

Hyderabad Menzies Air Cargo Pvt. Ltd.



To,

The Secretary
Airport Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport,
New Delhi – 110 003

Dear Sir,

Subject: Tariff submission in respect of Aeronautical Services provided by Airport Operators, providers of Cargo, Ground Handling and Supply of Fuel at the Major Airports for the 2nd Control Period.

Reference: Your letter File No. AERA/20019/CGF-G/2010-11/Vol-VI/8662-93 dated 28th January, 2016 and AERA/20019/CGF-G/2010-11/Vol-VI/8817 dated 25th February, 2016

With subject and reference to the above, we are hereby submitting our Annual Tariff Proposal for the Financial Year 2016-17 in the required format along with the necessary declaration form in respect of the Multi Year Tariff Proposal, 2nd Control Period.

We would like to inform the Authority that the Company has conducted due stakeholder consultation meetings with the relevant trade associations namely Air Cargo Agents Association of India (ACAAI), Customs House Agents Association Hyderabad (CHAAH) and Domestic Air Cargo Agents Association of India (DACAAI) with regard to maintaining the existing tariff towards cargo handling charges at Hyderabad Airport.

Based on their respective inputs, we are making the following changes to our existing tariff as under:-

1. We are removing the AIR WAYBILL AMENDMENT CHARGE of INR 100/AWB for International Cargo (both export and import cargo) as per ACAAI and CHAAH requests.
2. We are removing the MERCHANT OVERTIME CHARGE (beyond Customs working hours) for International Cargo (Export Cargo) since Customs 24 x 7 working is now available for all Export shipments as per ACAAI and CHAAH requests.

3. We are reducing the Minimum TSP Charge for Import Cargo (General Cargo) to INR 120 per AWB to be in line with the Minimum TSP Charge for Export Cargo (General Cargo) as per CHAAH request.

All other charges as per our existing tariff will remain unchanged and copies of correspondences exchanged with the above trade associations have been separately enclosed along with the other documents submitted for the MYTP 2nd Control Period for your reference.

Thanking you.

Yours sincerely,

for **Hyderabad Menzies Air Cargo Pvt. Ltd.,**



Ravinder Bolangdy
Chief Executive Officer



Place: Hyderabad

Date: 10th March, 2016

Hyderabad Menzies Air Cargo Pvt. Ltd.



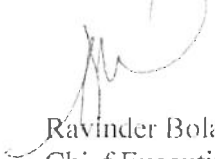
To,
The Secretary
Airport Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex
Safdarjung Airport, New Delhi

SUBJECT: SUBMISSION OF PROPOSAL FOR DETERMINATION OF 2016-17 ANNUAL TARIFF AND ON BEHALF OF: M/s. HYDERABAD MENZIES AIR CARGO PVT. LTD.

I, Ravinder Bolangdy, aged 57, resident of Flat No: D-3, H.NO-8-2-468/A/1, Park Side Residency, Banjara Hills, Road No-5, and Hyderabad-34 acting in my, official capacity as Chief Executive Officer of M/s. Hyderabad Menzies Air Cargo Pvt. Ltd., Rajiv Gandhi International Airport, Shamshabad having its registered office at Air Cargo Terminal, RGIA, Shamshabad, R.R.District, A.P do hereby state and confirm as under that:

1. That I am duly authorized to act for and on behalf of M/s. Hyderabad Menzies Air Cargo Pvt. Ltd. in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi('the Authority');
2. I am competent to make this submission before the Authority;
3. I am making this submission in my official capacity and the facts stated herein are based on official records ;
4. The contents of the Annual Tariff Proposal submission which inter alia
 - (i) Proposed detailed break-up of Tariff(s) based on clause 11.2 where the Authority has specified a light touch approach for the duration of the Control Period, pursuant to clause 3.2; and
 - (ii) Justification, are correct and true to my knowledge and belief and nothing material has been concealed from.

Thanking you,
Yours Sincerely


Ravinder Bolangdy
Chief Executive Officer

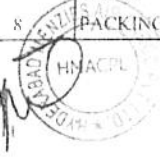


Place: Hyderabad
Date: 10th March 2016

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HYDERABAD MENZIES AIR CARGO PVT. LTD.
Form F14 (b) - Annual Tariff Proposal For Tariff Year 1
MYTP II

MAXIMUM RATES TO BE PAID BY FREIGHT FORWARDER FOR INTERNATIONAL CARGO

S.No.	LIST OF CHARGES	FY 2016-17 Tariff Year 1	
		MINIMUM RATE in INR	RATE PER KG in INR
A) INTERNATIONAL CARGO			
EXPORT CARGO			
1	TERMINAL STORAGE AND PROCESSING CHARGE [TSP] - (per Shipping Bill)		
a)	General cargo	120/AWB	1 00
b)	Special cargo (AVI)	200/AWB	1 40
c)	PER/DGR/VAL cargo	230/AWB	2 43
d)	Fruits & Vegetables (no cold room usage)	75/AWB	0 65
e)	Meat Products	200/AWB	1 10
2	DEMURRAGE / STORAGE CHARGE (rate per kg per day)		
a)	General cargo	200/AWB	1 00
b)	Special cargo (AVI)	200/AWB	1 40
c)	PER/DGR/VAL cargo	250/AWB	2 43
3	COURIER HANDLING CHARGE	120/AWB	1 20
4	PACKING/REPACKING/STRAPPING CHARGE	5/-Per package	
5	RETURN CARGO CHARGE	500/AWB	
6	WEIGHT / VOLUME MIS-DECLARATION CHARGE		
a)	2-5% variation	120/AWB	2 times of differential weight
b)	More than 5% variation	120/AWB	5 times of differential weight
7	Bonded trucking (loading charge)	120/AWB	1 00
IMPORT CARGO			
1	TERMINAL STORAGE AND PROCESSING CHARGE [TSP] - (per Bill of Entry)		
a)	General cargo	120	4 75
b)	Unaccompanied Baggage	200	4 75
c)	Special cargo (AVI)	200	8 89
d)	PER/DGR/VAL cargo	250	9 50
3	DEMURRAGE / STORAGE CHARGE (rate per kg per 24 hours)		
a	General cargo/Unaccompanied baggage	Overall minimum 295/BoE	
i)	From Actual Time of Arrival of flight (ATA) upto 72 hours	No Charges	No Charges
ii)	Cargo cleared between 72 hours and 120 hours		1 30
iii)	Cargo cleared between 120 hours and 720 hours		2 60
iv)	Cargo cleared after 720 hours		3 90
b	Special cargo (AVI)	Overall minimum 580/BoE	
i)	Flight Actual Time of Arrival (ATA) plus 72 hours	No Charges	No Charges
ii)	Cargo cleared between 72 hours and 120 hours		2 60
iii)	Cargo cleared between 120 hours and 720 hours		5 20
iv)	Cargo cleared after 720 hours		7 80
c	PER/DGR/VAL cargo	Overall minimum 1160/BoE	
i)	Flight Actual Time of Arrival (ATA) plus 72 hours	No Charges	No Charges
ii)	Cargo cleared between 72 hours and 120 hours		5 20
iii)	Cargo cleared between 120 hours and 720 hours		10 40
iv)	Cargo cleared after 720 hours		15 60
4	COURIER HANDLING CHARGE	200/AWB	4 90
5	TRANSHIPMENT CHARGE- International to Domestic		
a	General cargo	125	1 80
b	PER/DGR/VAL/AVI cargo	235	1 80
	Documentation Charges	100/AWB	
6	MERCHANT OVERTIME CHARGE (beyond customs working hours)		
a	General cargo	215/- per Bill of Entry	
b	VAL cargo	1000/- per AWB	
7	Bonded trucking (Breakdown/unloading)	200	0 65
8	PACKING/REPACKING/STRAPPING CHARGE	5/-Per package	



Note: Applicable for international and domestic handling

- (1) Consignments of Human Remains, Coffins including Unaccompanied Baggage of the deceased and Human Eyes will be exempted from the purview of the TSP and Demurrage charges.
- (2) The Charges will be levied on "Gross Weight" or "Chargeable Weight" whichever is higher. Wherever there is a mis declaration of the Gross or chargeable weight on the AWB, the actual Gross weight or Actual Chargeable weight will be used for the charges which ever is higher.
- (3) **Free period:**
Export Cargo - One working day (24hrs) for examination/processing by Shipper's on 'Per Kg Per day'.
Import Cargo - Shall be 72 hours from the Actual time of arrival of flight. For the next 48 hours, demurrage will be charged at "Per Kg Per Day" on non cumulative basis, provided the consignment is cleared within 120 hrs. If the clearance is effected after 120 hrs (from the time of landing) demurrage will accrue for the entire period from the Actual time of arrival of flight.
- (4) 50% of the General Cargo Charges will be applicable to Newspapers (Daily) TV Reels, applicable to domestic cargo.
- (5) All bills will be rounded off to the next INR 5 as per rules.
- (6) VAL Cargo consists of Gold Bullion, Currency Notes, Shares, Shares Coupons, Traveller's Cheques, Diamonds (Incl Diamonds for Industrial Use), Diamond Jewellery, Watches made of Silver, Gold, Platinum and items valued at USD 1000/Kg and above.
- (7) For Consolidation TP Cargo-TSP Charges will be levied to all types of Cargo, in addition to Transshipment charges mentioned above. Demurrage Charges will be applicable as per General Cargo tariff.
- (8) All charges above are excluding Service Tax. Service Tax will be charged as per rules.



