Short provision of tax of earlier years (net)		(186.62)	-
3. Deferred tax (liability) / asset		150.55	(19.51)
VII Profit for the year (V-VI)		638.11	538.49
VIII Other comprehensive income / (loss)			
(i) Items that will not be reclassified to profit or loss			
- Re-measurement gain / (loss) of defined benefit plans		51.64	(86.50)
(ii) Income tax relating to items that will not be reclassified to profit or loss		(18.04)	-
Total other comprehensive income (i + ii)		33.60	(86.50)
IX Total comprehensive Income (VII + VIII)		671.71	451.99
X Earning per equity share of ₹ 10 each	33		
Basic (₹)		4.61	3.89
Diluted (₹)		4.61	3.89

See accompanying notes to the financials statements

*Refer note 24 for details regarding the restatement as a result of errors/omissions

As per our report of even date
For Shah Gupta & Co.
Chartered Accountants
Firm Registration No. 109574W

Vipul K. Choksi

Vipul K. Choksi
Partner
M.No. 37606
UDIN: 13037606AAAABU1459
Place: Mumbai
Date: September 06, 2019



For and on behalf of the Board of Directors

Ashwani Lohani
Ashwani Lohani
Chairman
DIN 01023747

Vinod Hejmal
Vinod Hejmal
Director
DIN 07346490

J.V. Ravikumār
J.V. Ravikumār
Chief Financial Officer

Capt. A.K. Sharma
Capt. A.K. Sharma
Chief Executive Officer

Smt. Vandana Batra
Smt. Vandana Batra
Company Secretary

Place: Delhi
Date: September 06, 2019

Annual Compliance Statement made for profit margin and rab

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(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Ahmedabad	Ahmedabad	Ahmedabad
TOTAL MT Volume	2,652.00	2774.00	2847.00
Revenue from Regulated services including increase in volume (1)	1,110.01	889.97	1663.63
Total Revenue from services other than Regulated Services (2)	-	-	-
Total Revenue	1,110.01	889.97	1,663.63
Operating Expenditure(3)	932.41	683.67	1279.26
Concession		-	
Space rent	-	-	0.00
Land Licence	0.78	0.97	0.07
Finance cost	-	-	0.00
Depreciation & Amortisation	29.51	46.33	66.29
TAXATION (5)	49.20	68.44	159.63
Total Expenditure (6)	1,011.90	799.41	1,505.25
Operating Profit (1)+(2)-(6)=(7)	98.11	90.56	158.38
Capital expenditure (8)	38.03	585.17	0.00
Opening RAB (9)	209.37	217.91	756.05
Disposals/Transfers (10)	-	0.74	0.00
Depreciation of RAB	29.48	46.30	66.26
Closing RAB	217.91	756.05	689.79
Average RAB	213.64	486.98	722.92
Return on Average RAB	46%	19%	22%
Profit Margin%	9%	10%	10%

Annual Compliance Statement made for profit margin and rab

(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Calicut	Calicut	Calicut
TOTAL MT Volume	4,842.00	5749.00	5659.00
Revenue from Regulated services including increase in volume (1)	1,631.09	2,979.86	2981.94
Total Revenue from services other than Regulated Services (2)	-	-	0.00
Total Revenue	1,631.09	2,979.86	2,981.94
Operating Expenditure(3)	1,370.11	2,289.14	2292.98
Concession	-	-	0.00
Space rent	20.13	29.37	20.41
Land Licence	7.83	5.42	3.51
Finance cost	-	-	0.00
Depreciation & Amortisation	63.21	64.46	66.84
TAXATION (5)	74.68	223.61	286.11
Total Expenditure (6)	1,535.97	2,612.00	2,669.86
Operating Profit (1)+(2)-(6)=(7)	95.12	367.86	312.07
Capital expenditure (8)	32.42	42.72	91.49
Opening RAB (9)	430.38	399.59	377.85
Disposals/Transfers (10)	-	-	0.00
Depreciation of RAB	63.21	64.46	66.84
Closing RAB	399.59	377.85	402.50
Average RAB	414.99	388.72	390.17
Return on Average RAB	23%	95%	80%
Profit Margin%	6%	12%	10%



Annual Compliance Statement made for profit margin and rab

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(In Lakhs)

