

(MYTP) (1)

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

Form A: (ref Section A1 1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin acting in my official capacity as AO in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

Form F12(a): Historical and Projected Passenger Traffic (Only for AO)

| Financial Year | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Domestic Scheduled Embarking | 358515 | 570592 | 788069 | 681857 | 839509 | 997291 | 1063207 | 967284 | 1048177 | 1305807 | 1612766 | 1777436 | 1958919 | 2158932 | 2379367 | 2622309 | 0.00 | 0.00 |
| Domestic Scheduled Disembarking | 373146 | 561306 | 779461 | 667663 | 874248 | 987951 | 1072154 | 998686 | 1066531 | 1358924 | 1615178 | 1780094 | 1961848 | 2162161 | 2382926 | 2626231 | 0.00 | 0.00 |
| Domestic Nonscheduled Embarking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

| Financial Year | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Domestic Loaded General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Loaded Perishable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Loaded Valuable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Loaded Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Unloaded General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Unloaded Perishable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Unloaded Valuable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Unloaded Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Loaded General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Loaded Perishable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Airports Economic Regulatory Authority of India

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|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| International Loaded Valuable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Loaded Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Unloaded General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Unloaded of Perishable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Unloaded Valuable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Op Timistic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Co | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F12(b): Forecasted Passenger Traffic (Only for AO)

| Financial Year | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|
| Domestic Embarking Optimistic | 1017236.82 | 1084471.14 | 986629.68 | 1069140.54 | 1331923.14 | 1645021.32 | 1812984.72 | 1998097.38 | 2202110.64 | 2426954.34 | 2674755.18 | 0 | 0 |
| Domestic Embarking MostLikely | 997291 | 1063207 | 967284 | 1048177 | 1305807 | 1612766 | 1777436 | 1958919 | 2158932 | 2379367 | 2622309 | 0.00 | 0.00 |
| Domestic Embarking Conservativ ^e | 977345.18 | 1041942.86 | 947938.32 | 1027213.46 | 1279690.86 | 1580510.68 | 1741887.28 | 1919740.62 | 2115753.36 | 2331779.66 | 2569862.82 | 0 | 0 |
| Domestic Di sembarking Optimistic | 10077710.02 | 1093597.08 | 1018659.72 | 1087861.62 | 1386102.48 | 1647481.56 | 1815695.88 | 2001084.96 | 2205404.22 | 2430584.52 | 2678755.62 | 0 | 0 |
| Domestic Di sembarking MostLikely | 987951 | 1072154 | 998686 | 1066531 | 1358924 | 1615178 | 1780094 | 1961848 | 2162161 | 2382926 | 2626231 | 0.00 | 0.00 |
| Domestic Di sembarking Conservativ ^e | 968191.98 | 1050710.92 | 978712.28 | 1045200.38 | 1331745.52 | 1582874.44 | 1744492.12 | 1922611.04 | 2118917.78 | 2335267.48 | 2573706.38 | 0 | 0 |
| Domestic Total Optimistic | 2024946.84 | 2178068.22 | 2005289.4 | 2157002.16 | 2718025.62 | 3292502.88 | 3628680.6 | 3999182.34 | 4407514.86 | 4857538.86 | 5353510.8 | 0 | 0 |
| Domestic Total MostLikely | 1985242.00 | 2135361.00 | 1965970.00 | 2114708.00 | 2664731.00 | 3227944.00 | 3557530.00 | 3920767.00 | 4321093.00 | 4762293.00 | 5248540.00 | 0.00 | 0.00 |
| Domestic Total Conservativ ^e | 1945537.16 | 2092653.78 | 1926650.6 | 2072413.84 | 2611436.38 | 3163385.12 | 3486379.4 | 3842351.66 | 4234671.14 | 4667047.14 | 5143569.2 | 0 | 0 |
| International Embarking Optimistic | 1225401.48 | 1324894.32 | 1512691.62 | 1694878.92 | 1966043.88 | 2420503.86 | 2528256.66 | 2671687.02 | 2984713.8 | 3334415.7 | 3725091 | 0 | 0 |
| International Embarking Optimistic | 1201374 | 1298916 | 1483031 | 1661646 | 1927494 | 2373043 | 2478683 | 2619301 | 2926190 | 3269035 | 3652050 | 0.00 | 0.00 |

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Form F12 (b) -Historical Aircraft Movement (Only for ISP)

| Financial Year | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Domestic Landing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Landing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Optimistic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Conservative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F12(c): Historical and Projected ATM Traffic (Only for AO)

| Financial Year | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Domestic Scheduled | 9531 | 16501 | 22833 | 22125 | 23476 | 22600 | 22817 | 21252 | 24082 | 26823 | 29011 | 31461 | 34126 | 37027 | 40184 | 43620 | 0.00 | 0.00 |
| Domestic Nonscheduled | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Scheduled | 11444 | 14172 | 16335 | 19047 | 18068 | 18481 | 18324 | 20286 | 23134 | 25970 | 29784 | 30896 | 32336 | 35781 | 39598 | 43825 | 0.00 | 0.00 |
| International Nonscheduled | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Scheduled | 20975.00 | 30673.00 | 39168.00 | 41172.00 | 41544.00 | 41081.00 | 41141.00 | 41538.00 | 47216.00 | 52793.00 | 58795.00 | 62357.00 | 66462.00 | 72808.00 | 79782.00 | 87445.00 | 0.00 | 0.00 |
| Total Nonscheduled | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F12 (c) -Projected Aircraft Movement (Only for ISP)

| Financial Year | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Domestic Landing Optimistic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Landing Most likely | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Landing Conservative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Landing Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Landing Optimistic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Landing Conservative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Landing Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Optimistic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Conservative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F12(d) : Historical and Projected Cargo Volumes in tonnes (Only for AO)

| Financial Year | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Domestic Loaded General | 1554 | 2240 | 2452 | 2393 | 1611 | 1921 | 2205 | 2162 | 2150 | 2630 | 2693 | 2881 | 3082 | 3297 | 3528 | 3774 | 0 | 0 |
| Domestic Loaded Perishable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic Loaded Valuable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic Loaded Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic Loaded Total | 1554.00 | 2240.00 | 2452.00 | 2393.00 | 1611.00 | 1921.00 | 2205.00 | 2162.00 | 2150.00 | 2630.00 | 2693.00 | 2881.00 | 3082.00 | 3297.00 | 3528.00 | 3774.00 | 0.00 | 0.00 |
| Domestic Unloaded General | 2406 | 2682 | 3766 | 4222 | 4284 | 5018 | 5099 | 5196 | 5825 | 7677 | 8346 | 9241 | 10231 | 11327 | 12540 | 13883 | 0 | 0 |
| Domestic Unloaded Perishable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic Unloaded Valuable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic Unloaded Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic Unloaded Total | 2406.00 | 2682.00 | 3766.00 | 4222.00 | 4284.00 | 5018.00 | 5099.00 | 5196.00 | 5825.00 | 7677.00 | 8346.00 | 9241.00 | 10231.00 | 11327.00 | 12540.00 | 13883.00 | 0.00 | 0.00 |

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| International Loaded General | 12058 | 12647 | 15024 | 20645 | 25628 | 24867 | 26183 | 28818 | 33277 | 42394 | 61628 | 51849 | 57341 | 63413 | 70129 | 77557 | 0 | 0 |
| International Loaded Perishable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Loaded Valuable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Loaded Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Loaded Total | 12058.00 | 12647.00 | 15024.00 | 20645.00 | 25628.00 | 24867.00 | 26183.00 | 28818.00 | 33277.00 | 42394.00 | 61628.00 | 51849.00 | 57341.00 | 63413.00 | 70129.00 | 77557.00 | 0.00 | 0.00 |
| International Unloaded General | 5629 | 4364 | 5828 | 6898 | 9872 | 9286 | 9358 | 10355 | 13189 | 12239 | 4209 | 4394 | 4587 | 4789 | 4999 | 5219 | 0 | 0 |
| International Unloaded Perishable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Unloaded Valuable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Unloaded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form F12 (d) - Historical and Projected fuel throughput in kilolitres (Only for ISP)

| Financial Year | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Reliance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IOCL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BPCL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HPCL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Flights | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Flights | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Optimistic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Band Conservative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Type 1 | 52793 | 58794 | 62356 | 66462 | 72808 | 79782 | 87445 |
| Type 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Type 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Type 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Type 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Type 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Type 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Type 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Type 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aircraft Type Traffic | 52793.00 | 58794.00 | 62356.00 | 66462.00 | 72808.00 | 79782.00 | 87445.00 |
| Weight Category 1 | 52793 | 58794 | 62356 | 66462 | 72808 | 79782 | 87445 |
| Weight Category 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Weight Category 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Weight 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Weight 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Weight 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Weight 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Weight 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aircraft Weight Traffic | 52793.00 | 58794.00 | 62356.00 | 66462.00 | 72808.00 | 79782.00 | 87445.00 |

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Form F12(f): Historical and Projected Average Passenger per ATM

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Aircraft Type 1 | 121 | 134 | 135 | 136 | 138 | 140 | 142 |
| Aircraft Type 2 | NA | NA | NA | NA | NA | NA | NA |
| Aircraft Type 3 | NA | NA | NA | NA | NA | NA | NA |
| Aircraft Type 4 | NA | NA | NA | NA | NA | NA | NA |

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Form F12(g): Historical and Projected fuel throughput in kilolitres

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Fuel From Company 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fuel From Company 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fuel From Company 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fuel From Company 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Domestic Flight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Flight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 223024.00 | 260153.00 | 281090.00 | 303711.00 | 328153.00 | 354562.00 | 383097.00 |

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Airports Economic Regulatory Authority of India

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section A1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI**

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

1. Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd., having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:
 1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi (the Authority)
 2. I am competent to make this submission before the authority
 3. I am making the submission in any official capacity and the facts stated herein are based on official records
 4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

Form F1 1(a): Details of Employees Staff Strength

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| APD | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| ATC/Operations | 36 | 36 | 135 | 135 | 135 | 135 | 135 |
| CNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Human Resource | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Official Language | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Finance | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Terminal Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housekeeping | | | | | | | |
| Engineering | 89 | 89 | 96 | 96 | 96 | 96 | 96 |
| Commercial | 82 | 82 | 23 | 23 | 23 | 23 | 23 |
| Land Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Security | 62 | 62 | 62 | 62 | 62 | 62 | 62 |

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| | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Mt Workshop | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cargo | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| Other 1 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Other 2 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Other 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Full Time Employees | 499 | 499 | 546 | 546 | 546 | 546 | 546 | 546 | 546 |
| Other 5 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Other 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department Wise Part Time Contractual Employee | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Total Particulars | 574 | 574 | 621 | 621 | 621 | 621 | 621 | 621 | 621 |