HYDERABAD MENZIES AIR CARGO PVT. LTD.
Form F14 (b) - Annual Tariff Proposal For Tariff Year 1
MYTP II

MAXIMUM RATES TO BE PAID BY FREIGHT FORWARDER FOR DOMESTIC CARGO

S.NO.	LIST OF CHARGES	FY 2016-17 Tariff Year 1	
		MINIMUM RATE in INR	RATE PER KG in INR
B) DOMESTIC CARGO			
OUTBOUND CARGO			
1	<u>TERMINAL STORAGE AND PROCESSING CHARGE [TSP]</u>		
a)	General cargo	100/AWB	0.65
b)	Special cargo (AVI)	200/AWB	2.05
c)	PER/DGR/VAL cargo	200/AWB	2.05
d)	Postal Dept. Mails	232/Flight	0.75
2	<u>DEMURRAGE / STORAGE CHARGE (rate per kg per day beyond 24 hrs)</u>		
a)	General cargo	125/AWB	0.65
b)	Special cargo (AVI)	200/AWB	2.05
c)	PER/DGR/VAL cargo	200/AWB	2.05
3	COURIER HANDLING CHARGE	100/AWB	0.75
4	PACKING/REPACKING/STRAPPING CHARGE	5/- per package	
5	RETURN CARGO CHARGE	100/AWB	
6	AIR WAYBILL AMENDMENT CHARGE	100/AWB	
7	WEIGHT / VOLUME MIS-DECLARATION CHARGE		
a)	2-5% variation	120/AWB	2 times of differential weight
b)	More than 5% variation	120/AWB	5 times of differential weight
INBOUND CARGO			
1	<u>TERMINAL STORAGE AND PROCESSING CHARGE [TSP]</u>		
a)	General cargo/Unaccompanied Baggage	125/AWB	1.10
b)	Special cargo (AVI)	200/AWB	2.10
c)	PER/DGR/VAL cargo	200/AWB	2.10
d)	Postal Dept. Mails	348 / Flight	1.28
2	<u>DEMURRAGE / STORAGE CHARGE (rate per kg per day beyond 24 hrs)</u>		
a)	General cargo	200/AWB	1.25
b)	Special cargo (AVI)	250/AWB	2.20
c)	PER/DGR/VAL cargo	250/AWB	2.20
3	COURIER HANDLING CHARGE	125/AWB	1.20
4	PACKING/REPACKING/STRAPPING CHARGE	5/- per package	



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HYDERABAD MENZIES AIR CARGO PVT. LTD.
Form F14 (b) - Annual Tariff Proposal For Tariff Year 1
MYTP II

MAXIMUM CHARGES PAYABLE BY AIRLINES

S.No.	Description of Service	Unit	FY 2016-17 Tariff Year 1	
			MINIMUM RATE in INR	RATE PER KG in INR
A) INTERNATIONAL CARGO				
EXPORT CARGO				
1	Unitization/Build-up/Palletization	Per Kg	338 Per flight	1.42
2	Courier /Mail Charges	Per Kg	338 Per flight	1.42
3	DEMURRAGE / STORAGE CHARGE (rate per kg per day beyond 48 hrs.)			
a)	General Export Cargo	Per Kg	175/AWB	2.00
b)	Valuable/Perishable/Hazardous Cargo/Live Animals etc.,	Per Kg	303/AWB	4.02
4	X-Ray screening charges	Per Kg	117/AWB	2.39
IMPORT CARGO				
1	De-unitization/Break-down/De-Palletisation	Per Kg	338 Per flight	1.42
2	DEMURRAGE / STORAGE CHARGE (rate per kg per day)			
a)	General Export Cargo	Per Kg	175/AWB	2.00
b)	Valuable/Perishable/Hazardous Cargo/Live Animals etc.,	Per Kg	338/AWB	5.34
TRANSHIPMENT CHARGES				
1	Transshipment charges-International to International General Cargo	Per Kg	338 Per flight	2.12
2	Transshipment charges-International to Domestic General Cargo	Per Kg	338 Per flight	2.12
B) DOMESTIC CARGO				
OUTBOUND CARGO				
1	Unitization/Build-up/Palletization	Per Kg	259 Per flight	1.06
2	Courier /Mail Charges	Per Kg	259 Per flight	1.11
4	X-Ray Screening Charge	Per Kg	129/AWB	1.64
INBOUND CARGO				
1	De-unitization/Break-down/De-Palletisation	Per Kg	259 Per flight	1.06
2	Courier /Mail Charges	Per Kg	323 Per flight	1.11
TRANSHIPMENT CHARGES				
1	Domestic to Domestic/International General Cargo Special Cargo	Per Kg	155 Per flight 203 Per flight	1.06 1.11

- User agreements(Airlines or their agents) shall have the rates subject to maximum specified above. The agreements are in line with the IATA, AHM 810 Standard Ground Handling Agreement 2004/2008 (SGHA) as amended from time to time.
- The rates with each Airline are based on negotiations and as agreed between the Service Provider (HMA CPL) and the Airline depending on the specific service levels agreed such as Usage of equipment, credit period, indemnity/insurance, and other services necessary thought fit by the Airline.



Hyderabad Menzies Air Cargo Pvt. Ltd.



211/05D - II
21/3/16

To,
The Secretary
Airport Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex
Safdarjung Airport, New Delhi

SUBJECT: SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF: M/s. HYDERABAD MENZIES AIR CARGO PVT. LTD.

I, Ravinder Bolangdy, aged 57, resident of Flat No: D-3, H.NO-8-2-468/A/1, Park Side Residency, Banjara Hills, Road No-5, and Hyderabad-34 acting in my, official capacity as Chief Executive Officer of M/s. Hyderabad Menzies Air Cargo Pvt. Ltd., Rajiv Gandhi International Airport, Shamshabad having its registered office at Air Cargo Terminal, RGIA, Shamshabad, R.R.District, A.P do hereby state and confirm as under that:

1. That I am duly authorized to act for and on behalf of M/s. Hyderabad Menzies Air Cargo Pvt. Ltd. in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi('the Authority');
2. I am competent to make this submission before the Authority;
3. I am making this submission in my official capacity and the facts stated herein are based on official records ;
4. The contents of this submission which inter alia (i) Business Plan ; (ii) Information relating to the Regulatory Building Blocks;(iii) Competition Assessment; (iv) Historical and Forecasted Volumes; and (v) Historical Revenues, are correct and true to my knowledge and belief and nothing material has been concealed from.

Thanking you.
Yours Sincerely


Ravinder Bolangdy
Chief Executive Officer



Place: Hyderabad
Date: 10th March 2016

AGM (EXG)
Ravinder Bolangdy
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Form F1: Historical and Proposed Aggregate Revenue Requirement

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aggregate Revenue Requirement	524502218.00	543361878.00	673356129.53 <	669133047.28 <	611822833.44	578469169.96	593372746.01

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F1(b): Competition Assessment [Put details in comment box or upload] (Only for ISP) 

Particulars	Details of Competitive Facilities	Remarks
1	0.00	0.00
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
5	0.00	0.00
6	0.00	0.00
7	0.00	0.00

F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Capital	190387350.00	190387350.00	190387350.00	190387350.00	190387350.00	190387350.00	190387350.00
Share Application Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reverses And Surplus	393293633.00	427016328.00	451173061.00	458306746.00	392623552.00	266825319.00	140444391.00
Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured Loans	8000000.00	7000000.00	6000000.00	5000000.00	4000000.00	3000000.00	2000000.00
Capital Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Liability	5137424.00	5427068.00	6427068.00	7427068.00	6751648.00	5773008.00	5309228.00
Total Sources Of Funds	596818407.00	629830746.00	653987479.00	661121164.00	593762550.00	465985677.00	338140969.00
Gross Block (Net Of Assets Not In Use)	294187595.00	327833141.00	474533141.00	503833141.00	544333141.00	566833141.00	570833141.00
Less: Accumulated Depreciation	158454678.00	177279817.00	208132318.00	250143690.00	296061535.00	347011193.00	399490560.00
Net Block	135732917.00	150553324.00	266400823.00	253689451.00	248271606.00	219821948.00	171342581.00
Capital Work In Progress	1949585.00	2937035.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	137682502.00	153490359.00	266400823.00	253689451.00	248271606.00	219821948.00	171342581.00
Investments	72279000.00	87500000.00	20000000.00	10000000.00	5000000.00	1500000.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	40645673.00	40293592.00	51766964.00	53584968.00	41589043.00	45232021.00	44673995.00
Cash And Bank Balances	202994291.00	266629249.00	212310364.00	242355558.00	166502038.00	73240139.00	12455233.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	6573794.00	13225819.00	10845172.00	7049362.00	4300111.00	3397087.00	2717670.00
Loans And Advances	315408108.00	300096576.00	310492458.00	299347731.00	308853066.00	316251322.00	322033608.00
Total Current Assets	565621866.00	620245236.00	585414958.00	602337619.00	521244258.00	438120569.00	381880506.00
Liabilities	116507771.00	160385315.00	189799432.00	170917934.00	148060911.00	156193774.00	172978496.00
Provisions	62257190.00	71019534.00	28028870.00	33987972.00	32692403.00	37263066.00	42103622.00
Total Current Liabilities	178764961.00	231404849.00	217828302.00	204905906.00	180753314.00	193456840.00	215082118.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Current Assets	388856905.00	388840387.00	367586656.00	397431713.00	340490944.00	244663729.00	166798388.00
Total Application Of Fund	596818407.00	629830746.00	653987479.00	661121164.00	593762550.00	465985677.00	338140969.00

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Form F2(a): Historical and Projected Balance Sheet