AIATSL	ACTUALS(2016-1	ACTUALS(2017-1	ACTUALS(2018-19)
	Cochin	Cochin	Cochin
TOTAL MT Volume	18,731	16309	9499
Revenue from Regulated services including increase in volume (1)	4,837.63	6,838.86	4815.73
Total Revenue from services other than Regulated Services (2)			
Total Revenue	4,837.63	6,838.86	4,815.73
Operating Expenditure(3)	4,063.61	5,253.64	3703.09
Concession			
Space rent	7.22	10.53	7.32
Land Licence	2.81	1.95	1.26
Finance cost			
Depreciation & Amortisation	56.23	88.54	123.78
TAXATION (5)	211.07	501.33	462.07
Total Expenditure (6)	4,340.94	5,855.99	4,297.53
Operating Profit (1)+(2)-(6)=(7)	496.69	982.87	518.20
Capital expenditure (8)	120.80	1,115.57	0.00
Opening RAB (9)	287.86	352.43	1379.46
Disposals/Transfers (10)	-	-	0.00
Depreciation of RAB	56.23	88.54	123.78
Closing RAB	352.43	1,379.46	1,255.68
Average RAB	320.15	865.94	1,317.57
Return on Average RAB	155%	114%	39%
Profit Margin%	10%	14%	11%

Annual Compliance Statement made for profit margin and rab

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(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Guwahati	Guwahati	Guwahati
TOTAL MT Volume	1,673	2355	2649
Revenue from Regulated services including increase in volume (1)	393.88	457.52	700.09
Total Revenue from services other than Regulated Services (2)			
Total Revenue	393.88	457.52	700.09
Operating Expenditure(3)	330.86	351.47	538.34
Concession			
Space rent	3.86	5.64	3.92
Land Licence	1.50	1.04	0.67
Finance cost			
Depreciation & Amortisation	2.78	6.20	5.76
TAXATION (5)	17.33	34.11	67.17
Total Expenditure (6)	356.33	398.46	615.86
Operating Profit (1)+(2)-(6)=(7)	37.55	59.06	84.23
Capital expenditure (8)	84.81	0.76	0.00
Opening RAB (9)	6.56	88.59	83.16
Disposals/Transfers (10)	-	-	0.00
Depreciation of RAB	2.78	6.20	5.76
Closing RAB	88.59	83.16	77.40
Average RAB	47.58	85.87	80.28
Return on Average RAB	79%	69%	105%
Profit Margin%	10%	13%	12%

Annual Compliance Statement made for profit margin and rab

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(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	Kolkata	Kolkata	Kolkata
TOTAL MT Volume	11,586	13645	15275
Revenue from Regulated services including increase in volume (1)	6,854.45	9,272.24	11939.21
Total Revenue from services other than Regulated Services (2)			
Total Revenue	6,854.45	9,272.24	11,939.21
Operating Expenditure(3)	5,757.74	7,122.97	9180.74
Concession			
Space rent	81.65	101.59	69.88
Land Licence			
Finance cost			
Depreciation & Amortisation	164.46	218.36	276.53
TAXATION (5)	306.84	696.84	1145.58
Total Expenditure (6)	6,310.69	8,139.76	10,672.72
Operating Profit (1)+(2)-(6)=(7)	543.76	1,132.48	1,266.48
Capital expenditure (8)	372.39	1,722.26	22.05
Opening RAB (9)	1,165.04	1,372.97	2874.08
Disposals/Transfers (10)	-	-2.80	-0.30
Depreciation of RAB	164.46	218.36	275.82
Closing RAB	1,372.97	2,879.68	2,620.61
Average RAB	1,269.01	2,126.32	2,747.35
Return on Average RAB	43%	53%	46%
Profit Margin%	8%	12%	11%

Annual Compliance Statement made for profit margin and rab

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(In Lakhs)