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Airports Economic Regulatory Authority of India

Form F11(b) : Payroll Related Expenditure and Provisions (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---------------------------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| Salary And Wages | 491829045.45 | 496517386.46 | 546169125.11 | 819253687.66 | 901179056.42 | 991296962.07 | 1090426658.27 |
| Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Staff Welfare Fund | 11614940.98 | 19749226.58 | 21724149.24 | 32586223.86 | 35844846.24 | 39429330.87 | 43372263.95 |
| Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provident Fund Contribution | 43556384.49 | 38018086.70 | 41819895.37 | 62729843.06 | 69002827.36 | 75903110.10 | 83493421.11 |
| Other 1 | 0.00 | 0.00 | 16631709.60 | 24947564.40 | 27442320.84 | 30186552.92 | 33205208.22 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Appointment Of Provisions Made At Chg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Staff Cost | 5477000370.92 | 554284699.74 | 626344879.32 | 939517318.98 | 1033469050.86 | 1136815955.96 | 1250497551.55 |

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Form F11(c): Admin & General Expenses

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| Director Sitting Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rent Rate Taxes | 6869646.57 | 5097949.92 | 16721406.74 | 16772822.94 | 16829380.76 | 16891594.36 | 16960029.32 |
| Municipal Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Insurance | 17255519.65 | 30215179.36 | 47037617.05 | 50769876.97 | 57470631.60 | 65417655.47 | 78654736.61 |
| Advtg Publicity | 15080107.45 | 14069895.20 | 4299614.97 | 4889151.50 | 5877464.25 | 7065558.51 | 8493818.92 |
| Office Expenses | 2124375.41 | 1902752.28 | 14362867.16 | 15063385.99 | 15904319.93 | 17301069.12 | 18853087.79 |
| Telephone Charges | 3567602.67 | 2190565.28 | 2260728.29 | 2333138.59 | 2407868.16 | 2484991.30 | 2564584.67 |
| Printing And Stationery | 1948088.86 | 3736716.70 | 3871238.50 | 4010603.09 | 4154984.80 | 4304564.25 | 4459528.56 |
| Watch And Ward Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Travelling Expenses | 11779853.96 | 15861443.16 | 17362194.97 | 19004942.43 | 20803120.65 | 22771435.92 | 24925986.00 |
| Other Administrative Charges 1 | 6901412.16 | 8890674.96 | 4955957.47 | 6931268.08 | 7719797.33 | 8594938.62 | 9511323.55 |
| Other Administrative Charges 2 | 3132705.68 | 911122.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Legal Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Audit Fees | 600000.00 | 2000.00 | 1059109.90 | 1222114.71 | 1424474.28 | 1654698.09 | 1889693.19 |
| Other Legal Expense 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Legal Expense 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fees Paid To Outsiders (Consultancy / Advisory) | 12837399.10 | -233446.00 | 15545480.76 | 17106758.12 | 18824839.06 | 20715471.81 | 22795986.25 |
| Conservancy Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hire Charges Car Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Consultancy Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grand Total | 82096711.51 | 82638653.82 | 127476215.80 | 138104062.42 | 151416880.82 | 167201977.45 | 189108774.86 |

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Airports Economic Regulatory Authority of India

| Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|--|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| Net A&G Expenses | 82096711.51 | 82638653.82 | 127476215.80 | 138104062.42 | 151416880.82 | 167201977.45 | 189108774.86 |

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Form F11(d): Repair & Maintenance Expenditure

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-------------------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|
| Civil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electrical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equipment And Furniture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electronics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 114270709.10 | 92226438.69 | 181880689.50 | 229490836.60 | 290788277.40 | 365921344.90 | 429476592.60 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Of R M | 114270709.10 | 92226438.69 | 181880689.50 | 229490836.60 | 290788277.40 | 365921344.90 | 429476592.60 |

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Form F11(e): Utilities & Outsourcing Expenses

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Electricity Unit Consumed | 19129211.00 | 20171338.00 | 32691998.00 | 46517001.00 | 49051169.00 | 51723394.00 | 54541197.00 |
| Unit Cost | 8.20 | 8.00 | 8.70 | 9.10 | 9.40 | 9.80 | 10.10 |
| Power Charges | 157492904.00 | 160679152.00 | 284173413.00 | 422610305.00 | 462170993.00 | 505406463.00 | 552657055.00 |
| Water Charges | 6608517.00 | 7755838.00 | 20440000.00 | 23360000.00 | 33215000.00 | 37631500.00 | 42489650.00 |
| Airfield Service And Facilities | 29656009.00 | 27999084.00 | 44842420.00 | 63838363.00 | 68160961.00 | 72776249.00 | 77704045.00 |
| Terminals | 60527748.00 | 75499574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cleaning | 52477489.00 | 62050590.00 | 110377261.00 | 174526261.00 | 189884572.00 | 206594415.00 | 224774723.00 |
| Other 1 | 1505778.00 | 1043797.00 | 1095987.00 | 1150786.00 | 1208325.00 | 1268741.00 | 1332178.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grand Total (A) | 308268445.00 | 335028035.00 | 460929081.00 | 685485715.00 | 754639851.00 | 823677368.00 | 898957651.00 |
| Consumption Of Stores & Spares/utilities And Outsourcing Expenses Capitalised (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities And Outsourcing Expenses (A-B) | 308268445.00 | 335028035.00 | 460929081.00 | 685485715.00 | 754639851.00 | 823677368.00 | 898957651.00 |

Form F11(f): Other Outflows

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|----------------------------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|
| Landing Discount | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Collection Charges On PSF(F) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Consumption Of Pol Consumables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Consumption Of Other Consumables | 27569823.34 | 13834449.48 | 31730952.44 | 64692183.85 | 67797408.67 | 71051684.29 | 74462165.13 |
| Provision For Taxation | 347098050.00 | 487731848.04 | 546060705.83 | 445363768.69 | 799292818.27 | 1105597695.73 | 1279420005.34 |
| Licence Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Royalty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 859258086.00 | 1047854802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 106676012.50 | 131940564.10 | 106553494.70 | 102772415.10 | 110448643.60 | 119751471.80 | 130736223.10 |
| Other 3 | 0.00 | 0.00 | 37500000.00 | 39075000.00 | 40760250.00 | 42563467.50 | 44492910.23 |
| Grand Total | 993503921.84 | 1193629815.58 | 175784447.14 | 206539598.95 | 219006302.27 | 23366623.59 | 249691298.46 |

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Form F11(g): Current Assets & Liabilities

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Sundry Debtors | 685159061.50 | 849506448.20 | 897925382.40 | 1036122712.00 | 1207685452.00 | 1402871805.00 | 1602103316.00 |
| Cash And Bank | 1512737437.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 |
| Balances | | | | | | | |
| Inventories | 312020153.80 | 366353564.10 | 28085349.14 | 28085349.14 | 28085349.14 | 28085349.14 | 28085349.14 |
| Other Current Assets | 10766414.00 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 |
| Loans And Advances | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Assets Loans | 2584216560.95 | 2473397859.55 | 2183548578.79 | 2321745908.39 | 2493308648.39 | 2688495001.39 | 2887726512.39 |
| Liabilities | 2020997900.00 | 1486490602.00 | 1486490602.00 | 1486490602.00 | 1486490602.00 | 1486490602.00 | 1486490602.00 |
| Provisions | 797171424.20 | 993794569.80 | 996238148.90 | 1006857906.00 | 1010043834.00 | 1013548354.00 | 1017403326.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | 2938778209.60 | 2702846580.10 | 2637728211.30 | 2710126561.60 | 2737974042.60 | 2768848940.30 | 2801364200.40 |
| Provisions | | | | | | | |
| Net Current Assets | -354561648.65 | -229448720.55 | -454179632.51 | -388380653.21 | -244665394.21 | -80353938.91 | 86362311.99 |

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Airports Economic Regulatory Authority of India

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be Form A: (ref Section A1 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI**

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

1. Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:
 1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
 2. I am competent to make this submission before the authority
 3. I am making the submission in my official capacity and the facts stated herein are based on official records
 4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

Form F13(a): Historical Tariff (S) & Revenue Forms Regulated Services

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-------------------------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|
| Landing Charges Domestic | 160998846.00 | 190094525.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Landing Charges International | 307176592.00 | 362689484.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Landing Charges | 468175438.00 | 552784010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Housing And Parking Charges | 7512698.00 | 9890728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pst | 255324612.60 | 281096394.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Udf Domestic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Udf International | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Udf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Throughput Charges | 38846890.41 | 54376892.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Airports Economic Regulatory Authority of India

| | | | | | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------|------|
| Ground Handling Charges | 393184205.00 | 500403224.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cute Charges | 84007938.47 | 120074579.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cargo Special Rent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aai Cargo Revenue | 189889412.78 | 197618395.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 234469933.01 | 279125139.96 | 3754635242.00 | 4185153259.00 | 4815519871.00 | 5541082323.00 | 6376253834.00 | | |
| Total Revenue | 1671411128.27 | 1995369364.04 | 3754635242.00 | 4185153259.00 | 4815519871.00 | 5541082323.00 | 6376253834.00 | | |

Form F13(b): Historical & Projected Revenue From Services other than Regulated Services

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Restaurants Snacks Bar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tr Stall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hoarding Display | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Trading Concessions 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Trading Concessions 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Trading Concessions 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Residential Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Non Residential Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Rent And Services 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Rent And Services 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Rent And Services 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Duty Free Shops | 1653557387.00 | 2082823370.00 | 585257649.80 | 665504775.00 | 800032586.70 | 961754391.50 | 1156167292.00 |
| Car Rentals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Car Parking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Portage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Admission Tickets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| X Baggage Screening | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Misc Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sale Of Scrap | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Miscellaneous 1 | 540900825.00 | 629236038.80 | 726022835.80 | 983976598.90 | 1191584109.00 | 1413546721.00 | 1513389627.00 |
| Other Miscellaneous 2 | 110735172.60 | 1309553337.80 | 10000000.00 | 10000000.00 | 10000000.00 | 10000000.00 | 10000000.00 |
| Other Miscellaneous 3 | 124448628.20 | 111160916.40 | 151285912.20 | 191611454.90 | 211854924.70 | 232597803.90 | 255344170.90 |
| Other Miscellaneous 4 | 38555667.31 | 37916985.34 | 44525979.56 | 46839477.52 | 61340433.77 | 77291485.64 | 94807752.44 |
| Total Revenue Other | 2468197680.11 | 2992090648.34 | 1517092577.36 | 1897932306.32 | 2274812054.17 | 2695190402.04 | 3029708842.34 |