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Holders Fund	604997274.00	65645378.00	679816053.00	616621870.00	497483659.00	375945304.00
Gross Block (Net Of Assets Not In Use)	327976543.00	474676543.00	503976543.00	544476543.00	566976543.00	570976543.00
Less: Accumulated Depreciation	177599294.00	208451796.00	250463169.00	296381015.00	347330673.00	399810040.00
Net Block	150377249.00	266224747.00	253513374.00	248095528.00	219645870.00	171166503.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	655953086.00	949353086.00	1007953086.00	1089953086.00	1133953086.00	1141953086.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	40293592.00	51766964.00	53584968.00	41589043.00	45232021.00	44673995.00
Cash And Bank Balances	266629249.00	212310365.00	242355558.00	166502039.00	73240139.00	12455234.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	13225819.00	10845172.00	7049362.00	4300111.00	3397087.00	2717670.00
Loans And Advances	300096576.00	310492458.00	299347731.00	308853066.00	316251322.00	322033608.00
Total Current Assets	620245236.00	585414959.00	602337619.00	521244259.00	438120569.00	381880507.00
Liabilities	160385315.00	189799432.00	170917934.00	148060911.00	156193774.00	172978496.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Liabilities	160385315.00	189799432.00	170917934.00	148060911.00	156193774.00	172978496.00
Provisions						
Net Current Assets	459859921.00	395615527.00	431419685.00	373183348.00	281926795.00	208902011.00
Total Application Of Fund	610237170.00	661840274.00	684933059.00	621278876.00	501572665.00	380068514.00

Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	713884097.30	779406673.00	675313151.00	641898956.00	486274369.00	396498810.00	420412179.00
Revenue From Other Than Regulated Services	44125256.00	64011695.00	44284911.00	45618409.00	44892119.00	35325062.00	36478805.00
Total Revenue	758009353.30	843418368.00	719598062.00	687515365.00	531166488.00	431823872.00	456890984.00
Pay Roll Costs	99334065.00	118227431.00	163130269.00	160631426.00	147120111.00	139377237.00	150265848.00
Admin And General Expenses	183311013.00	186641263.00	201974358.00	184250777.00	184373033.00	167322476.00	168260592.00
Repair And Maintenance Costs	22529810.00	24682231.00	34820067.00	41344453.00	45684509.00	48519509.00	50094509.00
Utilities And Outsourcing Costs	55433440.00	64495546.00	81856377.00	83876323.00	78819635.00	74703570.00	80394998.00
Other Outflows	120871686.00	101640431.00	129527651.00	123752766.00	95609968.00	77728297.00	82240377.00
Total Operating Expenditure	481480014.00	495686902.00	611308722.00	593855745.00	551607256.00	507651089.00	531256324.00
Earning Before Depreciation Interest And Taxation	276529339.30	347731466.00	108289340.00	93659620.00	-20440768.00	-75827217.00	-74365340.00
Depreciation And Amortisation	0.00	0.00	30852502.00	42011373.00	45917846.00	50949658.00	52479367.00
Earning Before Interest And Taxation	276529339.30	347731466.00	77436838.00	51648247.00	-66358614.00	-126776875.00	-126844707.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	276529339.30	347731466.00	77436838.00	51648247.00	-66358614.00	-126776875.00	-126844707.00
Provision Taxation	87147460.00	111686671.00	26320781.00	17555240.00	0.00	0.00	0.00
Profit Loss After Taxation	189381879.30	236044795.00	51116057.00	34093007.00	-66358614.00	-126776875.00	-126844707.00
Balance Carried To Balance Sheet	189381879.30	236044795.00	51116057.00	34093007.00	-66358614.00	-126776875.00	-126844707.00

Form F4: Historical and projected cash flow statement (Only for ISP)



Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	276529339.30	347731466.00	77436838.00	51648247.00	-66358614.00	-126776875.00	-126844707.00
Depreciation And Amortisation	0.00	0.00	30852502.00	42011373.00	45917846.00	50949658.00	52479367.00
Loss / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	276529339.30	347731466.00	108289340.00	93659620.00	-20440768.00	-75827217.00	-74365340.00
Decrease/ Increase In Trade Receivables	352081.00	-11473372.00	-1818004.00	11995925.00	-3642978.00	558026.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	-63634958.00	54318884.00	-30045193.00	75853519.00	93261900.00	60784905.00	0.00
Decrease/ Increase In Loans And Advances	15311532.00	-10395882.00	11144727.00	-9505335.00	-7398256.00	-5782286.00	0.00
Decrease/ Increase In Sundry Creditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	8762344.00	-42990664.00	5959102.00	-1295569.00	4570663.00	4840556.00	0.00
Net Cash Flow From Operating Activities	237320338.30	337190432.00	93529972.00	170708160.00	66350561.00	-15426016.00	-74365340.00
Purchase Of Fixed Assets	-327976543.00	-146700000.00	-29300000.00	-40500000.00	-22500000.00	-4000000.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash From Investing	-327976543.00	-146700000.00	-29300000.00	-40500000.00	-22500000.00	-4000000.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Activities							
Decrease In Share Capital	604997274.00	51458104.00	23360675.00	-63194183.00	-119138211.00	-121538355.00	0.00
Cash Flow From Financing Activities	604997274.00	51458104.00	23360675.00	-63194183.00	-119138211.00	-121538355.00	0.00
Net Change In Cash And Cash Equivalents	514341069.30	241948536.00	87590647.00	67013977.00	-75287650.00	-140964371.00	-74365340.00
Cash And Cash Equivalents At The Beginning Of The Period	166786806.00	0.00	266629249.00	212310365.00	242355558.00	166502039.00	73240139.00
Cash And Cash Equivalents At The End Of The Period	0.00	266629249.00	212310365.00	242355558.00	166502039.00	73240139.00	73240139.00

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Form F5: Cost of Equity and Post-tax FRoR Forecast



Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Gearing Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror High	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Post Tax For Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F6(a): Loan Master

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding At The End Of The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayments During The Year	1000000.00	1000000.00	1000000.00	1000000.00	1000000.00	1000000.00	1000000.00
Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding At The End Of The Year	12584896.00	11704896.00	10654896.00	9774896.00	8714896.00	7739896.00	6679896.00
Particulars	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Source	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type Of Loan	PS	PS	PS	PS	PS	PS	PS
Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Loan Sanctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Tenure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Type	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Rate Of Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Base Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caps Or Floor Chk	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Caps Or Floor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Effective From	2016-03-09	2016-03-09	2016-03-09	2016-03-09	2016-03-09	2016-03-09	2016-03-09
Repayment Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayment Start Date	2016-03-09	2016-03-09	2016-03-09	2016-03-09	2016-03-09	2016-03-09	2016-03-09
Repayment Frequency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrangement Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Terms	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
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Form F6(b): Summary Statement of Interest and Finance Charges

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Currency Note Or Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debentures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges ₁	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges ₂	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest Charges On Government Loans Secured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest ₁	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest ₂	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest ₁	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest ₂	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest On Long Term Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charges On Project Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total Of Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Total Of Interest And Finance Charges Project Related Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest On Working Capital Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges Chargeable To PI Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F6 (c): Contributions , Grants and subsidies Master

Contributions

Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Grants

Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Subsidies

Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Form F7: Historical and Proposed Aggregate Revenue Requirement



LAND

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RUNWAYS/TAXIWAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

APRON

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ROADS BRIDGES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TMNL BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TEMP BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TEMP B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OPNL B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OTHER BLDGS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	11038717.00	11038717.00	11038717.00	11038717.00	11038717.00	11038717.00
Asset Code	11038717.00	11038717.00	11038717.00	11038717.00	11038717.00	11038717.00
ACCU. DEP.	3735778.00	0.00	0.00	0.00	0.00	0.00
NET Block	7302939.00	0.00	0.00	0.00	0.00	0.00

COMPUTERS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	22423272.00	22423272.00	22423272.00	22423272.00	22423272.00	22423272.00
Asset Code	22423272.00	22423272.00	22423272.00	22423272.00	22423272.00	22423272.00
ACCU. DEP.	16143013.00	0.00	0.00	0.00	0.00	0.00
NET Block	6280259.00	0.00	0.00	0.00	0.00	0.00

SOFTWARE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	22755135.00	22755135.00	22755135.00	22755135.00	22755135.00	22755135.00
Asset Code	22755135.00	22755135.00	22755135.00	22755135.00	22755135.00	22755135.00
ACCU. DEP.	18644510.00	0.00	0.00	0.00	0.00	0.00
NET Block	4110625.00	0.00	0.00	0.00	0.00	0.00

MACHINERY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	245011668.00	245011668.00	245011668.00	245011668.00	245011668.00	245011668.00
Asset Code	245011668.00	245011668.00	245011668.00	245011668.00	245011668.00	245011668.00
ACCU. DEP.	120226456.00	0.00	0.00	0.00	0.00	0.00
NET Block	124785212.00	0.00	0.00	0.00	0.00	0.00

TOOLS & PLANT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

FURNITURE-OFFICE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	9748238.00	9748238.00	9748238.00	9748238.00	9748238.00	9748238.00
Asset Code	9748238.00	9748238.00	9748238.00	9748238.00	9748238.00	9748238.00
ACCU. DEP.	7172594.00	0.00	0.00	0.00	0.00	0.00
NET Block	2575644.00	0.00	0.00	0.00	0.00	0.00

VEHICLES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

CARS/JEeps

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	2127948.00	2127948.00	2127948.00	2127948.00	2127948.00	2127948.00
Asset Code	2127948.00	2127948.00	2127948.00	2127948.00	2127948.00	2127948.00
ACCU. DEP.	1659735.00	0.00	0.00	0.00	0.00	0.00
NET Block	468213.00	0.00	0.00	0.00	0.00	0.00

ELECT INSTALLATION

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OFFICE EQPT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	14871565.00	14871565.00	14871565.00	14871565.00	14871565.00	14871565.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Asset Code	14871565.00	14871565.00	14871565.00	14871565.00	14871565.00	14871565.00
ACCU. DEP.	10017208.00	0.00	0.00	0.00	0.00	0.00
NET Block	4854357.00	0.00	0.00	0.00	0.00	0.00

ATM FURNITURE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

X-RAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

CFT & FIRE FIGHTING EQPT.