AIATSL	ACTUALS(2016-17)	ACTUALS(2017-18)	ACTUALS(2018-19)
	MUMBAI	MUMBAI	MUMBAI
TOTAL MT Volume	27,922	28341	28059
Revenue from Regulated services including increase in volume (1)	21,794.02	13,922.87	15606.41
Total Revenue from services other than Regulated Services (2)	2,773.86	2,238.34	4425.10
Total Revenue	24,567.88	16,161.22	20,031.51
Operating Expenditure(3)	20,637.02	12,415.12	15403.38
Concession			
Space rent	268.24	391.30	272.02
Land Licence	104.29	72.24	46.82
Finance cost			
Depreciation & Amortisation	1,285.38	1,439.47	1712.81
TAXATION (5)	1,139.44	1,340.52	1922.04
Total Expenditure (6)	23,434.37	15,658.65	19,357.06
Operating Profit (1)+(2)-(6)=(7)	1,133.52	502.56	674.45
Capital expenditure (8)	1,529.64	2,581.03	1467.15
Opening RAB (9)	9,922.02	10,183.11	11332.76
Disposals/Transfers (10)	-	10.73	66.81
Depreciation of RAB	1,268.55	1,419.92	1692.21
Closing RAB	10,183.11	11,333.49	11,040.90
Average RAB	10,052.57	10,758.30	11,186.83
Return on Average RAB	11%	5%	6%
Profit Margin%	5%	3%	3%

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Rates Proposed from the Date of Issue of Tariff Order to 31.03.2021 to be charged by M/s AIATSL, Calicut									
ATP(in INR)- for Schedule/Non-Scheduled Aircrafts (International & Domestic)				Existing Rates		FY2019-20		FY2020-21	
Station	Services	Aircraft type	Type of Carrier	Ramp Handling	Ceiling rate (INR)	Ramp Handling	Ceiling rate (INR)	Ramp Handling	Ceiling rate (INR)
CCJ	Comprehensive	Single Engine Aircraft	Pax non-schedule domestic		48000	0	48960	0	49939
CCJ	Comprehensive	Single Engine Aircraft	Pax non schedule		104000	0	106080	0	108202
CCJ	Comprehensive	ATR-72	Pax non schedule international	10000	14000	10200	14280	10404	14566
CCJ	Comprehensive	A319	Pax schedule Domestic		115500	0	117810	0	120166
CCJ	Comprehensive	A320	Pax schedule international		115500	0	117810	0	120166
CCJ	Comprehensive	A321	Pax schedule international		115500	0	117810	0	120166
CCJ	Comprehensive	A310	Pax schedule international		240000	0	244800	0	249696
CCJ	Comprehensive	B737	Pax schedule international		115500	0	117810	0	120166
CCJ	Comprehensive	A300-600	Pax schedule Domestic		280500	0	286110	0	291832
CCJ	Comprehensive	A330-200	Pax schedule international		180000	0	183600	0	187272
CCJ	Comprehensive	A340	Pax schedule international		180000	0	183600	0	187272
CCJ	Comprehensive	B777	Pax schedule international		214500	0	218790	0	223166
CCJ	Comprehensive	B777-200F	Pax schedule international		247500	0	252450	0	257499
CCJ	Freighter	A310F	Pax schedule international		206000	0	210120	0	214322
CCJ	Comprehensive	ATR-72	Pax schedule International	10000	14000	10200	14280	10404	14566

All charges mentioned above are maximum and inclusive of Royalty/Concession Fee. The applicable Statutory Taxes would be paid extra.