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Airports Economic Regulatory Authority of India

| Then Regulated Service | | | | | | | | |
|------------------------|--|--|--|--|--|--|--|--|
|------------------------|--|--|--|--|--|--|--|--|

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Airports Economic Regulatory Authority of India

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Airports Economic Regulatory Authority of India

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Airports Economic Regulatory Authority of India

Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be Form A: (ref Section A1 1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA AT NEW DELHI SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

1. Sunil Chacko aged 52, resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd., having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:
 1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd., in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
 2. I am competent to make this submission before the authority
 3. I am making the submission in any official capacity and the facts stated herein are based on official records
 4. The contents of this submission which include Inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)

| Final Year | 2016 | 2017 | 2018 | 2019 | 2020 | 2016 | 2017 | 2018 | 2019 | 2020 | 2016 | 2017 | 2018 | 2019 | 2020 | 2016 | 2017 | 2018 | 2019 | 2020 | 2016 | 2017 | 2018 | 2019 | 2020 | |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Land | 1250 | 1250 | 1250 | 1250 | 1250 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Runways | 1981 | 1981 | 1981 | 1981 | 1981 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxiway | 84.6 | 84.6 | 84.6 | 84.6 | 84.6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apron | 9 | 9 | 9 | 9 | 9 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Road | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Airports Economic Regulatory Authority of India

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Form F10(b): Capital Expenditure Projected Plan - 10 year Master

| Financial Year | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 |
|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Project Name | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Project Type | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Comm Date | 2016-04-01 | 2017-04-01 | 2018-04-01 | 2019-04-01 | 2020-04-01 | 2021-04-01 | 2022-04-01 | 2023-04-01 | 2024-04-01 | 2025-04-01 |
| Capex | 479227373.00 | 2271927127.80 | 3277718592.00 | 4120262795.40 | 5078157364.90 | 2568863063.00 | 2123234810.90 | 1402290430.90 | 1424287143.50 | 1475561480.70 |
| Com | 13829110394.50 | 1686358296.20 | 3027622249.20 | 3590727844.30 | 5980950435.80 | 2288283092.40 | 2351748982.10 | 2198503484.90 | 1424287143.50 | 1475561480.70 |
| Cdate | 2016-10-01 | 2017-10-01 | 2018-10-01 | 2019-10-01 | 2020-10-01 | 2021-10-01 | 2022-10-01 | 2023-10-01 | 2024-10-01 | 2025-10-01 |
| Wip | 281740199.8 | 867309031.4 | 1117405374.3 | 1646940325.4 | 744147254.5 | 1024727225.1 | 796213053.8 | 0.00 | 0.00 | 0.00 |

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Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years

| Financial Year | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---------------------|---------------|---------------|---------------|---------------|---------------|
| Internal Accrual | 2002040098.70 | 1883755449.50 | 1589604077.00 | 1944941121.30 | 2427084118.00 |
| Total Capex Planned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equity Infused | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| User Contributions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Debt | 2790237274.30 | 388171678.30 | 168814515.00 | 2175321674.20 | 2651073246.90 |

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Form F10(d): Summary Statement of Expenses Capitalised

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Interest And Finance Charges Capitalised | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cost Of Raising Finance And Bank Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Employee Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative And General Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities And Outsourcing Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Any Other Expenses Being Capitalised | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenses Being Capitalised | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Form F10(e): Additional Capital Projects Summary

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | | |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|
| Building | 0.00 | 1718 | 4817 | 8586 | 4781 | 0.00 | 1193 | 0.00 | 3099 | 1393 | 8895 | 5828 | 1562 | 2085 | 0.00 | 0.00 | 6125 | 4972 | 1061 | 3690 | 2683 | 0.00 | 4817 | 8586 | 4781 | 0.00 | 1193 | 5954 | 4879 | 3680. | 3190 | 0.00 | 4350 | 1498 | 18.50 | 4.70 | |
| Plant And Machinery | 0.00 | 6036 | 2112 | 1100 | 1890 | 2534 | 2148 | 0.00 | 2104 | 2022 | 9326 | 1224 | 1093 | 1528 | 0.00 | 5200 | 4025 | 8535 | 1160 | 1131 | 1631 | 0.00 | 2112 | 1100 | 1890 | 2534 | 2148 | 1116 | 4996. | 3649 | 1284 | 2889 | 3214 | 1830 | 4030 | 9.60 | |
| Electrical Installation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Furniture And Fittings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7700 | 6654 | 1078 | 1175 | 1956 | 2091 | 0.00 | 7700 | 6654 | 1078 | 1175 | 1956 | 2091 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 2639 | 1960 | 8586 | 1667 | 8639 | 2386 | 0.00 | 1700 | 7620 | 2891 | 1382 | 1355 | 1292 | 0.00 | 3473 | 2636 | 2081 | 6851 | 1980 | 1531 | 0.00 | 1960 | 8586 | 1667 | 8639 | 2386 | 0.00 | 2247 | 4484 | 3680. | 9019 | 7322 | 8700 | 0.00 | | |
| Other | 0.00 | 9.60 | 97.40 | 00 | 8.40 | 7.70 | 3.70 | 0.00 | 00.00 | 0.00 | 0.60 | 64.30 | 85.00 | 08.50 | 2 | 77.37 | 2.16 | 5.03 | 08.97 | 12.21 | 0.00 | 97.40 | 00 | 8.40 | 7.70 | 3.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Other | 0.00 | 2935 | 4278 | 0.00 | 3335 | 0.00 | 0.00 | 0.00 | 4155 | 3829 | 1193 | 5356 | 5397 | 9742 | 0.00 | 1698 | 8108 | 8595 | 8692 | 5397 | 6033 | 0.00 | 4278 | 0.00 | 3335 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3709 | |
| Other | 0.00 | 3511. | 7179 | | 8039. | | | 0.00 | 0000 | 5201 | 1058 | 6340. | 4994. | 4762. | 1716. | 2380 | 2548. | 4379. | 4994. | 2802. | 0.00 | 7179 | | 8039. | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1960. | 40 | |
| Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6175 | 1835 | 1123 | 5875 | 7791 | 1695 | 0.00 | 6175 | 1835 | 1123 | 5875 | 7791 | 1695 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 000.0 | 3361. | 0540. | 017.9 | 043.3 | 4709. | 0 | 000.0 | 3361. | 0540. | 017.9 | 043.3 | 4709. | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000 | 1448 | 1234 | 8063 | 1393 | 2082 | 0.00 | 1000 | 1488 | 1234 | 8063 | 1393 | 2082 | 0.00 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0000. | 9496. | 2474. | 750.1 | 7005. | 1000. | 00 | 0000. | 9496. | 2474. | 750.1 | 7005. | 1000. | 00 | 00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

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Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section A1 1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

1. Sunil Chacka aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

Form F2(b) : Historical and Projected Profit / Loss Account (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Revenue From Regulated Services | 167141128.27 | 1995369364.04 | 3754635242.00 | 4185153259.00 | 4815519871.00 | 5541082323.00 | 6376253834.00 |
| Revenue From Other Than Regulated Services | 2468197680.11 | 2992090648.34 | 1517092577.36 | 1897932306.32 | 2274812054.17 | 2695190402.04 | 3029708842.34 |
| Total Revenue | 4139608808.38 | 4987460012.38 | 5271727819.36 | 6083085565.32 | 7090331925.17 | 8236272725.04 | 9405962676.34 |
| Pay Roll Costs | 547000370.92 | 554284699.74 | 626344879.32 | 939517318.98 | 1033469050.86 | 1136815955.96 | 1250497551.55 |
| Admin And Other Expenses | 82096711.51 | 82638653.82 | 127476215.80 | 138104062.42 | 151416880.82 | 167201977.45 | 189108774.86 |
| Repair And Maintenance | 114270709.10 | 92226438.69 | 181880689.50 | 229490836.60 | 290788277.40 | 365921344.90 | 429476592.60 |
| Utilities And Outsourcing Expenses | 308268445.00 | 335028035.00 | 460929081.00 | 685485715.00 | 754639851.00 | 823677368.00 | 898957651.00 |

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Airports Economic Regulatory Authority of India

| | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Other Outflows | 993503921.84 | 1193629815.58 | 175784447.14 | 206539598.95 | 219006302.27 | 233366623.59 | 249691298.46 |
| Total Operating Expenditure | 2045140158.37 | 2257807642.83 | 1572415312.76 | 2199137531.95 | 2449320362.35 | 2726983269.90 | 3017731868.47 |
| Earning Before Depreciation Interest And Taxation | 2094468650.01 | 2729652369.55 | 3699312506.60 | 3883948033.37 | 4641011562.82 | 5509289455.14 | 6388230807.87 |
| Depreciation | 0.00 | 0.00 | 780893862.79 | 1280534725.04 | 1419313383.77 | 1566724016.86 | 1721159198.63 |
| Earning Before Interest And Taxation | 2094468650.01 | 2729652369.55 | 2918418643.81 | 2603413308.33 | 3221698179.05 | 3942565438.28 | 4667071609.24 |
| Total Interest And Finance Charges | 12625031.41 | 146110180.50 | 406159665.40 | 564285510.80 | 642705748.90 | 782788000.80 | 966472597.10 |
| Profit Loss Before Tax | 2081843618.60 | 2583542189.05 | 2512258978.41 | 203912797.53 | 2578992430.15 | 315977437.48 | 3700599012.14 |
| Tax | 347098050.00 | 487731848.04 | 546060705.83 | 445363768.69 | 799292818.27 | 1105597695.73 | 1279420005.34 |
| Profit Loss After Taxation | 1734745568.60 | 2095810341.01 | 1966198272.58 | 1593764028.84 | 1779699611.88 | 2054179741.75 | 2421179006.80 |
| Balance Carried To Balance Sheet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| Revenue From Regulated Services | 167141128.27 | 1995369364.04 | 3754635242.00 | 4185153259.00 | 4815519871.00 | 5541082323.00 | 6376253834.00 |
| Revenue From Other Than Regulated Services | 2468197680.11 | 29922090648.34 | 1517092577.36 | 1897932306.32 | 2274812054.17 | 2695190402.04 | 3029708842.34 |
| Total Revenue | 4139608808.38 | 4987460012.38 | 5271727819.36 | 6083085565.32 | 7090331925.17 | 8236272725.04 | 940562676.34 |
| Pay Roll Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Repair And Maintenance Costs | 114270709.10 | 92226438.69 | 181880689.50 | 229490836.60 | 290788277.40 | 365921344.90 | 429476592.60 |
| Utilities And Outsourcing Costs | 308268445.00 | 335028035.00 | 460929081.00 | 665485715.00 | 754639851.00 | 823677368.00 | 898957651.00 |
| Admin And General Expenses | 82096711.51 | 82638653.82 | 127476215.80 | 138104062.42 | 151416880.82 | 167201977.45 | 189108774.86 |
| Concession Fee | 993503921.84 | 11936629815.58 | 175784447.14 | 206539598.95 | 219006302.27 | 233366623.59 | 249691298.46 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Expenditure | 1498139787.45 | 1703522943.09 | 946070433.44 | 1259620212.97 | 1415851311.49 | 1590167313.94 | 1767234316.92 |
| Earning Before Depreciation Interest And Taxation | 2641469020.93 | 3283937069.29 | 4325657385.92 | 4823465352.35 | 5674480613.68 | 6646105411.10 | 7638728359.42 |
| Depreciation And Amortisation | 0.00 | 0.00 | 780893862.79 | 1280534725.04 | 1419313383.77 | 1566724016.86 | 1721159198.63 |
| Earning Before Interest And Taxation | 2641469020.93 | 3283937069.29 | 3544763523.13 | 3542930627.31 | 4255167229.91 | 5079381394.24 | 5917569160.79 |
| Total Interest And Finance Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit Loss Before Tax | 2641469020.93 | 3283937069.29 | 3544763523.13 | 3542930627.31 | 4255167229.91 | 5079381394.24 | 5917569160.79 |
| Tax | 347098050.00 | 487731848.04 | 546060705.83 | 445363768.69 | 799292818.27 | 1105597695.73 | 1279420005.34 |
| Profit Loss After Taxation | 2294370970.93 | 2796205221.25 | 2998702817.30 | 3097566858.62 | 3455874411.64 | 3973783698.51 | 4638149155.45 |
| Balance Carried To Balance Sheet | 2294370970.93 | 2796205221.25 | 2998702817.30 | 3097566858.62 | 3455874411.64 | 3973783698.51 | 4638149155.45 |