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 1

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00

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Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00
Total Accu. Dep.	177599294.00	0.00	0.00	0.00	0.00	0.00
Total Net Block	150377249.00	0.00	0.00	0.00	0.00	0.00
Total Assets	327976543.00					
Total Asset Costs	327976543.00					

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Form F8(a): Format for providing asset-wise information of stakeholder contributions

Grant

Asset A

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Asset B

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 1

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution	0.00				

On Collection				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00			
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00			
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00
Other 4				

Financial Year					
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00
Other 5					

Financial Year					
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection	0.00				

Estimated Till Beginning Of First Tariff Year	0.00	0.00	0.00
Total Collection Proposed For The Year	0.00	0.00	0.00

Development Fee

Asset C

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection	0.00				
Estimated Till Beginning Of First Tariff Year					
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 6

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection	0.00				
Estimated Till Beginning Of First Tariff Year					
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

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The Year				
Other 7				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020
Extent Of User Contribution Approved For The Project	0.00			2020-2021
Year Of Approval	0.00			
Tenure For User Contribution On Collection	0.00			
Actual Accumulated Collection Till Beginning Of Previous Year	0.00			
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00			
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00

Other 8

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020
Extent Of User Contribution Approved For The Project	0.00			2020-2021
Year Of Approval	0.00			
Tenure For User Contribution On Collection	0.00			
Actual Accumulated Collection Till Beginning Of Previous Year	0.00			
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00			
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00

Other 9

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020
Extent Of User Contribution Approved For The Project	0.00			2020-2021

Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 10

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

Asset Name	NA	NA	NA	NA	NA	NA	NA	NA	NA
Book Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Justification For Exclusion	NA	NA	NA	NA	NA	NA	NA	NA	NA
Any Land Associated With Asset	NA	NA	NA	NA	NA	NA	NA	NA	NA
Details Of Land	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)

Opening Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	7302939.00	33059960.00	27640619.00	26794158.00	30484777.00
Computers	6280259.00	14729507.00	13822833.00	17406996.00	15989290.00
Software	4110625.00	4050282.00	3943206.00	4876324.00	4158590.00
Machinery	124785212.00	203050712.00	197549923.00	188635829.00	156852125.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	2575644.00	3234547.00	3798450.00	3791038.00	3734541.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	468213.00	953230.00	696553.00	1380639.00	1230463.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	4854357.00	7146509.00	6061790.00	5210544.00	7196084.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Opening Rab	150377249.00	266224747.00	253513374.00	248095528.00	219645870.00

Additions - WIP Capitalisation

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	30000000.00	20000000.00	75000000.00	150000000.00	100000000.00
Computers	10000000.00	5000000.00	50000000.00	5000000.00	5000000.00
Software	10000000.00	10000000.00	20000000.00	5000000.00	5000000.00
Machinery	1000000000.00	240000000.00	235000000.00	200000000.00	100000000.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	10000000.00	10000000.00	5000000.00	5000000.00	5000000.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	700000.00	0.00	10000000.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	40000000.00	8000000.00	10000000.00	40000000.00	5000000.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Wip Capitalisation	1467000000.00	293000000.00	405000000.00	225000000.00	4000000.00

Disposals /Transfers

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Disposals	0.00	0.00	0.00	0.00	0.00
Depreciation Charge					
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	4242979.00	7419341.00	8346461.00	11309381.00	13417119.00
Computers	1550752.00	1406674.00	1415837.00	1917706.00	2016591.00
Software	1060343.00	1107076.00	1066882.00	1217734.00	1158707.00
Machinery	21734500.00	29500789.00	32414094.00	33783704.00	33324959.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	341097.00	436097.00	507412.00	556497.00	589682.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	214983.00	256677.00	315914.00	150176.00	201960.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	1707848.00	1884719.00	1851246.00	2014460.00	1770349.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Charges	30852502.00	42011373.00	45917846.00	50949658.00	52479367.00

Depreciation on Additions during the Year

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Additions	0.00	0.00	0.00	0.00	0.00
Total Depreciation	30852502.00	42011373.00	45917846.00	50949658.00	52479367.00

Closing Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	33059960.00	27640619.00	26794158.00	30484777.00	18067658.00
Computers	14729507.00	13822833.00	17406996.00	15989290.00	14472699.00
Software	4050282.00	3943206.00	4876324.00	4158590.00	3499883.00
Machinery	203050712.00	197549923.00	188635829.00	156852125.00	124527166.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	3234547.00	3798450.00	3791038.00	3734541.00	3644859.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	953230.00	696553.00	1380639.00	1230463.00	1028503.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	7146509.00	6061790.00	5210544.00	7196084.00	5925735.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Closing Rab	266224747.00	253513374.00	248095528.00	219645870.00	171166503.00
Average Rab	208300998.00	259869060.50	250804451.00	233870699.00	195406186.50

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Form F10(a): Capital Project completed before review of ROLL-Forward of Regulatory Asset Base

Project 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 4

WIP OB	0.00				
Project Type	NA				

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Project 6

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 2

WIP OB	0.00				
Project Type	NA				

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00

Other 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-07	2016-03-07	2016-03-07	2016-03-07	2016-03-07
Wip	0.00	0.00	0.00	0.00	0.00
Total Wip Ob Projectwise	0.00	0.00	0.00	0.00	0.00
Total Capex Projectwise	0.00	0.00	0.00	0.00	0.00
Total Completion Cost Projectwise	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Wip Projectwise	0.00	0.00	0.00	0.00	0.00
Total Capex	0.00				
Total Capitalisation	0.00				

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Form F10(b): Capital Expenditure Projected Plan - 10 year Master



Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Project Name	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project Type	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comm Date	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Capex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cdate	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Wip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years



Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Internal Accrual	146700000.00	293000000.00	405000000.00	225000000.00	400000000.00
Total Capex Planned	0.00	0.00	0.00	0.00	0.00
Equity Infused	0.00	0.00	0.00	0.00	0.00
User Contributions	0.00	0.00	0.00	0.00	0.00
Total Debt	0.00	0.00	0.00	0.00	0.00

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Form F10(d): Summary Statement of Expenses Capitalised

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative And General Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Any Other Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(e): Additional Capital Projects Summary

Opening WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Additions New WIP

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WIP Capitalization

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Closing WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F11(a): Details of Employees Staff Strength

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
APD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATC/ Operations	200.00	279.00	329.00	319.00	270.00	236.00	248.00
CNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Resource	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Official Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finance	12.00	12.00	12.00	14.00	14.00	14.00	14.00
Terminal Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housekeeping							
Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security	37.00	49.00	61.00	61.00	57.00	53.00	53.00
Mt Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	13.00	14.00	17.00	17.00	15.00	15.00	15.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Full Time Employees	266.00	358.00	423.00	415.00	360.00	322.00	334.00
Other 5	177.00	190.00	198.00	194.00	169.00	153.00	158.00
Other 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department Wise Parttime Contractual Employee	177.00	190.00	198.00	194.00	169.00	153.00	158.00
Total Particulars	443.00	548.00	621.00	609.00	529.00	475.00	492.00

Form F11(b): Payroll Related Expenditure and Provisions (Only for AO)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appointment Of Provisions Made At Chq	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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F11(b): Payroll Related Expenditure and Provisions (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	70270340.00	85785125.00	113401229.00	115432051.00	105143431.00	100135631.00	107407385.00
Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Staff Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Expenses	1267218.00	1500000.00	2045018.00	2081640.00	1896101.00	1805793.00	1936928.00
Provident Fund Expenses	5811634.00	7459576.00	9860976.00	10037570.00	9142907.00	8707446.00	9339773.00
Other 1	21984873.00	23482730.00	37823046.00	33080165.00	30937672.00	28728367.00	31581762.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	99334065.00	118227431.00	163130269.00	160631426.00	147120111.00	139377237.00	150265848.00
Employee Expenses Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	99334065.00	118227431.00	163130269.00	160631426.00	147120111.00	139377237.00	150265848.00

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Form F11(c): Admin & General Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Director Sitting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent Rate Taxes	57764004.00	57764004.00	57764004.00	57764004.00	57764004.00	57764004.00	57764004.00
Municipal Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advig Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone Charges	1943424.00	2137766.00	2351543.00	2586697.00	2134025.00	1813922.00	1723225.00
Printing And Stationery	1522012.00	1674213.00	1841635.00	2025798.00	1671283.00	1420591.00	1349561.00
Watch And Ward Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses	6563028.00	7219331.00	10441264.00	11485390.00	9475447.00	8054130.00	7651423.00
Other Administrative Charges 1	24721135.00	25843830.00	44278984.00	32121257.00	49471499.00	46263249.00	46203513.00
Other Administrative Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audit Fees	1042358.00	1485000.00	1485000.00	1485000.00	1485000.00	1485000.00	1485000.00
Other Legal Expense 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Legal Expense 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees Paid To Outsiders (consultancy / Advisory)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conservancy Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hire Charges Car Jeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Consultancy Expense	62142350.00	69711589.00	60197845.00	56314229.00	43692619.00	35685140.00	37734432.00
Other 1	27612702.00	20805530.00	23614083.00	20468402.00	18679156.00	14836440.00	14349434.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	183311013.00	186641263.00	201974358.00	184250777.00	184373033.00	167322476.00	168260592.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration And General Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Administration & General Expenses	183311013.00	186641263.00	201974358.00	184250777.00	184373033.00	167322476.00	168260592.00