Rates Proposed from the Date of Issue of Tariff Order to 31.03.2021 to be charged by M/s AIATSL, Kolkata									
ATP(in INR)- for Schedule/Non-Scheduled Aircrafts (International & Domestic)						FY2019-20		FY2020-21	
Station	Services	Aircraft type	Type of Carrier	Ramp Handling	Ceiling rate (INR)	Ramp Handling	Ceiling rate (INR)	Ramp Handling	Ceiling rate (INR)
				Existing Rates		Proposed Rates		Proposed Rates	
CCU	Comprehensive	Single Engine Aircraft	Pax non-schedule domestic		48000	0	48960	0	49939
CCU	Comprehensive	Single Engine Aircraft	pax non-schedule international		104000	0	106080	0	108202
CCU	Comprehensive	A300-600	Pax schedule international		283000	0	288660	0	294433
CCU	Comprehensive	A319	Pax schedule international	43000	132000	43860	134640	44737	137333
CCU	Comprehensive	A319	pax schedule domestic		48000	0	48960	0	49939
CCU	Comprehensive	A320	Pax schedule international	43000	132000	43860	134640	44737	137333
CCU	Comprehensive	A320	pax schedule domestic		48000	0	48960	0	49939
CCU	Comprehensive	A321	Pax schedule international	43000	132000	43860	134640	44737	137333
CCU	Comprehensive	A321	pax schedule domestic		48000	0	48960	0	49939
CCU	Comprehensive	B737	Pax schedule international	43000	132000	43860	134640	44737	137333
CCU	Comprehensive	A300-600	pax schedule domestic		283000	0	288660	0	294433
CCU	Comprehensive	B757	Pax schedule international		156000	0	159120	0	162302
CCU	Comprehensive	DC10	Pax schedule international		240000	0	244800	0	249696
CCU	Comprehensive	A380	Pax schedule international		260000	0	265200	0	270504
CCU	Comprehensive	A330-309	Pax schedule international		175000	0	178500	0	182070
CCU	Comprehensive	A330-200	Pax schedule international		283000	0	288660	0	294433
CCU	Comprehensive	A340	Pax schedule international		397000	0	404940	0	413039
CCU	Comprehensive	B747	Pax schedule international		190000	0	193800	0	197676
CCU	Comprehensive	B777	Pax schedule international		202000	0	206040	0	210161
CCU	Comprehensive	B787-800	Pax schedule international		220000	0	224400	0	228888
CCU	Comprehensive	B787-900	Pax schedule international		225000	0	229500	0	234090
CCU	Comprehensive	ATR72	Pax schedule domestic	10000	14000	10200	14280	10404	14566
CCU	Freighter	A310F	Freighter schedule international		206000	0	210120	0	214322
CCU	Freighter	B777-200F	Freighter schedule international		247000	0	251940	0	256979

All charges mentioned above are maximum and inclusive of Royalty/Concession Fee. The applicable Statutory Taxes would be paid extra.

Rates Proposed from the Date of Issue of Tariff Order to 31.03.2021 to be charged by M/s AIATSL,Ahmedabad										
ATP(in INR)- for Schedule/Non-Scheduled Aircrafts (International & Domestic)										
Station	Services	Aircraft type	Type of Carrier	Existing Rates		FY2019-20		FY2020-21		
				Ramp Handling	Ceiling rate (INR)	Ramp Handling	Ceiling rate (INR)	Ramp Handling	Ceiling rate (INR)	
1	AMD	Comprehensive	Single Engine Aircraft	Pax Non-Schedule Domestic		48000	0	48960	0	49939
	AMD	Comprehensive	Single Engine Aircraft	Pax Non-Schedule International		104000	0	106080	0	108202
	AMD	Comprehensive	ATR-72	Pax schedule international	10000	14000	10200	14280	10404	14566
	AMD	Comprehensive	A300-600	Pax schedule international		165000	0	168300	0	171666
	AMD	Comprehensive	A310	Pax schedule international		165000	0	168300	0	171666
	AMD	Comprehensive	A319	Pax schedule international		66000	0	67320	0	68666
	AMD	Comprehensive	A320	Pax schedule international		66000	0	67320	0	68666
	AMD	Comprehensive	A321	Pax schedule international		66000	0	67320	0	68666
	AMD	Comprehensive	A330	Pax schedule international		165000	0	168300	0	171666
	AMD	Comprehensive	A340	Pax schedule international		185500	0	189210	0	192994
	AMD	Comprehensive	B737	Pax schedule international		66000	0	67320	0	68666
	AMD	Comprehensive	B747	Pax Non Schedule international		185800	0	189516	0	193306
	AMD	Comprehensive	B777	Pax schedule international		185800	0	189516	0	193306
	AMD	Comprehensive	ATR-72	Pax Schedule Domestic	10000	14000	10200	14280	10404	14566

All charges mentioned above are maximum and inclusive of Royalty/Concession Fee. The applicable Statutory Taxes would be paid extra.