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Airports Economic Regulatory Authority of India

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Form F17: Calculation of Aggregate Revenue Requirement (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---------------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Total Revenue From Regulated Services | 1671411128.27 | 1995369364.04 | 3754635242.00 | 4185153259.00 | 4815519871.00 | 5541082323.00 | 6376253834.00 |
| Total Revenue From Other Services | 2468197680.11 | 2992090648.34 | 1517092577.36 | 1897932306.32 | 2274812054.17 | 2695190402.04 | 3029708842.34 |
| Operating Expenditure | 2045140158.37 | 2257807642.83 | 1572415312.76 | 2199137531.95 | 2449320362.35 | 2726983269.90 | 3017731868.47 |
| Depreciation | 0.00 | 0.00 | 780893862.79 | 1280534725.04 | 1419313383.77 | 1566724016.86 | 1721159198.63 |
| Total Expenditure | 2045140158.37 | 2257807642.83 | 2353309175.55 | 3479672256.99 | 3868633746.12 | 4293707286.76 | 4738891067.10 |
| Regulatory Operating Profit | 2094468650.01 | 2729652369.55 | 2918418643.81 | 2603413308.33 | 3221698179.05 | 3942565438.28 | 4667071609.24 |
| Capital Expenditure | 0.00 | 0.00 | 14863502111.90 | 1714391446.10 | 3113919497.80 | 3701909679.20 | 6144820998.30 |
| Opening Rab | 0.00 | 0.00 | 4379454417.57 | 18462062666.68 | 18895919387.74 | 20590525501.77 | 22725711164.11 |
| Disposals Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Closing Rab | 0.00 | 0.00 | 18462062666.68 | 18895919387.74 | 20590525501.77 | 22725711164.11 | 27149372963.78 |
| Average Rab | 0.00 | 0.00 | 11420758542.13 | 18678991027.21 | 19743222444.76 | 21658118332.94 | 24937542063.95 |
| Return On Average Rab | 0.00 | 0.00 | 1585201285.65 | 2592643954.58 | 2740359275.33 | 3006146824.61 | 3461330838.48 |
| Corporate Tax On Return On Rab | 347098050.00 | 487731848.04 | 546060705.83 | 445363768.69 | 799292818.27 | 1105597695.73 | 1279420005.34 |
| Arr | -75959471.74 | -246551157.47 | 2967478589.67 | 4619747673.94 | 5133473785.55 | 5710261405.06 | 6449933068.58 |
| Total Passenger Volume | 6408711.00 | 7871386.00 | 8407683.00 | 9046074.00 | 10046904.00 | 11158964.00 | 12394674.00 |
| Required Yield Per Passenger | -11.85 | -31.32 | 352.95 | 510.69 | 510.95 | 511.72 | 520.38 |
| Present Yield | 260.80 | 253.50 | 446.57 | 462.65 | 479.30 | 496.56 | 514.43 |

Form F16: Performance Report for the Tariff Year (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Total Revenue From Regulated Services | 167141128.27 | 1995369364.04 | 3754635242.40 | 4185153258.90 | 4815519871.00 | 5541082322.70 | 6376253833.80 |
| Total Revenue From Services Other Than Regulated Services | 2468197032.43 | 2992619157.73 | 1517092577.37 | 1897932306.28 | 2274812053.77 | 2695190402.05 | 3029708842.49 |
| Operating Expenditure | 1498139787.45 | 1703522943.09 | 946070433.44 | 1259620212.97 | 1415851311.49 | 1590167313.94 | 1767234316.92 |
| Depreciation | 0.00 | 0.00 | 780893862.90 | 1280534725.20 | 1419313383.80 | 1566724016.90 | 1721159198.80 |
| Total Expenditure | 1498139787.45 | 1703522943.09 | 1726964296.34 | 2540154938.17 | 2835164695.29 | 3156891330.84 | 3488333515.72 |
| Regulatory Operating Profit | 2641468373.25 | 3284465578.68 | 3544763523.43 | 3542930627.01 | 4255167229.48 | 5079381393.91 | 5917569160.57 |
| Capital Expenditure | 0.00 | 0.00 | 14863502111.90 | 1714391446.10 | 3113919497.80 | 3701909679.20 | 6144820998.30 |
| Opening Regulatory Asset Base (RAB) | 0.00 | 0.00 | 4379454417.57 | 18462062666.57 | 18895919387.47 | 20590525501.47 | 22725711163.77 |
| Disposals/ Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Closing Rab | 0.00 | 0.00 | 18462062666.57 | 18895919387.47 | 20590525501.47 | 22725711163.77 | 27149327963.27 |
| Average Regulatory Asset Base (RAB) | 0.00 | 0.00 | 11420758542.07 | 18678991027.02 | 19743222444.47 | 21658118332.62 | 24937542063.52 |
| WACC % | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Return On Average Rab Wacc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Return On Average Regulatory Asset Base (RAB) | 0.00 | 0.00 | 31.04 | 18.97 | 21.55 | 23.45 | 23.73 |
| Corporate Tax On Return On Rab | 347098050.00 | 487731848.04 | 546060705.83 | 445363768.69 | 799292818.27 | 1105597695.73 | 1279420005.34 |
| ARR | -622959194.98 | -801364366.60 | 755932424.80 | 1087586400.58 | 1359645459.79 | 1567298624.52 | 1738104678.57 |
| Total Volume Cargo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Required Yield Cargo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Present Yield Cargo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Volume Fuel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Required Yield Fuel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Present Yield Fuel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Volume Atm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--------------------|------|------|------|------|------|------|------|------|
| Required Yield Atm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Present Yield Atm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be Form A: (ref Section A11 of Appendix 1)

**BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA
AT NEW DELHI
SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF**

M/s

1. Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AQ in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:
 1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
 2. I am competent to make this submission before the authority
 3. I am making the submission in any official capacity and the facts stated herein are based on official records
 4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

Form F1 : Historical and Proposed Aggregate Revenue Requirement

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Aggregate Revenue Requirement | -75959471.74 | -246551157.47 | 2967478589.67 | 4619747673.94 | 5133473785.55 | 5710261405.06 | 6449933068.58 |

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F1b: Competition Assessment (Only for ISP)

| Particulars | Actual for tariff year under consideration | Forecast as per the Multi Year Tariff order |
|-------------|--|---|
| 1 | 0.00 | 0.00 |
| 2 | 0.00 | 0.00 |
| 3 | 0.00 | 0.00 |
| 4 | 0.00 | 0.00 |
| 5 | 0.00 | 0.00 |
| 6 | 0.00 | 0.00 |
| 7 | 0.00 | 0.00 |



F2: Historical and Projected Balance Sheet (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Share Capital | 3060597990.00 | 3825747487.50 | 3825747487.50 | 3825747487.50 | 3825747487.50 | 3825747487.50 | 3825747487.50 |
| Share Application Money | 0.00 | 3060597990.00 | 3060597990.00 | 3060597990.00 | 3060597990.00 | 3060597990.00 | 3060597990.00 |
| Reverses And Surplus | 3522759912.96 | 4345558241.11 | 5383358816.39 | 6049968895.17 | 6906434687.52 | 8021207420.84 | 9464534461.93 |
| Loan Funds | 477592086.79 | 1968332770.76 | 1973548263.22 | 2023802357.82 | 2033107086.21 | 2044166787.43 | 2057156958.77 |
| Secured Loans | 250000000.00 | 2686888050.02 | 5477125324.33 | 5865297002.65 | 7053411517.63 | 8681020659.37 | 10745564206.00 |
| Unsecured Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deferred Tax Liability | 181262912.47 | 181262912.47 | 181262912.47 | 181262912.47 | 181262912.47 | 181262912.47 | 181262912.47 |
| Total Sources Of Funds | 7492212902.22 | 16068387451.85 | 19901640793.90 | 21006694645.62 | 23060561681.32 | 25814003257.61 | 29334864016.67 |
| Gross Block (Net Of Assets Not In Use) | 7321007783.17 | 7424038481.64 | 21253148876.18 | 22939507172.33 | 25967129421.51 | 29557857265.86 | 35538807701.63 |
| Less: Accumulated Depreciation | 2747514194.23 | 3045527573.51 | 3779820692.40 | 5012492947.39 | 6380059763.31 | 7911192437.74 | 9635205294.14 |
| Net Block | 4573493588.94 | 4378510908.13 | 17473328183.78 | 17927014224.94 | 19587069658.20 | 21646664828.12 | 25903602407.49 |
| Capital Work In Progress | 1797137116.70 | 9318573221.34 | 281740199.76 | 867309031.44 | 1117405374.27 | 1646940325.35 | 744147254.52 |
| Total Fixed Assets | 6370630705.64 | 13697084129.47 | 17755068383.54 | 18794323256.38 | 20704475032.47 | 23293605153.47 | 26647749662.01 |
| Investments | 1476143758.67 | 2600751955.56 | 2600751955.56 | 2600751955.56 | 2600751955.56 | 2600751955.56 | 2600751955.56 |
| Deferred Tax Assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sundry Debtors | 685159061.54 | 849506448.17 | 897925382.44 | 1036122712.07 | 1207685451.99 | 1402871804.92 | 1602103315.58 |
| Cash And Bank Balances | 1512737437.23 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 |
| Inventories | 312020153.80 | 366353564.14 | 28085349.14 | 28085349.14 | 28085349.14 | 28085349.14 | 28085349.14 |
| Other Current Assets | 10766414.00 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 |
| Loans And Advances | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 |
| Total Current Assets | 2584216561.22 | 2473397859.56 | 2183548578.83 | 2321745908.46 | 2493308648.38 | 2688495001.31 | 288726511.97 |
| Liabilities | 2141606785.36 | 1709052010.63 | 1641490062.79 | 1703286655.95 | 1727930209.00 | 1755300586.65 | 1783960874.79 |
| Provisions | 797171424.21 | 993794569.77 | 996238148.90 | 1006857906.47 | 1010043833.74 | 1013548353.74 | 1017403325.74 |
| Total Current Liabilities | 2938778209.57 | 2702846580.40 | 2637728211.69 | 2710126562.42 | 2737974042.74 | 2768848940.39 | 2801364200.53 |
| Net Current Assets | -354561648.35 | -229448720.84 | -454179632.86 | -386380653.96 | -244665394.36 | -80353939.08 | 86362311.44 |