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Form F11(d): Repair & Maintenance Expenditure

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Civil	2453691.00	3206562.00	4636687.00	5793934.00	6503344.00	7070344.00	7385344.00
Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment And Furniture	13631292.00	14355851.00	19024619.00	22904987.00	25474497.00	27175497.00	28120497.00
Electronics	6444827.00	7119818.00	11158761.00	12645532.00	13706668.00	14273668.00	14588668.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (R & M Exp.)	22529810.00	24682231.00	34820067.00	41344453.00	45684509.00	48519509.00	50094509.00

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Form F11(e): Utilities & Outsourcing Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Electricity Unit Consumed	2574092.00	2631490.00	3552512.00	3197261.00	2631490.00	2574092.00	2574092.00
Unit Cost	8.37	8.55	9.41	9.41	10.35	10.35	11.38
Power Charges	21545150.00	22499242.00	33411374.00	30070237.00	27224083.00	26630269.00	29293296.00
Water Charges	2438217.00	2487576.00	3009967.00	3642060.00	4406893.00	5332340.00	6452131.00
Airfield Service And Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminals	20048183.00	25590883.00	29429515.00	32372467.00	28892427.00	24731917.00	25139994.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cleaning	2041344.00	3075965.00	3537360.00	4067963.00	4678158.00	3754222.00	3816166.00
Consumption Of Stores & Spares	130330.00	149880.00	172361.00	198216.00	227948.00	262140.00	301461.00
Other 1	9230216.00	10692000.00	12295800.00	13525380.00	13390126.00	13992682.00	15391950.00
Grand Total (A)	55433440.00	64495546.00	81856377.00	83876323.00	78819635.00	74703570.00	80394998.00
Utilities And Outsourcing Expenses Capitalised (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses (A-B)	55433440.00	64495546.00	81856377.00	83876323.00	78819635.00	74703570.00	80394998.00

Form F11(f): Other Outflows

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Charges On PSF(F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Pol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Other Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision For Taxation	87147460.00	111686671.00	26320781.00	17555240.00	0.00	0.00	0.00
Licence Fee	120871686.00	101640431.00	129527651.00	123752766.00	95609968.00	77728297.00	82240377.00
Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	120871686.00	101640431.00	129527651.00	123752766.00	95609968.00	77728297.00	82240377.00

Form F11(g): Current Assets and liabilities

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	40645673.00	40293592.00	51766964.00	53584968.00	41589043.00	45232021.00	44673995.00
Cash And Bank Balances	202994291.00	266629249.00	212310365.00	242355558.00	166502039.00	73240139.00	12455234.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	6573794.00	13225819.00	10845172.00	7049362.00	4300111.00	3397087.00	2717670.00
Loans And Advances	315408108.00	300096576.00	310492458.00	299347731.00	308853066.00	316251322.00	322033608.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Assets Loans	565621866.00	620245236.00	585414959.00	602337619.00	521244259.00	438120569.00	381880507.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Creditors	83495981.00	133702709.00	153239560.00	142036958.00	119334356.00	128631754.00	144929152.00
Liabilities Towards Suppliers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	62257190.00	71019534.00	28028870.00	33987972.00	32692403.00	37263066.00	42103622.00
Other 2	33011790.00	26682606.00	36559872.00	28880976.00	28726555.00	27562020.00	28049344.00
Total Liabilities Provisions	178764961.00	231404849.00	217828302.00	204905906.00	180753314.00	193456840.00	215082118.00
Net Current Assets	386856905.00	388840387.00	367586657.00	397431713.00	340490945.00	244663729.00	166798389.00

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section AI 1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI**

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

1. Ravinder Bolangdy aged 57 resident of Air Cargo Terminal, Rajiv Gandhi International Airport, Shamshabad acting in my official capacity as ISP in M/s Hyderabad Menzies Air cargo Pvt. Ltd. having its registered office at Air Cargo Terminal, Rajiv Gandhi International Airport, Shamshabad do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Hyderabad Menzies Air cargo Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 15-07-2016

Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

Financial Year	2011-20 12	2012-20 13	2013-20 14	2014-20 15	2015-20 16	2016-20 17	2017-20 18	2018-20 19	2019-20 20	2020-20 21	2021-20 22	2005-20 06	2006-20 07	2007-20 08	2008-20 09	2009-20 10	2010-20 11	2022-20 23
Domestic Loaded General	9922.00	9529.00	10553.00	12593.00	15425.00	26627.00	26361.00	20942.00	17559.00	19140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	208.00	266.00	395.00	388.00	475.00	820.00	812.00	645.00	541.00	589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Total	10130.00	9795.00	10948.00	12981.00	15900.00	27447.00	27173.00	21587.00	18100.00	19729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	16004.00	15817.00	16761.00	21592.00	24727.00	27447.00	27173.00	21587.00	18100.00	19729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Total	16106.00	16032.00	17230.00	21592.00	24727.00	27447.00	27173.00	21587.00	18100.00	19729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Valuable	102	215	469	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Financial Year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
International Loaded General	28718.00	32044.00	31636.00	22951.00	24294.00	25641.00	24461.00	18726.00	15269.00	16185.00	0.00	0.00
International Loaded Perishable	1700.00	2076.00	2666.00	2188.00	2316.00	2444.00	2332.00	1785.00	1455.00	1543.00	0.00	0.00
International Loaded Valuable	2984.00	2809.00	3930.00	18257.00	19326.00	20397.00	19458.00	14897.00	12146.00	12875.00	0.00	0.00
International Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Total	33402.00	36929.00	38232.00	43396.00	45936.00	48482.00	46251.00	35408.00	28870.00	30603.00	0.00	0.00
International Unloaded General	13320.00	13177.00	14242.00	15188.00	16269.00	16920.00	15837.00	11895.00	9516.00	9897.00	0.00	0.00
International Unloaded Perishable	0.00	13.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Valuable	279.00	183.00	360.00	278.00	298.00	310.00	290.00	218.00	174.00	181.00	0.00	0.00
International Unloaded Total	279.00	196.00	372.00	278.00	298.00	310.00	290.00	218.00	174.00	181.00	0.00	0.00
International Total	36401.00	38994.00	42264.00	46282.00	49164.00	52112.00	50578.00	37611.00	30510.00	32614.00	0.00	0.00



Financial Year	2011-20 12	2012-20 13	2013-20 14	2014-20 15	2015-20 16	2016-20 17	2017-20 18	2018-20 19	2019-20 20	2020-20 21	2021-20 22	2022-20 23
Financial Unloaded Other												
International Unloaded Total	13599.00	13373.00	14614.00	15466.00	16567.00	17230.00	16127.00	12113.00	9690.00	10078.00	0.00	0.00
Forecast Error Correction Band Optimistic	74701.74	77651.58	82644.48	95303.70	105192.60	123018.12	119058.48	92508.90	76255.20	81741.78	0.00	0.00
Forecast Error Correction Band Conservative	73237.00	76129.00	81024.00	93435.00	103130.00	120606.00	116724.00	90695.00	74760.00	80139.00	0.00	0.00
Forecast Error Correction Band Conservative	71772.26	74606.42	79403.52	91566.30	101067.40	118193.88	114389.52	88881.10	73264.80	78536.22	0.00	0.00

Form F12 (b) -Historical Aircraft Movement (Only for ISP)

Financial Year	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Domestic Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (c) -Projected Aircraft Movement (Only for ISP)

Financial Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Domestic Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Mostlikely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (d) - Historical and Projected Fuel Throughput in kilolitres (Only for ISP)

Financial Year	2005-20 06	2006-20 07	2007-20 08	2008-20 09	2009-20 10	2010-20 11	2011-20 12	2012-20 13	2013-20 14	2014-20 15	2015-20 16	2016-20 17	2017-20 18	2018-20 19	2019-20 20	2020-20 21	2021-20 22	2022-20 23		
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Op timistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Type Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Weight Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F12(f): Historical and Projected Average Passenger per ATM

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aircraft Type 1	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 2	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 3	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 4	NA	NA	NA	NA	NA	NA	NA

Form F12(g): Historical and Projected Fuel Throughput in kilolitres

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Reliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Flight	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F13(a): Historical Tariff (S) & Revenue From Regulated Services



Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landing Charges International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Landing Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing And Parking Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF(Facilitation)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cute Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue	713884097.30	779406673.00	675313151.00	641896956.00	486274369.00	396498810.00	420412179.00
Into Plane Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	713884097.30	779406673.00	675313151.00	641896956.00	486274369.00	396498810.00	420412179.00

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Form F13(b): Historical & Projected Revenue From other than Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Restaurants Snacks Bar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tr Stall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hoarding Display	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 1	10601487.00	12775741.00	13074672.00	13597658.00	12020330.00	11251029.00	11701070.00
Other Rent And Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	2826094.00	3310805.00	3476345.00	3650162.00	3832670.00	3018228.00	3169139.00
Porterage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admission Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X Baggage Screening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Misc Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale Of Scrap	2858035.00	2261093.00	2374147.00	2492855.00	2617498.00	2061279.00	2164343.00
Other Miscellaneous 1	10301398.00	15975889.00	10359747.00	10877734.00	11421621.00	8994526.00	9444253.00
Other Miscellaneous 2	17538242.00	29688167.00	15000000.00	15000000.00	15000000.00	10000000.00	10000000.00
Other Miscellaneous 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Other	44125256.00	64011695.00	44284911.00	45618409.00	44892119.00	35325062.00	36478805.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Then Regulated Service							

Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F14(b)-Cargo Domestic

Domestic Outbound Cargo Terminal Storage And Processing Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And TV Reel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consignments										
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Domestic Outbound Cargo Demurrage Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel	0.00	0.00	0.00	0.00	0.00
Consignments					
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00

Domestic Inbound Cargo Terminal Storage And Processing Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Domestic Inbound Cargo Demurrage Charges

Year	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
Rate	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitiv e Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Etc.					
Others	0.00	0.00	0.00	0.00	0.00

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Form F14(b)-Cargo International

2016-2017

Type of Cargo	Export Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00

Type of Cargo	Special Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	0.00	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	0.00	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destating/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	0.00	0.00
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	0.00	0.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international		
D1.1	General Cargo	0.00	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	0.00	0.00

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Type of Cargo	Documentation Fee	Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	0.00	0.00
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo	0.00	0.00
D2.2	Special/Sensitive Cargo	0.00	0.00
D2.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D2.4	Documentation Fee	0.00	0.00
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo	0.00	0.00
D3.2	Special/Sensitive Cargo	0.00	0.00
D3.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D3.4	Documentation Fee	0.00	0.00
E.	Customs Cost Recovery Charges		
E1	components of customs cargo recovery charges	Rate Per Kg.	0.00
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	0.00
G.	***Others Charges, if any		
G1	Others Charges, if any	Minimum rate per Kg/AWB	0.00
2017-2018			
Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		

Type of Cargo	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges----Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A4.	Cargo Handling Charges	
A4	Palletisation/ Unitisation/Staffing Charges	Rate per Pallet
A4.1	General	
A4.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A5.	Documentation Fees	Rs Per AWB
A5.1	Cargo Documentation fees for Manifesto/filing etc	Minimum per Flight

Type of Cargo	Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destacking/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
- 11th day to 20th day		
- 21st day to 30th day		
- Beyond 30 days		
C2. Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1 Courier cargo facilitation		
C2.2 X-ray charges		
C2.3 Demurrage Charges		
- Free Period		
- day to day		
- day to day		
- day to day		
- Beyond days		
D. Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1. Transhipment charges-international to international		
D1.1 General Cargo		
D1.2 Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3 Documentation Fee		
D2. Transhipment charges-international to domestic		
D2.1 General Cargo		
D2.2 Special/Sensitive Cargo		

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma	
D2.4	Documentation Fee	
D3.	Transhipment charges-domestic to domestic	
D3.1	General Cargo	
D3.2	Special/Sensitive Cargo	
D3.3	DGR/Valuable/Perishable/Pharma	
D3.4	Documentation Fee	
E.	Customs Cost Recovery Charges	Rate Per Kg.
E1	components of customs cargo recovery charges	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	
G.	***Others Charges, if any	Minimum rate per Kg/AWB
G1	Others Charges, if any	

2018-2019

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo	
A1.	Terminal, Storage and Processing Charges	
A1.1	General	
A1.2	Special Cargo	
a.	- Pharma items	

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A2.	X-Ray Charges	
A2.1	X-Ray Machine charges	
A2.2	X-Ray Certification charges	
A2.3	Certification for Dangerous goods	
A3.	Demurrage Charges----Export Cargo	
A3.1	General	
A3.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including	

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Type of Cargo	unaccompanied baggage of Deceased and Human Eyes etc.	Rate in Rupees per Kilogram	Minimum rate per AWB
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
B2.	Cargo Handling Charges	
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Pallet
B2.1	General	
B1.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and	

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX, WIPRO, SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

2019-2020

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A2.	X-Ray Charges	
A2.1	X-Ray Machine charges	
A2.2	X-Ray Certification charges	
A2.3	Certification for Dangerous goods	
A3.	Demurrage Charges----Export Cargo	
A3.1	General	
A3.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A4.	Cargo Handling Charges	
A4	Palletisation/ Containerisation/Unitsation/Staffing Charges	Rate per Kg
		Rate per Pallet

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
B2.	Cargo Handling Charges	
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Pallet
B2.1	General	
B1.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
B3.	Demurrage Charges----Import Cargo	Minimum rate per AWB
B3.1	General	
B3.2	Special Cargo	
a.	- Pharma items	

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
- day to day		
- day to day		
- day to day		
- Beyond days		
D.	Transhipment Cargo/Carting	Minimum per AWB
D1.	Transhipment charges-international to international	
D1.1	General Cargo	
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	
D1.3	Documentation Fee	
D2.	Transhipment charges-international to domestic	
D2.1	General Cargo	
D2.2	Special/Sensitive Cargo	
D2.3	DGR/Valuable/Perishable/Pharma	
D2.4	Documentation Fee	
D3.	Transhipment charges-domestic to domestic	
D3.1	General Cargo	
D3.2	Special/Sensitive Cargo	
D3.3	DGR/Valuable/Perishable/Pharma	
D3.4	Documentation Fee	
E.	Customs Cost Recovery Charges	Rate Per Kg.

Type of Cargo	components of customs cargo recovery charges	Rate in Rupees per Kilogram	Minimum rate per AWB
E1			
F.	EDI/IT Services (GMAX, WIPRO, SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX, WIPRO, SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		
2020-2021			

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.1	X-Ray Machine charges		
A2.2	X-Ray Certification charges		
A2.3	Certification for Dangerous goods		
A3.	Demurrage Charges---Export Cargo		
A3.1	General		
A3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containersation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A5.	Documentation Fees	Rs Per AWB
A5.1	Cargo Documentation fees for Manifesto/filing etc	Minimum per Flight
B.	Import Cargo	
B1.	Terminal, Storage and Processing Charges	Minimum rate per AWB
B1.1	General	
B1.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General		
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		

Type of Cargo	Transhipment Cargo/Carting	Rate in Rupees per Kilogram	Minimum rate per AWB
D.	Transhipment charges-international to international	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any	Minimum rate per Kg/AWB	

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any	

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Form F15: Annual Tariff Proposal for Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual WPI During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Maximum Allowed Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield Error Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F16: Performance Report for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	713884097.30	779406673.00	675313151.00	641896956.00	486274369.00	396498810.00	420412179.00
Total Revenue From Services Other Than Regulated Services (2)	44125256.00	64011695.00	44284911.00	45618409.00	44892119.00	35325062.00	36478805.00
Operating Expenditure (3)	481480014.00	495686902.00	611308722.00	593855745.00	551607256.00	507651089.00	531256324.00
Depreciation (4)	0.00	0.00	30852502.00	42011373.00	45917846.00	50949658.00	52479367.00
Total Expenditure (3) + (4) = (5)	481480014.00	495686902.00	642161224.00	635867118.00	597525102.00	558600747.00	583735691.00
Regulatory Operating Profit (1) + (2) - (5) = (6)	276529339.30	347731466.00	77436838.00	51648247.00	-66358614.00	-126776875.00	-126844707.00
Capital Expenditure (7)	0.00	0.00	146700000.00	29300000.00	40500000.00	22500000.00	400000.00
Opening Regulatory Asset Base (RAB) (8)	0.00	0.00	150377249.00	266224747.00	253513374.00	248095528.00	219645870.00
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	0.00	0.00	266224747.00	253513374.00	248095528.00	219645870.00	171166503.00
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	0.00	0.00	208300998.00	259869060.50	250804451.00	233870699.00	195406186.50
FRoR %	0.00	0.00	23.60	23.60	23.60	23.60	23.60
Return On Average Regulatory Asset Base Based On FRoR% (RAB)	0.00	0.00	49159035.53	61329098.28	59189850.44	55193484.96	46115860.01
Return On Average RAB	0.00	0.00	37.18	19.87	-26.46	-54.21	-64.91
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	87147460.00	111686671.00	26320781.00	17555240.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ARR [(3)+(4)+(12)+(13)-(2)]=14	524502218.00	543361878.00	673356129.53	669133047.28	611822833.44	578469169.96	593372746.01
Total Cargo Volume	93435.00	103130.00	120606.00	116724.00	90695.00	74760.00	80139.00
Required Yield Cargo	5613.55	5268.71	5583.11	5732.61	6745.94	7737.68	7404.29
Present Yield Cargo	7640.44	7557.52	5599.33	5499.27	5361.64	5303.62	5246.04
Total Fuel Throughput/ Into Plane Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Traffic Movement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue Charges	713884097.00	779406673.00	675313151.00	641896956.00	486274369.00	396498810.00	420412179.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	44125256.00	64011695.00	44284911.00	45618410.00	44892119.00	35325063.00	36478805.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	44125256.00	64011695.00	44284911.00	45618410.00	44892119.00	35325063.00	36478805.00

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Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Payroll Related Expenditure And Provision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin & General Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintenance Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets As Per The Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed Asset And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Depreciation Regulatory Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation In Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI
SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF**

M/s

1. Ravinder Bolangdy aged 52 resident of Air Cargo Terminal, Rajiv Gandhi International Airport, Shamshabad acting in my official capacity as ISP in M/s Hyderabad Menzis Air cargo Pvt. Ltd. having its registered office at Air Cargo Terminal, Rajiv Gandhi International Airport, Shamshabad do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Hyderabad Menzis Air cargo Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 15-07-2016