Rates Proposed from the Date of Issue of Tariff Order to 31.03.2021 to be charged by M/s AIATSL, Mumbai.						
ATP(in INR)- for Schedule/Non-Scheduled Aircrafts					FY2019-20	FY2020-21
Station	Services	Aircraft type	Type of Carrier	Existing Tariff	Ceiling rate (INR)	Ceiling rate (INR)
BOM	Comprehensive	ATR 72	Pax Schedule International	14000	14280	14566
BOM	Comprehensive	A300	Pax Schedule International	140000	142800	145656
BOM	Comprehensive	A310	Pax Schedule International	150000	153000	156060
BOM	Comprehensive	A319	Pax Schedule International	92136	93978.72	95858
BOM	Comprehensive	A320	Pax Schedule International	92136	93978.72	95858
BOM	Comprehensive	A321	Pax Schedule International	92136	93978.72	95858
BOM	Comprehensive	A330	Pax Schedule International	180000	183600	187272
BOM	Comprehensive	A340	Pax Schedule International	180000	183600	187272
BOM	Comprehensive	B737	Pax Schedule International	92136	93978.72	95858
BOM	Comprehensive	B747	Pax Schedule International	200000	204000	208080
BOM	Comprehensive	B757	Pax Schedule International	200000	204000	208080
BOM	Comprehensive	B767	Pax Schedule International	200000	204000	208080
BOM	Comprehensive	B777	Pax Schedule International	200000	204000	208080
BOM	Comprehensive	B787	Pax Schedule International	170000	173400	176868
BOM	Comprehensive	a380	Pax Schedule International	260000	265200	270504
BOM	Freighter	B777F	Pax Schedule International	180000	183600	187272

All charges mentioned above are maximum and inclusive of Royalty/Concession Fee. The applicable Statutory Taxes would be paid extra.

Rates Proposed from the Date of Issue of Tariff Order to 31.03.2021 to be charged by M/s AIATSL, Cochin					
ATP(in INR)- for Schedule/Non-Scheduled Aircrafts (International & Domestic)					
Station	Services	Aircraft type	Comprehensive Handling Rate	FY2019-20	FY2020-21
			Existing		
COK	Comprehensive	Single Engine Aircraft	93600	95472	97381
COK	Comprehensive	A319	90000	91800	93636
COK	Comprehensive	A320	90000	91800	93636
COK	Comprehensive	A321	69468	70857	72275
COK	Comprehensive	A330	115830	118147	120510
COK	Comprehensive	B737	105300	107406	109554
COK	Comprehensive	B747	127413	129961	132560
COK	Comprehensive	B777	115830	118147	120510
COK	Comprehensive	B787-9	115830	118147	120510

All Charges mentioned above are maximum and inclusive of Royalty/Concession Fee. The applicable Statutory Taxes would be paid extra.

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Rates Proposed from the Date of Issue of Tariff Order to 31.03.2021 to be charged by M/s AIATSL, Guwahati								
ATP(in INR)- for Schedule/Non-Scheduled Aircrafts (International								
Station	Services	Aircraft type	Freighter	Ceiling Rates				
				Existing Rates	FY2019-20		FY2020-21	
GAU	Comprehensive	A300		293865	0	299742	0	305737
GAU	Comprehensive	A310		248820	0	253796	0	258872
GAU	Comprehensive	A319		163621	0	166893	0	170231
GAU	Comprehensive	A320		163621	0	166893	0	170231
GAU	Comprehensive	A321		163621	0	166893	0	170231
GAU	Comprehensive	A330	306735	293865	312870	299742	319127	305737
GAU	Comprehensive	A340		413127	0	421390	0	429817
GAU	Comprehensive	ATR72		25740	0	26255	0	26780
GAU	Comprehensive	B737		163621	0	166893	0	170231
GAU	Comprehensive	B757		163020	0	166280	0	169606
GAU	Comprehensive	B767-300		293865	0	299742	0	305737
GAU	Comprehensive	B777		300300	0	306306	0	312432
GAU	Comprehensive	CRJ200		75075	0	76577	0	78108
GAU	Comprehensive	Dash8-Q400		54569	0	55660	0	56774
GAU	Comprehensive	DC10		250793	0	255809	0	260925
GAU	Comprehensive	Embraer-145		25740	0	26255	0	26780
GAU	Comprehensive	Fokker 100		90519	0	92329	0	94176
GAU	Comprehensive	Fokker F28		54569	0	55660	0	56774
GAU	Freighter	A330F		306735	0	312870	0	319127
GAU	Freighter	B747F	281252		286877	0	292615	0
GAU	Freighter	B777F	84500		86190	0	87914	0
GAU	Freighter	MD11F	84500		86190	0	87914	0

All charges mentioned above are maximum and inclusive of Royalty/Concession Fee. The applicable Statutory Taxes would be paid extra.