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|---------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Application Of Fund | 7492212815.00 | 16068387364.00 | 19901640706.00 | 21006694558.00 | 23060561593.00 | 25814003169.00 | 29334863928.00 |
|---------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|

Form F2(a): Historical and Projected Balance Sheet

| Financial Year | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Share Holders Fund | 5143800267.09 | 19285861383.03 | 20361705671.93 | 22473309315.83 | 25305845904.53 | 28997285856.03 |
| Gross Block (Net Of Assets Not In Use) | 7425026458.30 | 22288528570.20 | 24002920016.30 | 27116839514.10 | 30818749193.30 | 36963570191.60 |
| Less: Accumulated Depreciation | 3045572040.46 | 3826465903.25 | 5107000628.29 | 6526314012.06 | 8093038028.92 | 9814197227.55 |
| Net Block | 4379454417.84 | 18462062666.95 | 1895919388.01 | 20590525502.04 | 2272571164.38 | 27149372964.05 |
| Capital Work In Progress | 0.00 | 281740199.80 | 867309031.40 | 1117405374.30 | 1646940325.40 | 744147254.50 |
| Total Fixed Assets | 14850052916.60 | 44858797340.20 | 48873149064.00 | 55351084402.50 | 63284438712.00 | 74671287637.70 |
| Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deferred Tax Assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sundry Debtors | 849506448.20 | 897925382.40 | 1036122712.00 | 1207685452.00 | 1402871805.00 | 1602103316.00 |
| Cash And Bank Balances | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 |
| Inventories | 366353564.10 | 28085349.14 | 28085349.14 | 28085349.14 | 28085349.14 | 28085349.14 |
| Other Current Assets | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 | 4142190.60 |
| Loans And Advances | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 | 63533494.65 |
| Total Current Assets | 2473397859.55 | 2183548578.79 | 2321745908.39 | 2493308648.39 | 2688495001.39 | 2887726512.39 |
| Liabilities | 1709052010.30 | 1641490062.40 | 1703268655.60 | 1727930208.60 | 1755300586.30 | 17839660874.40 |
| Provisions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Current Assets | 764345849.25 | 542058516.39 | 618477252.79 | 765378439.79 | 933194415.09 | 1103765637.99 |
| Total Application Of Fund | 5143800267.09 | 19285861383.14 | 20361705672.20 | 22473309316.13 | 25305845904.87 | 28997285856.54 |

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Form F2(c): Historical and Projected Cash Flow Statement (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|----------------|-----------------|----------------|----------------|----------------|----------------|---------------|
| Net Profit Before Taxation | 2641469020.93 | 3283937069.29 | 3544763523.13 | 3542930627.31 | 4255167229.91 | 5079381394.24 | 5917569160.79 |
| Depreciation And Amortisation | 0.00 | 0.00 | 780893862.79 | 1280534725.04 | 1419313383.77 | 1566724016.86 | 1721159198.63 |
| Loss Profit On Sales Assets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provision -Additions (write Back) Net | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Profit Before Working Capital Changes | 2641469020.93 | 3283937069.29 | 4325657385.92 | 4823465352.35 | 5674480613.68 | 6646105411.10 | 7638728359.42 |
| Decrease/ Increase In Trade Receivables | -164347386.70 | -48418934.20 | -138197329.60 | -171562740.00 | -195186353.00 | -199231511.00 | 0.00 |
| Decrease/ Increase In Inventories | -54333410.30 | 338268214.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Cash And Bank Balance | 322875275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Loans And Advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Sundry Creditors | -534507298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Provisions | 196623145.60 | 2443579.10 | 10619757.10 | 3185928.00 | 3504520.00 | 3854972.00 | 0.00 |
| Net Cash Flow From Operating Activities | 2407779346.53 | 3576229929.15 | 4198079813.42 | 4655088540.35 | 5482798780.68 | 6450728872.10 | 7638728359.42 |
| Purchase Of Fixed Assets | -7425026458.30 | -14863502111.90 | -1714391446.10 | -3113919497.80 | -3701909679.20 | -6144820998.30 | 0.00 |
| Decrease In WIP Assets | 0.00 | -281740199.80 | -585568831.60 | -250096342.90 | -529534951.10 | 902793070.90 | 0.00 |
| Cash From Investing Activities | -7425026458.30 | -15145242311.70 | -2299960277.70 | -3364015840.70 | -4231444630.30 | -5242027927.40 | 0.00 |
| Decrease In Share | 5143800267.09 | 14142061115.94 | 1095844288.90 | 2091603643.90 | 2832536588.70 | 3691439951.50 | 0.00 |

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|--|---------------|----------------|---------------|---------------|----------------|---------------|---------------|--|--|
| Capital | | | | | | | | | |
| Cash Flow From Financing Activities | 5143800267.09 | 14142061115.94 | 1095844288.90 | 2091603643.90 | 2832536588.70 | 3691439951.50 | 0.00 | | |
| Net Change In Cash And Cash Equivalents | 126553155.32 | 2573048733.39 | 2993963824.62 | 3382676343.55 | 40838990739.08 | 4900140896.20 | 7638728359.42 | | |
| Cash And Cash Equivalents At The Beginning Of The Period | 0.00 | 0.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | | |
| Cash And Cash Equivalents At The End Of The Period | 0.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | | |

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Form F3: Historical and Project Revenue Generating Area Breakup at the Airport (Only for AO)

| Financial Year | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Retail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 | 925.00 | 1077.50 | 2002.50 | 2767.50 | 3452.50 | 3537.50 | 0.00 | 0.00 |
| Commercial Offices | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4818.00 | 4818.00 | 4818.00 | 4818.00 | 7463.60 | 10109.30 | 12754.90 | 0.00 | 0.00 |
| Advertisement (Area)(Sqft) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 | 160.00 | 160.00 | 160.00 | 160.00 | 160.00 | 0.00 | 0.00 |
| Ticketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1210.05 | 1210.05 | 1210.05 | 1231.40 | 1300.00 | 1400.00 | 1500.00 | 0.00 | 0.00 |
| Duty Free Shops | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1208.18 | 1208.18 | 3252.79 | 3252.79 | 3252.79 | 3252.79 | 3252.79 | 0.00 | 0.00 |
| Car Parking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1100.00 | 1100.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 0.00 | 0.00 |
| Hanger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ramp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Land With Oil Companies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24550.00 | 24550.00 | 24550.00 | 22500.00 | 22500.00 | 22500.00 | 22500.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.00 | 364.00 | 820.00 | 1050.00 | 1050.00 | 1150.00 | 1150.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790.00 | 790.00 | 1010.00 | 1300.00 | 1300.00 | 1300.00 | 1300.00 | 0.00 | 0.00 |



Form F4: Historical and projected capacity of Airport (Only for AO)

| Financial Year | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Declared Peak Hour Capacity | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 2000 | 2000 | 2000 | 2000 | 2000 |
| Declared Annual Capacity | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Declared Peak Hour Capacity | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 |
| Declared Annual Capacity | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Declared Peak Hour Capacity | 400 | 400 | 400 | 400 | 400 | 400 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 |
| Declared Annual Capacity | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Declared Peak Hour Capacity | 400 | 400 | 400 | 400 | 400 | 400 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 |
| Declared Annual Capacity | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Declared Peak Hour Capacity | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 40 | 40 | NA |
| Declared Annual Capacity | 20000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 150000 | 150000 |
| Declared Peak Hour Capacity | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 20 | 20 | NA |
| Declared Capacity | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 50000 | 50000 |

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Form F4: Historical and projected cash flow statement (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|----------------|-----------------|----------------|----------------|----------------|----------------|---------------|
| Net Profit Before Taxation | 2641468373.25 | 3284465578.68 | 3544763523.43 | 3542930627.01 | 4255167229.48 | 5079381393.91 | 5917569160.57 |
| Depreciation And Amortisation | 0.00 | 0.00 | 780893862.90 | 1280534725.20 | 1419313383.80 | 1566724016.90 | 1721159198.80 |
| Loss / (Profit) On Sales Of Assets(net) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provision –Additions (write Back) Net | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Profit Before Working Capital Changes | 2641468373.25 | 3284465578.68 | 4325657386.33 | 4823465352.21 | 5674480613.28 | 6646105410.81 | 7638728359.37 |
| Decrease/ Increase In Trade Receivables | -164347386.70 | -48418934.20 | -138197329.60 | -171562740.00 | -195186353.00 | -199231511.00 | 0.00 |
| Decrease/ Increase In Inventories | -54333410.30 | 338268214.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Cash And Bank Balance | 322875275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Loans And Advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Sundry Creditors | -534507298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Decrease/ Increase In Provisions | 196623145.60 | 2443579.10 | 10619757.10 | 3185928.00 | 3504520.00 | 3854972.00 | 0.00 |
| Net Cash Flow From Operating Activities | 2407778698.85 | 3576758438.54 | 4198079813.83 | 4655088540.21 | 5482798780.28 | 6450728871.81 | 7638728359.37 |
| Purchase Of Fixed Assets | -7425026458.30 | -14863502111.90 | -1714391446.10 | -3113919497.80 | -3701909679.20 | -6144820998.30 | 0.00 |
| Decrease In WIP Assets | 0.00 | -281740199.80 | -585568831.60 | -250096342.90 | -529534951.10 | 902793070.90 | 0.00 |
| Cash From Investing Activities | -7425026458.30 | -15145242311.70 | -2299960277.70 | -3364015840.70 | -4231444630.30 | -5242027927.40 | 0.00 |
| Decrease In Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|------|
| Capital | | | | | | | | | |
| Cash Flow From Financing Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Change In Cash And Cash Equivalents | -5017247759.45 | -11568483873.16 | 1898119536.13 | 1291072699.51 | 1251354149.98 | 1208700944.41 | 7638728359.37 | | |
| Cash And Cash Equivalents At The Beginning Of The Period | 0.00 | 0.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | |
| Cash And Cash Equivalents At The End Of The Period | 0.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | 1189862162.00 | |