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"ACS Menzies HIAL"

Form F16: Performance Report for the Tariff Year (Only for ISP)

Type	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Total Revenue From Regulated Services	0.00	675313151.00	713884097.00	713884097.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other Than Regulated Services	0.00	44284911.00	44125256.00	44125256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure	0.00	611308722.00	481480014.00	481480014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	0.00	30852502.00	20137872.00	20137872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure	0.00	642161224.00	501617886.00	481480014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regulatory Operating Profit	0.00	77436838.00	168140955.00	276529339.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Expenditure	0.00	146700000.00	18354700.00	18354700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB)	0.00	150377249.00	137579604.00	137579604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disposals/Transfers	0.00	0.00	63515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Closing Rab	0.00	266224747.00	135732917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Regulatory Asset Base (RAB)	0.00	208300998.00	136656261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WACC %	0.00	23.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Rab Based On WACC%	0.00	49159035.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB)	0.00	37.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR	0.00	647035348.53	0.00	437354758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Cargo	0.00	119426.00	93439.00	94778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	5417.88	0.00	4614.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	0.00	5654.66	0.00	7532.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2015-2016	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Total Volume ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Type	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	Forecast as per the Multi Year Tariff Order
	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ground Handling Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cargo Revenue Charges	713884097.00	675313151.00	713884097.00	713884097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Revenue From Tariff	713884097.00	713884097.00	713884097.00	713884097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Type	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Revenue From Services Other Than Regulated Services 1	44125256.00	44125256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	44125256.00	44125256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

Type	2014-2015	2014-2015	2014-2015	2014-2015	2015-2016	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	
	Actual for	Forecast as	Actual for	Forecast as	Actual for	Forecast as	Actual for	Actual for	Forecast as	Actual for	Forecast as	Actual for	Forecast as	Actual for	Forecast as	Actual for	Forecast as	Actual for	Forecast as	Actual for	Forecast as	Actual for	Forecast as	
	tariff year	per the	tariff year	per the	tariff year	per the	tariff year	tariff year	per the	tariff year	per the	tariff year	per the	tariff year	per the	tariff year	per the	tariff year	per the	tariff year	per the	tariff year	per the	
	under consi	Multi Year	under consi	Multi Year	under consi	Multi Year	under consi	under consi	Multi Year	under consi	Multi Year	under consi	Multi Year	under consi	Multi Year	under consi	Multi Year	under consi	Multi Year	under consi	Multi Year	under consi	Multi Year	
	deration	Tariff order	deration	Tariff order	deration	Tariff order	deration	deration	Tariff order	deration	Tariff order	deration	Tariff order	deration	Tariff order	deration	Tariff order	deration	Tariff order	deration	Tariff order	deration	Tariff order	
Payroll	92186066.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Related Expenditure And Provision	0																							
Admin & General Expenses	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintenance Expenditure	21595129.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsourcing Expenses	55433440.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Type	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Before Depreciation														
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

1. Ravinder Bolangdy aged 57, resident of Air Cargo Terminal, Rajiv Gandhi International Airport, Shamshabad acting in my official capacity as ISP in M/s Hyderabad Menzis Air cargo Pvt. Ltd. having its registered office at Air Cargo Terminal, Rajiv Gandhi International Airport, Shamshabad do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Hyderabad Menzis Air cargo Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~), and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 15-07-2016

Form F14(b)-Cargo Domestic



Domestic Outbound Cargo Terminal Storage And Processing Charges

Year	2017-2018		2018-2019		2019-2020		2020-2021		2016-2017	
	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consignments										
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Domestic Outbound Cargo Demurrage Charges

Year	2017-2018		2018-2019		2019-2020		2020-2021		2016-2017	
	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Year	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel	0.00	0.00	0.00	0.00	0.00
Consignments					
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00

Domestic Inbound Cargo Terminal Storage And Processing Charges

Year	2017-2018			2018-2019			2019-2020			2020-2021			2016-2017		
	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	Rate in Rupees per Kilogram	Minimum rate per AWB	
General Type	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pharma Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Live Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Valuable Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Year	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes Etc.	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	0.00	0.00	0.00

Domestic Inbound Cargo Demurrage Charges

Year	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017
Rate	Rate in Rupees per Kilogram	Rate in Rupees per Kilogram	Rate in Rupees per Kilogram	Rate in Rupees per Kilogram	Rate in Rupees per Kilogram
	Minimum rate per AWB	Minimum rate per AWB	Minimum rate per AWB	Minimum rate per AWB	Minimum rate per AWB
General Type	0.00	0.00	0.00	0.00	0.00
Special/Sensitive Cargo	0.00	0.00	0.00	0.00	0.00
Pharma Items	0.00	0.00	0.00	0.00	0.00
Live Animals	0.00	0.00	0.00	0.00	0.00
Hazardous Dangerous Goods	0.00	0.00	0.00	0.00	0.00
Valuable Goods	0.00	0.00	0.00	0.00	0.00
Perishable	0.00	0.00	0.00	0.00	0.00
Newspaper And Tv Reel Consignments	0.00	0.00	0.00	0.00	0.00
Human Remains, Coffin Including Unaccompanied Baggage Of Deceased And Human Eyes	0.00	0.00	0.00	0.00	0.00

Year	2017-2018		2018-2019		2019-2020		2020-2021		2016-2017	
Etc.										
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A7P - Cargo - India



BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/S 1. Ravinder Bolangdy aged 57 resident of Air Cargo Terminal, Rajiv Gandhi International Airport, Shamsabad acting in my official capacity as ISP in M/s Hyderabad Menzis Air cargo Pvt. Ltd, having its registered office at Air Cargo Terminal, Rajiv Gandhi International Airport, Shamsabad do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Hyderabad Menzis Air cargo Pvt. Ltd, in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2 OR Proposed detailed breakup of Tariff(s) based on Clause 1.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (strikedout which ever is not applicable) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 15-07-2016

Form F14(b)-Cargo International 

2016-2017

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A.		
A.		
A1.		
Terminal, Storage and Processing Charges		
A1.1	General	0.00
A1.2	Special Cargo	
a.	- Pharma items	0.00
b)	- Live Animals	0.00
c)	- Hazardous/ Dangerous Goods	0.00
d)	- Valuable Goods**	0.00
e)	- Perishable	0.00
f)	- Newspaper and TV reel consignments	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00
A2.		
X-Ray Charges		
A2.1	X-Ray Machine charges	0.00
A2.2	X-Ray Certification charges	0.00
A2.3	Certification for Dangerous goods	0.00
A3.		
Demurrage Charges----Export Cargo		

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A3.1	General	0.00
A3.2	Special Cargo	
a.	- Pharma Items	0.00
b)	- Live Animals	0.00
c)	- Hazardous/ Dangerous Goods	* 0.00
d)	- Valuable Goods**	0.00
e)	- Perishable	0.00
f)	- Newspaper and TV reel consignments	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00
A4.	Cargo Handling Charges	
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg
A4.1	General	0.00
A4.2	Special Cargo	
a.	- Pharma Items	0.00
b)	- Live Animals	0.00
c)	- Hazardous/ Dangerous Goods	0.00
d)	- Valuable Goods**	0.00
e)	- Perishable	0.00
f)	- Newspaper and TV reel consignments	0.00

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB
A5.1	Cargo Documentation fees for Manifesto/filling etc	Minimum per Flight
B.	Import Cargo	
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram
B1.1	General	0.00
B1.2	Special Cargo	
a.	- Pharma items	0.00
b)	- Live Animals	0.00
c)	- Hazardous/ Dangerous Goods	0.00
d)	- Valuable Goods**	0.00
e)	- Perishable	0.00
f)	- Newspaper and TV reel consignments	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00
B2.	Cargo Handling Charges	
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation	Rate per Kg
B2.1	General	0.00
		Rate per Pallet
		0.00

Type of Cargo		Rate in Rupees per kilogram	Minimum rate per AWB
B1.2			
Special Cargo			
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.			
Demurrage Charges----Import Cargo		Rate in Rupees per kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2			
Special Cargo			
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1			
Courier cargo facilitation			
		0.00	0.00

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	0.00	0.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transportation Cargo/Carling	Rate Per Kg	Minimum per AWB
D1.	Transportation charges-international to international		
D1.1	General Cargo	0.00	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	0.00	0.00
D2. Transhipment charges-international to domestic			
D2.1	General Cargo	0.00	0.00
D2.2	Special/Sensitive Cargo	0.00	0.00
D2.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D2.4	Documentation Fee	0.00	0.00
D3. Transhipment charges-domestic to domestic			
D3.1	General Cargo	0.00	0.00
D3.2	Special/Sensitive Cargo	0.00	0.00
D3.3	DGR/Valuable/Perishable/Pharma	0.00	0.00
D3.4	Documentation Fee	0.00	0.00
E. Customs Cost Recovery Charges			
Rate Per Kg.			
E1	components of customs cargo recovery charges	0.00	
F.	ED/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	ED/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	**Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	0.00	

2017-2018

A. Export Cargo

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A1.	Terminal, Storage and Processing Charges	
A1.1	General	
A1.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A2.	X-Ray Charges	
A2.1	X-Ray Machine charges	
A2.2	X-Ray Certification charges	
A2.3	Certification for Dangerous goods	
A3.	Demurrage Charges----Export Cargo	
A3.1	General	
A3.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
d) - Valuable Goods**		
e) - Perishable		
f) - Newspaper and TV reel consignments		
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
Cargo Handling Charges		
A4	Rate per Kg	Rate per Pallet
Palletisation/ Containerisation/Unitisation/Staffing Charges		
A4.1		
General		
A4.2		
Special Cargo		
a. - Pharma items		
b) - Live Animals		
c) - Hazardous/ Dangerous Goods		
d) - Valuable Goods**		
e) - Perishable		
f) - Newspaper and TV reel consignments		
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Rs Per AWB	Minimum per Flight
Documentation Fees		
A5.1		
Cargo Documentation fees for Manifesto/filling etc		