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Form F5: Cost of Equity and Post-tax FRoR Forecast

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Gearing Low | 0.00 | 0.00 | 0.31 | 0.31 | 0.34 | 0.37 | 0.40 |
| Gearing High | 0.00 | 0.00 | 0.31 | 0.31 | 0.34 | 0.37 | 0.40 |
| Gearing Point Estimate | 0.00 | 0.00 | 0.31 | 0.31 | 0.34 | 0.37 | 0.40 |
| Pre Tax Cost Of Debt Low | 0.00 | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Pre Tax Cost Of Debt High | 0.00 | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Pre Tax Cost Of Debt Point Estimate | 0.00 | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Risk Free Rate Low | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Risk Free Rate High | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Risk Free Rate Point Estimate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equity Risk Premium Low | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equity Risk Premium High | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equity Risk Premium Point Estimate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Beta Low | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Beta High | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Beta Point Estimate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Post Tax Cost Of Equity Low | 0.00 | 0.00 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 |
| Post Tax Cost Of Equity High | 0.00 | 0.00 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 |
| Post Tax Cost Of Equity Point Estimate | 0.00 | 0.00 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 |
| Post Tax Fror Low | 0.00 | 0.00 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 |
| Post Tax Fror High | 0.00 | 0.00 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 |
| Post Tax Fror Point Estimate | 0.00 | 0.00 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 |



Airports Economic Regulatory Authority of India

Form F6(a): Loan Master

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Secured Loan Repayments During The Year | 0.00 | 0.00 | 0.00 | 0.00 | 500000000.00 | 547712532.43 | 586529700.27 |
| Secured Loan Interest Payment During The Year | 12625031.41 | 146110180.49 | 406159665.37 | 564285510.77 | 642705748.88 | 782788000.81 | 966472597.05 |
| Secured Loan Outstanding At The End Of The Year | 250000000.00 | 2686888050.02 | 5477125324.33 | 5865297002.65 | 7053411517.63 | 8681020659.37 | 10745564206.00 |
| Unsecured Loan Repayments During The Year | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unsecured Loan Interest Payment During The Year | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unsecured Loan Outstanding At The End Of The Year | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Particulars | Secured Loan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Source | Federal Bank | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Type Of Loan | PS | PS | PS | PS | PS | PS | PS |
| Project | Airport Expansion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Loan Sanctioned | 5000000000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Loan Tenure | 13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest Type | Floating | Fixed | Fixed | Fixed | Fixed | Fixed | Fixed |
| Rate Of Interest | 9.95% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Base Rate | 9.95% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Margin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Caps Or Floor Chk | No | Yes | Yes | Yes | Yes | Yes | Yes |
| Caps Or Floor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Moratorium Period | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Moratorium Effective From | 2015-01-01 | 2016-03-07 | 2016-03-07 | 2016-03-07 | 2016-03-07 | 2016-03-07 | 2016-03-07 |

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Airports Economic Regulatory Authority of India

| | | | | | | | | |
|----------------------|-------------|------------|------------|------------|------------|------------|------------|------------|
| Repayment Period | 10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Repayment Start Date | 2018-04-01 | 2016-03-07 | 2016-03-07 | 2016-03-07 | 2016-03-07 | 2016-03-07 | 2016-03-07 | 2016-03-07 |
| Repayment Frequency | Quarterly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Arrangement Fees | 12500000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Outstanding Loan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Terms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Form F6(b): Summary Statement of Interest and Finance Charges

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Government Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bonds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Foreign Currency Note Or Credit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Debentures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Interest Charges 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Interest Charges 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Interest Charges On Government Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secured | 12625031.41 | 146110180.49 | 406159665.37 | 564285510.77 | 642705748.88 | 782788000.81 | 966472597.05 |
| Other Secured Interest 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Secured Interest 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unsecured | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Unsecured Interest 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Unsecured Interest 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Interest On Long Term Loans | 12625031.41 | 146110180.49 | 406159665.37 | 564285510.77 | 642705748.88 | 782788000.81 | 966472597.05 |
| Cost Of Raising Finance And Bank Charges On Project Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grand Total Of Interest And Finance Charges | 12625031.41 | 146110180.49 | 406159665.37 | 564285510.77 | 642705748.88 | 782788000.81 | 966472597.05 |
| Less Interest And Finance Charges Capitalised | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Total Of Interest | 12625031.41 | 146110180.49 | 406159665.37 | 564285510.77 | 642705748.88 | 782788000.81 | 966472597.05 |

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| | | | | | | | | | |
|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|------|--|
| And Finance Charges Project Related Loans | | | | | | | | | |
| Interest On Working Capital Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Other Interest Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Interest And Finance Charges Chargable To PI Account | 12625031.41 | 146110180.49 | 406159665.37 | 564285510.77 | 642705748.88 | 782788000.81 | 966472597.05 | | |

Form F6 (c): Contributions , Grants and subsidies Master

| Account Name | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Perf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ul | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(7A)

Form F8(a): Format for providing asset-wise information of stakeholder contributions

| | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Financial Year | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |
| Contribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

| | | | | | | | | | |
|--------------------------------|------|------|------|------|------|------|------|------|------|
| Asset Name | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Book Value | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accumulated Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justification For Execution | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Any Land Associated With Asset | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Details Of Land | NA | NA | NA | NA | NA | NA | NA | NA | NA |

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Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Yield Per Unit | 0.00 | 0.00 | 446.60 | 462.60 | 479.30 | 496.60 | 514.40 |
| Error Correction Term (from Year T-2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Estimated Maximum Allowed Yield (EMAY) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Schedule
 This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
 Form A: (ref Section A1 1 of Appendix 1)
BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA AT NEW DELHI
SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF
 M/s

1. Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi (‘the Authority’)
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 31-03-2016

Form F14(b)-Cargo Domestic

| Cat | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | Do | | | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| ego | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | me | | | |
| Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | Out | | |
| nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | nd | |
| Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | Car | |
| go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | go | |
| Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | Ter | |
| al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al | al |
| ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora | ora |
| ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge | ge |
| And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And | And |
| Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro | Pro |

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Form F14(b)-Cargo International

2016-2017

| Type of Cargo | Export Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | 0.95 | 150 |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | 1.9 | 300 |
| b) | - Live Animals | 1.9 | 300 |
| c) | - Hazardous/ Dangerous Goods | 1.9 | 300 |
| d) | - Valuable Goods** | 5 | 1000 |
| e) | - Perishable | 0.70 | 150 |
| f) | - Newspaper and TV reel consignments | 0.95 | 150 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0 | 0 |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | 2 | 150 |
| A2.2 | X-Ray Certification charges | 0.00 | 0.00 |
| A2.3 | Certification for Dangerous goods | 0.00 | 0.00 |
| A3. | Demurrage Charges-----Export Cargo | | |
| A3.1 | General | 0.95 | 150 |

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| Type of Cargo | Special Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A3.2 | | | |
| a. | - Pharma items | 1.9 | 300 |
| b) | - Live Animals | 1.9 | 300 |
| c) | - Hazardous/ Dangerous Goods | 1.9 | 300 |
| d) | - Valuable Goods** | 3.8 | 600 |
| e) | - Perishable | 0.7 | 150 |
| f) | - Newspaper and TV reel consignments | 0.95 | 150 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0 | 0 |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | 1.5 | 500 |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | 1.5 | 500 |
| b) | - Live Animals | 1.5 | 500 |
| c) | - Hazardous/ Dangerous Goods | 1.5 | 500 |
| d) | - Valuable Goods** | 1.5 | 500 |
| e) | - Perishable | 1.5 | 500 |
| f) | - Newspaper and TV reel consignments | 1.5 | 500 |
| g) | - Human remains, Coffin including | 0 | 0 |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| | unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | 0.00 | 500 |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | 4.5 | 200 |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | 9 | 400 |
| b) | - Live Animals | 9 | 400 |
| c) | - Hazardous/ Dangerous Goods | 9 | 400 |
| d) | - Valuable Goods** | 12 | 1000 |
| e) | - Perishable | 4.5 | 200 |
| f) | - Newspaper and TV reel consignments | 4.5 | 200 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0 | 0 |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | 1.5 | 500 |
| B1.2 | Special Cargo | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|--|-----------------------------|
| a. | - Pharma items | 1.5 | 500 |
| b) | - Live Animals | 1.5 | 500 |
| c) | - Hazardous/ Dangerous Goods | 1.5 | 500 |
| d) | - Valuable Goods** | 1.5 | 500 |
| e) | - Perishable | 1.5 | 500 |
| f) | - Newspaper and TV reel consignments | 1.5 | 500 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0 | 0 |
| B3. | Demurrage Charges-----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | 1.30 | 295 |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | 2.6 | 580 |
| b) | - Live Animals | 2.6 | 580 |
| c) | - Hazardous/ Dangerous Goods | 2.6 | 580 |
| d) | - Valuable Goods** | 5.2 | 1160 |
| e) | - Perishable | 1.30 | 295 |
| f) | - Newspaper and TV reel consignments | 1.3 | 295 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0 | 0 |
| C1.1 | Courier cargo facilitation | TSP charges of General Cargo is applicable | 0.00 |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|---|------------------------|
| C1.2 | X-ray charges | 0 | 0 |
| C1.3 | Demurrage Charges | | |
| | - Free Period | Demurrage charges as per General cargo | |
| | - 4th day to 10th day | Refer attachment | |
| | - 11th day to 20th day | Refer attachment | |
| | - 21st day to 30th day | Refer attachment | |
| | - Beyond 30 days | Refer attachment | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | TSP charges as per General cargo rate is applicable | 0.00 |
| C2.2 | X-ray charges | 2 | 150 |
| C2.3 | Demurrage Charges | | |
| | - Free Period | Refer attachment | |
| | - day to day | Refer attachment | |
| | - day to day | Refer attachment | |
| | - day to day | Refer attachment | |
| | - Beyond days | Refer attachment | |
| D. | Transshipment Cargo/Carling | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | Refer attachment | 0.00 |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | Refer attachment | 0.00 |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| D1.3 | Documentation Fee | Refer attachment | 0.00 |
| D2. | Transshipment charges-International to domestic | | |
| D2.1 | General Cargo | Refer attachment | 0.00 |
| D2.2 | Special/Sensitive Cargo | Refer attachment | 0.00 |
| D2.3 | DGR/Valuable/Perishable/Pharma | Refer attachment | 0.00 |
| D2.4 | Documentation Fee | Refer attachment | 0.00 |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | Refer attachment | 0.00 |
| D3.2 | Special/Sensitive Cargo | Refer attachment | 0.00 |
| D3.3 | DGR/Valuable/Perishable/Pharma | Refer attachment | 0.00 |
| D3.4 | Documentation Fee | Refer attachment | 0.00 |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | 0.00 | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | 0.00 | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | 0.00 | |
| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
| A. | Export Cargo | | |