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Type of Cargo		Import Cargo	
		Rate in Rupees per Kilogram	Minimum rate per AWB
B.			
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/DeStaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges		
B2.	DePalletisation/DeStaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.		Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram
B3.1	General		Minimum rate per AWB
B3.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		
	- day to day		
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transportation Cargo/Carling	Rate Per Kg	Minimum per AWB
D1.	Transportation charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transportation charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A. Export Cargo			
A1.	Terminal, Storage and Processing Charges		
A1.1	General		
A1.2	Special Cargo		
a.	- Pharma items		

2018-2019

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.			
Transportation charges-domestic to domestic			
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges		
F.	ED/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	ED/IT Services (GMAX,WIPRO,SITA etc.)		
G.	**Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any		

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A2.	X-Ray Charges	
A2.1	X-Ray Machine charges	
A2.2	X-Ray Certification charges	
A2.3	Certification for Dangerous goods	
A3.	Demurrage Charges----Export Cargo	
A3.1	General	
A3.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including	

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
unaccompanied baggage of Deceased and Human Eyes etc.			
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
a. - Pharma items		
b) - Live Animals		
c) - Hazardous/ Dangerous Goods		
d) - Valuable Goods**		
e) - Perishable		
f) - Newspaper and TV reel consignments		
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2.	Cargo Handling Charges	
B2.	Depalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg
B2.1	General	Rate per Pallet
B1.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and	

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram
B3.1	General	Minimum rate per AWB
B3.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
C1.1	Courier cargo facilitation	
C1.2	X-ray charges	
C1.3	Demurrage Charges	
	- Free Period	
	- 4th day to 10th day	
	- 11th day to 20th day	
	- 21st day to 30th day	
	- Beyond 30 days	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.
		MINIMUM Charge per Bag

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation	
C2.2	X-ray charges	
C2.3	Demurrage Charges	
	- Free Period	
	- day to day	
	- day to day	
	- day to day	
	- Beyond days	
D.	Transportation Cargo/Carling	Rate Per Kg
		Minimum per AWB
D1.	Transportation charges-international to international	
D1.1	General Cargo	
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	
D1.3	Documentation Fee	
D2.	Transportation charges-international to domestic	
D2.1	General Cargo	
D2.2	Special/Sensitive Cargo	
D2.3	DGR/Valuable/Perishable/Pharma	
D2.4	Documentation Fee	
D3.	Transportation charges-domestic to domestic	
D3.1	General Cargo	

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo	
D3.3	DGR/Valuable/Perishable/Pharma	
D3.4	Documentation Fee	
E.	Customs Cost Recovery Charges	Rate Per Kg.
E1	components of customs cargo recovery charges	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	
G.	***Others Charges, if any	Minimum rate per Kg/AWB
G1	Others Charges, if any	

2019-2020

Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo	
A1.	Terminal, Storage and Processing Charges	
A1.1	General	
A1.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A2.	X-Ray Charges	
A2.1	X-Ray Machine charges	
A2.2	X-Ray Certification charges	
A2.3	Certification for Dangerous goods	
A3.	Demurrage Charges----Export Cargo	
A3.1	General	
A3.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A4.	Cargo Handling Charges	
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg
		Rate per Pallet

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A4.1	General		
A4.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc		
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General		
B1.2	Special Cargo		
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
e) - Perishable		
f) - Newspaper and TV reel consignments		
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B2. Cargo Handling Charges		
B2.	Rate per Kg	Rate per Pallet
DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges		
B2.1	General	
B1.2 Special Cargo		
a. - Pharma items		
b) - Live Animals		
c) - Hazardous/ Dangerous Goods		
d) - Valuable Goods**		
e) - Perishable		
f) - Newspaper and TV reel consignments		
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Minimum rate per AWB
B3.1	General	
B3.2 Special Cargo		
a. - Pharma items		

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Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1	Courier cargo facilitation		
C1.2	X-ray charges		
C1.3	Demurrage Charges		
	- Free Period		
	- 4th day to 10th day		
	- 11th day to 20th day		
	- 21st day to 30th day		
	- Beyond 30 days		
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation		
C2.2	X-ray charges		
C2.3	Demurrage Charges		
	- Free Period		

Type of Cargo		Rate in Rupees per kilogram	Minimum rate per AWB
	- day to day		
	- day to day		
	- day to day		
	- Beyond days		
D.	Transhipment Cargo/Carling	Rate Per Kg	Minimum per AWB
D1.	Transhipment charges-international to international		
D1.1	General Cargo		
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma		
D1.3	Documentation Fee		
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo		
D2.2	Special/Sensitive Cargo		
D2.3	DGR/Valuable/Perishable/Pharma		
D2.4	Documentation Fee		
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo		
D3.2	Special/Sensitive Cargo		
D3.3	DGR/Valuable/Perishable/Pharma		
D3.4	Documentation Fee		
E.	Customs Cost Recovery Charges	Rate Per Kg.	

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Type of Cargo		Rate in Rupees per Kilogram	
		Minimum rate per AWB	
E1	components of customs cargo recovery charges		
F.	ED/IT Services (GMAX,WIPRO,SITA etc.)		Minimum rate per AWB
F1	ED/IT Services (GMAX,WIPRO,SITA etc.)		
G.	***Others Charges, if any		Minimum rate per Kg/AWB
G1	Others Charges, if any		

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Type of Cargo		Rate in Rupees per Kilogram	
		Minimum rate per AWB	
A. Export Cargo			
Terminal, Storage and Processing Charges			
A1.1	General		
Special Cargo			
a.	- Pharma items		
b)	- Live Animals		
c)	- Hazardous/ Dangerous Goods		
d)	- Valuable Goods**		
e)	- Perishable		
f)	- Newspaper and TV reel consignments		
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A2.	X-Ray Charges		

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
A2.1	X-Ray Machine charges	
A2.2	X-Ray Certification charges	
A2.3	Certification for Dangerous goods	
A3	Demurrage Charges----Export Cargo	
A3.1	General	
A3.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	
c)	- Hazardous/ Dangerous Goods	
d)	- Valuable Goods**	
e)	- Perishable	
f)	- Newspaper and TV reel consignments	
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	
A4	Cargo Handling Charges	
A4	Palletisation/ Containerisation/Unitisation/Staffing	Rate per Kg
A4	Charges	Rate per Pallet
A4.1	General	
A4.2	Special Cargo	
a.	- Pharma items	
b)	- Live Animals	

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Type of Cargo	Rate in Rupees per kilogram	Minimum rate per AWB
c) - Hazardous/ Dangerous Goods		
d) - Valuable Goods**		
e) - Perishable		
f) - Newspaper and TV reel consignments		
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
A5. Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1 Cargo Documentation fees for Manifesto/filing etc		
B. Import Cargo		
B1. Terminal, Storage and Processing Charges	Rate in Rupees per kilogram	Minimum rate per AWB
B1.1 General		
B1.2 Special Cargo		
a. - Pharma items		
b) - Live Animals		
c) - Hazardous/ Dangerous Goods		
d) - Valuable Goods**		
e) - Perishable		
f) - Newspaper and TV reel consignments		
g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		

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Type of Cargo		Rate in Rupees per Kilogram		Minimum rate per AWB
B2.	Cargo Handling Charges			
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet	
B2.1	General			
B1.2	Special Cargo			
a.	- Pharma items			
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			
f)	- Newspaper and TV reel consignments			
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.			
B3.	Demurrage Charges---Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB	
B3.1	General			
B3.2	Special Cargo			
a.	- Pharma items			
b)	- Live Animals			
c)	- Hazardous/ Dangerous Goods			
d)	- Valuable Goods**			
e)	- Perishable			

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
(f) - Newspaper and TV reel consignments		
(g) - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.		
C1.1 Courier cargo facilitation		
C1.2 X-ray charges		
Demurrage Charges		
- Free Period		
- 4th day to 10th day		
- 11th day to 20th day		
- 21st day to 30th day		
- Beyond 30 days		
C2. Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1 Courier cargo facilitation		
C2.2 X-ray charges		
Demurrage Charges		
- Free Period		
- day to day		
- day to day		
- day to day		
- day to day		
- Beyond days		

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Type of Cargo	D.	
	Rate in Rupees per Kilogram	Minimum rate per AWB
D1.	Transshipment charges-international to international	
	D1.1	General Cargo
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	
D1.3	Documentation Fee	
D2.	Transshipment charges-international to domestic	
	D2.1	General Cargo
D2.2	Special/Sensitive Cargo	
D2.3	DGR/Valuable/Perishable/Pharma	
D2.4	Documentation Fee	
D3.	Transshipment charges-domestic to domestic	
	D3.1	General Cargo
D3.2	Special/Sensitive Cargo	
D3.3	DGR/Valuable/Perishable/Pharma	
D3.4	Documentation Fee	
E.	Customs Cost Recovery Charges	
	Rate Per Kg.	
E1	components of customs cargo recovery charges	
F.	ED/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB
F1	ED/IT Services (GMAX,WIPRO,SITA etc.)	
G.	***Others Charges, if any	Minimum rate per Kg/AWB

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Type of Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any	