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| Type of Cargo | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma Items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma Items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|---------------------------|
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma Items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |

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| Type of Cargo | Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| B. | | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|------------------------|
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |
| D. | Transhipment Cargo/Carling | Rate Per Kg | Minimum per AWB |
| D1. | Transhipment charges-International to International | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transhipment charges-International to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|----------------------|
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transhipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX, WIPRO, SITTA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX, WIPRO, SITTA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|----------------------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |

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| Type of Cargo | | Rate In Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and | | |

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| Type of Cargo | Human Eyes etc. | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|------------------------|
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|------------------------|
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| | | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|------------------------|
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|----------------------|
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |

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Airports Economic Regulatory Authority of India

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|------------------------|
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|----------------------|
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|------------------------|-----------------------------|----------------------|
| G1 | Others Charges, if any | | |

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Form F14(b)-Fuel Throughput Form

| Financial Year | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|-----------|-----------|-----------|-----------|-----------|
| Fuel Farm Facility Services (Rate Per KL (Rs.)) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Form F14(b)-Fuel Throughput-Into Plane Services

| Financial Year | 2016-2017 | 2016-2017 | 2017-2018 | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | 2019-2020 | 2020-2021 | 2020-2021 |
|---|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|
| Perticulars Type | hours | rate per KL | hours | rate per KL | hours | rate per KL | hours | rate per KL | hours | rate per KL |
| Aircraft Fuelling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Defueling Within Six Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Defueling Beyond Six Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Refueling Defueled Product Aircraft Within Six Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Refueling Defueled Product Aircraft Beyond Six Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Form F14(b)-Ground Handling

| Financial Year | 2016-2017 | 2017-2018 | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | 2019-2020 | 2020-2021 | 2020-2021 |
|----------------|-----------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|
| Code | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Code Type | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| PAX | freight | freight | non scheduled | freight | non scheduled | freight | non scheduled | freight | non scheduled |
| Ramp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Traffic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comprehensive | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Form F14(b)-Landing Charges

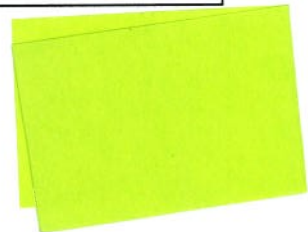
| Rate Per Landing | International Flight | Domestic Flight | International Flight | Domestic Flight | International Flight | Domestic Flight | International Flight | Domestic Flight | International Flight | Domestic Flight |
|------------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|
| Upto 100 Mt | 650.40 | 331.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Above 200 Mt | 874.00 | 445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F14(b)-Other Charges

2016-2017

| Standardization of Tariff Card for Airport Operator | | |
|--|--|---|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | 758.7 | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger | |
| Domestic Passenger | PSF FC = 70 | |
| International Passenger | PSF FC = 70 , UDF = 95 | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | USD 120 for first 90 minutes, For every 30 minutes beyond 90 minutes is USD 40 | INR 3000 for first 90 minutes, For every 30 minutes beyond 90 minutes is INR 1000 |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | USD 1.15 per departing pax | |
| International | USD 1.25 per departing pax | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | 0.00 | |
| International | 0.00 | |
| Others Charges | 0.00 | |



| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------------|--------------------------|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger | |
| Domestic Passenger | | |
| International Passenger | | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | | |
| International | | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | | |
| International | | |
| Others Charges | | |

| Standardization of Tariff Card for Airport Operator | | |
|--|------------------------------|--|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | | |
| Passenger Service Fee (PSF) - Facilitation / User | Rate per embarking passenger | |

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| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------------|--------------------------|
| Development Fee (UDF) | | |
| Domestic Passenger | | |
| International Passenger | | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | | |
| International | | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | | |
| International | | |
| Others Charges | | |

| Standardization of Tariff Card for Airport Operator | |
|--|------------------------------|
| Fuel Throughput Charges | Rate Per Kilo Litre |
| Fuel Throughput Charges | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger |
| Domestic Passenger | |
| International Passenger | |

| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------------|--------------------------|
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | | |
| International | | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | | |
| International | | |
| Others Charges | | |

| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------|--------------------------|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger | |
| Domestic Passenger | | |
| International Passenger | | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |

| Standardization of Tariff Card for Airport Operator | |
|--|-------------------------------------|
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight |
| Domestic | |
| International | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft |
| Domestic | |
| International | |
| Others Charges | |

Form F14(b)-Parking & Housing Fee

| Rate Proposed | Parking Charges Rates per Hour | Housing Charges Rates per Hour | Parking Charges Rates per Hour | Housing Charges Rates per Hour | Parking Charges Rates per Hour | Housing Charges Rates per Hour | Parking Charges Rates per Hour | Housing Charges Rates per Hour | Parking Charges Rates per Hour | Housing Charges Rates per Hour |
|---------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Upto 100 Mt | 7.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Above 200 Mt | 10.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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M/TP

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Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be

Form A: (ref Section A1 1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, acting in my official capacity as AO in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin, do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd., in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 28-03-2016

Form F15(a): Annual Tariff Proposal for Tariff Year (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Yield Per Passenger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Error Correction Term (from Year T-2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Estimated Maximum Allowed Yield (EMAY) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F15: Annual Tariff Proposal for Tariff Year (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Actual Wpi During The Year | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Security Operating Cost Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Mandated Operating Cost Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statutory Cost Operating Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recovery Error Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actual Yield Per Passenger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenues Subject To Yield Cap | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Volumes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Over Recovery Of Allowed Yield Error Correction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F16: Annual Compliance statement (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Actual Wpi During The Year | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Security Operating Cost Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Mandated Operating Cost Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statutory Cost Operating Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recovery Error Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actual Yield Per Passenger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenues Subject To Yield Cap | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Volumes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Over Recovery Of Allowed Yield | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Forecast Error Correction Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue From Tariff1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Tariff2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Tariff3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Tariff4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | | | | | | | |
| Other 2 | | | | | | | |
| Other 3 | | | | | | | |
| Other 4 | | | | | | | |

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Form F18: Revenue from Regulated Services recovered during the Tariff year (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-----------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue From Tariff 1 | 475688136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Tariff 2 | 188734814.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Tariff 3 | 45735118.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Tariff 4 | 255324612.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 189889412.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 516038506.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue From Services Other Than Regulated Services 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Services Other Than Regulated Services 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Services Other Than Regulated Services 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Services Other Than Regulated Services 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenue From Services Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F19: Revenue from Services other than Regulated Services recovered during the Tariff Year (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue From Services Other Than Regulated Services 1 | 540900825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Services Other Than Regulated Services 2 | 1653557387.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Services Other Than Regulated Services 3 | 110735172.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Services Other Than Regulated Services 4 | 38555667.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 124448628.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenue From Services Other | 2468197680.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operating Expenditure Heading 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 8 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Expenditure Heading 9 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating And Maintenance Expenditure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F20: Operational and Maintenance Expenditure incurred during the Tariff Year (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Pay Roll Cost | 547000370.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Repair And Maintenance | 114270709.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Com Of Stores And Spares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electricity And Water Charges | 165607198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Admin And Other Charges | 82096711.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Outflows | 993503921.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 142661246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Charge | 2045140157.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue From Regulated Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Other Than Regulated Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pay Roll Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Repair And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Con Of Stores And Spares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electricity And Water Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Admin And Other Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Outflows | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Expenditure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit Before Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Depreciation And Amortisation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Earning Before Interest And Taxation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Interest And Finance Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit Loss Before Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit Loss After Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adjustment To Reconcile As Per Statutory Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Profit As Per Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | | | | | | | |
|----------|--|--|--|--|--|--|--|--|--|--|
| Accounts | | | | | | | | | | |
|----------|--|--|--|--|--|--|--|--|--|--|

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Form F21: Reconciliation Statement for the Tariff Year (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|------------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue From Regulated Services | 1671410601.2 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue From Other | 2468197680.4 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenue | 4139608281.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pay Roll Costs | 547000370.92 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Repair And Maintenance | 114270709.1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Stores And Spares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Electricity And Water Charges | 165607198 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Admin And Other Expenses | 82096711.51 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Outflows | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 142661246 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 993503921.8 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Operating Expenditure | 2045140157.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit Before Depreciation | 2094468124.0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Depreciation And Amortisation | 288946761.1 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit And Loss Before Tax | 1792896331.6 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Earning Before Interest Taxation | 1805521363.0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Interest And Finance Charges | 12625031.4 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tax | 347098050.0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit And Loss After Tax | 1445798281.6 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Balance Carried To Balance Sheet | 665799374.6 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adjustment To | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | | | | |
|------------------|--------------|---|------|------|------|------|------|
| Reconcile | | | | | | | |
| Operating Profit | 1445798281.6 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Net Fixed Assets As Per The Statutory Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Difference Between Net Fixed Asset And Rab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Difference Depreciation Regulatory Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intercompany Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revaluation In Statutory Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Reconciliation Adjustment 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Reconciliation Adjustment 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Closing Rab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F22: Regulatory Asset Base (RAB) reconciliation Statement (Only for AO)

| Financial Year | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--------------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Net Fixed Assets | 4573493590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Difference Between Net Fixed And Rab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Difference Between Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intercompany Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revaluations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Reconciliation Adjustment1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Reconciliation Adjustment2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Closing Rab | 4573493590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F23(a): form to provide quarterly quality of services report on objective parameter (Only for AO)

| Quality Of Service Parameter | Target Benchmark | Achieved Benchmark Month 1 | Achieved Benchmark Month 2 | Achieved Benchmark Month 3 | Achieved Benchmark Month 4 |
|---|------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Net Fixed Assets | NA | NA | NA | NA | NA |
| Difference Between Net Fixed Assets And Rab | NA | NA | NA | NA | NA |
| Difference Between Depreciation | NA | NA | NA | NA | NA |
| Revaluations In Statutory Accounts | NA | NA | NA | NA | NA |
| Reconciliation Adjustment1 | NA | NA | NA | NA | NA |
| Reconciliation Adjustment2 | NA | NA | NA | NA | NA |
| Other 1 | NA | NA | NA | NA | NA |
| Other 2 | NA | NA | NA | NA | NA |
| Closing Rab | NA | NA | NA | NA | NA |

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Form F23(b): form to provide quarterly quality of services report on Subjective parameter (Only for AO)

| Quality Of Service Parameter | Target Benchmark | Achieved Benchmark Month 1 | Achieved Benchmark Month 2 | Achieved Benchmark Month 3 | Achieved Benchmark Month 4 |
|------------------------------|------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Subjective Parameter1 | NA | NA | NA | NA | NA |
| Subjective Parameter2 | NA | NA | NA | NA | NA |
| Other 1 | NA | NA | NA | NA | NA |
| Other 2 | NA | NA | NA | NA | NA |
| Other 3 | NA | NA | NA | NA | NA |
| Other 4 | NA | NA | NA | NA | NA |
| Other 5 | NA | NA | NA | NA | NA |
| Other 6 | NA | NA | NA | NA | NA |

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Form F24(a): Format to summarise rebate incidence on subjective parameter in quarterly quality of service performance report (Only for AO)

| Quality Of Service Parameter | Rebate incidence per quarter on under performance | Calculated rebate incident Month 1 | Calculated rebate incident Month 2 | Calculated rebate incident Month 3 | Calculated rebate incident Month 4 |
|------------------------------|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Subjective Parameter1 | NA | NA | NA | NA | NA |
| Subjective Parameter2 | NA | NA | NA | NA | NA |
| Other 1 | NA | NA | NA | NA | NA |
| Other 2 | NA | NA | NA | NA | NA |
| Other 3 | NA | NA | NA | NA | NA |
| Other 4 | NA | NA | NA | NA | NA |
| Other 5 | NA | NA | NA | NA | NA |
| Other 6 | NA | NA | NA | NA | NA |

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Form F24(b): Format to summarise rebate incidence on objective parameter in quarterly quality of service performance report (Only for AO)

| Quality Of Service Parameter | Rebate incidence per quarter on under performance | Calculated rebate incident Month 1 | Calculated rebate incident Month 2 | Calculated rebate incident Month 3 | Calculated rebate incident Month 4 |
|------------------------------|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Objective Parameter1 | NA | NA | NA | NA | NA |
| Objective Parameter2 | NA | NA | NA | NA | NA |
| Other 1 | NA | NA | NA | NA | NA |
| Other 2 | NA | NA | NA | NA | NA |
| Other 3 | NA | NA | NA | NA | NA |
| Other 4 | NA | NA | NA | NA | NA |
| Other 5 | NA | NA | NA | NA | NA |
| Other 6 | NA | NA | NA | NA | NA |

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BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

I, Sunil Chacko aged 52 resident of Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin acting in my official capacity as AO in M/s Cochin International Airport Ltd. having its registered office at Room No. 35, 4th Floor, GCDA, Commercial Complex, Marine Drive, Cochin do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Cochin International Airport Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 28-03-2016

Form F14(b)-Cargo Domestic

| Year | 2016-2017 | 2016-2017 | 2016-2017 | 2016-2017 | 2016-2017 | 2016-2017 | 2016-2017 | 2017-2018 | 2017-2018 | 2017-2018 | 2017-2018 | 2017-2018 | 2017-2018 | 2017-2018 | 2018-2019 | 2018-2019 | 2018-2019 | 2018-2019 | 2018-2019 | 2018-2019 | 2018-2019 | 2019-2020 | 2019-2020 | 2019-2020 | 2019-2020 | 2019-2020 | 2019-2020 | 2020-2021 | 2020-2021 | 2020-2021 | 2020-2021 | 2020-2021 | 2020-2021 | 2020-2021 | 2020-2021 | 2020-2021 | | | |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| Rate | Rate | Rate | Rate | Rate | Minimum | Minimum | Minimum | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | Rate | |
| per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | per Rupee | |
| per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW | per AW |

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Airports Economic Regulatory Authority of India

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| ardous Dangerous Goods | 0 | 0 | 0 | 0 | .00 | .00 | .00 | .00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valuable Goods | 50 | 20 | 50 | 20 | 750 | 300 | 750 | 300 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Perishable | 0.75 | 1.00 | 0.75 | 1.00 | 100 | 150 | 100 | 150 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Newspaper And Tv Reel Consignments | 0.75 | 1.00 | 0.75 | 1.00 | 100 | 150 | 100 | 150 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Human Remains Coffin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Others | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

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Form F14(b)-Cargo International

2016-2017

| Type of Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB | |
|---------------|---|----------------------|------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | 0.95 | 150 |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | 1.9 | 300 |
| b) | - Live Animals | 1.9 | 300 |
| c) | - Hazardous/ Dangerous Goods | 1.9 | 300 |
| d) | - Valuable Goods** | 5 | 1000 |
| e) | - Perishable | 0.7 | 150 |
| f) | - Newspaper and TV reel consignments | 0.95 | 150 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0 | 0 |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | 2 | 150 |
| A2.2 | X-Ray Certification charges | 0.00 | 0.00 |
| A2.3 | Certification for Dangerous goods | 0.00 | 0.00 |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | 0.95 | 150 |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|------------------------|
| A3.2 | Special Cargo | | |
| a. | - Pharma items | 1.9 | 300 |
| b) | - Live Animals | 1.9 | 300 |
| c) | - Hazardous/ Dangerous Goods | 1.9 | 300 |
| d) | - Valuable Goods** | 3.8 | 600 |
| e) | - Perishable | 0.7 | 150 |
| f) | - Newspaper and TV reel consignments | 0.95 | 150 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0.00 | 0.00 |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | 1.5 | 500 |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | 1.5 | 500 |
| b) | - Live Animals | 1.5 | 500 |
| c) | - Hazardous/ Dangerous Goods | 1.5 | 500 |
| d) | - Valuable Goods** | 1.5 | 500 |
| e) | - Perishable | 1.5 | 500 |
| f) | - Newspaper and TV reel consignments | 1.5 | 500 |
| g) | - Human remains, Coffin including | 0.00 | 0.00 |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| | unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | 0.00 | 500 |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | 4.5 | 200 |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | 9 | 400 |
| b) | - Live Animals | 9 | 400 |
| c) | - Hazardous/ Dangerous Goods | 9 | 400 |
| d) | - Valuable Goods** | 12 | 1000 |
| e) | - Perishable | 4.5 | 200 |
| f) | - Newspaper and TV reel consignments | 4.5 | 200 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0.00 | 0.00 |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | 1.5 | 500 |
| B1.2 | Special Cargo | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|---|---|
| a. | - Pharma items | 1.5 | 500 |
| b) | - Live Animals | 1.5 | 500 |
| c) | - Hazardous/ Dangerous Goods | 1.5 | 500 |
| d) | - Valuable Goods** | 1.5 | 500 |
| e) | - Perishable | 1.5 | 500 |
| f) | - Newspaper and TV reel consignments | 1.5 | 500 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0.00 | 0.00 |
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | 1.3 | 295 |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | 2.6 | 580 |
| b) | - Live Animals | 2.6 | 580 |
| c) | - Hazardous/ Dangerous Goods | 2.6 | 580 |
| d) | - Valuable Goods** | 5.2 | 1160 |
| e) | - Perishable | 1.3 | 295 |
| f) | - Newspaper and TV reel consignments | 1.3 | 295 |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | 0.00 | 0.00 |
| C1.1 | Courier cargo facilitation | TSP charges as applicable for General Cargo | TSP charges as applicable for General Cargo |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|---|---|
| C1.2 | X-ray charges | 0.00 | 0.00 |
| C1.3 | Demurrage Charges | | |
| | - Free Period | As applicable for General Cargo | |
| | - 4th day to 10th day | As applicable for General Cargo | |
| | - 11th day to 20th day | As applicable for General Cargo | |
| | - 21st day to 30th day | As applicable for General Cargo | |
| | - Beyond 30 days | As applicable for General Cargo | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | TSP charges as applicable for General Cargo | TSP charges as applicable for General Cargo |
| C2.2 | X-ray charges | 2 | 150 |
| C2.3 | Demurrage Charges | | |
| | - Free Period | As applicable for General Cargo | |
| | - day to day | As applicable for General Cargo | |
| | - day to day | As applicable for General Cargo | |
| | - day to day | As applicable for General Cargo | |
| | - Beyond days | As applicable for General Cargo | |
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | Attached | Attached |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | Attached | Attached |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| D1.3 | Documentation Fee | Attached | Attached |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | Attached | Attached |
| D2.2 | Special/Sensitive Cargo | Attached | Attached |
| D2.3 | DGR/Valuable/Perishable/Pharma | Attached | Attached |
| D2.4 | Documentation Fee | Attached | Attached |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | Attached | Attached |
| D3.2 | Special/Sensitive Cargo | Attached | Attached |
| D3.3 | DGR/Valuable/Perishable/Pharma | Attached | Attached |
| D3.4 | Documentation Fee | Attached | Attached |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | 0.00 | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | 0.00 | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | 0.00 | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---------------------|-----------------------------|----------------------|
| A. | Export Cargo | | |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges-----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|------------------------------------|-----------------------------|
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B3. | Demurrage Charges---Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|----------------------------------|-------------------------------|
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|------------------------------------|-----------------------------|
| | Human Eyes etc. | | |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|------------------------|
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| | | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|----------------------|
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| | | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|----------------------------------|-------------------------------|
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |
| | | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|----------------------|
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |
| G1 | Others Charges, if any | | |

| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A. | Export Cargo | | |
| A1. | Terminal, Storage and Processing Charges | | |
| A1.1 | General | | |
| A1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A2. | X-Ray Charges | | |
| A2.1 | X-Ray Machine charges | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| A2.2 | X-Ray Certification charges | | |
| A2.3 | Certification for Dangerous goods | | |
| A3. | Demurrage Charges----Export Cargo | | |
| A3.1 | General | | |
| A3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A4. | Cargo Handling Charges | | |
| A4 | Palletisation/ Containerisation/Unitisation/Staffing Charges | Rate per Kg | Rate per Pallet |
| A4.1 | General | | |
| A4.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| A5. | Documentation Fees | Rs Per AWB | Minimum per Flight |
| A5.1 | Cargo Documentation fees for Manifesto/filing etc | | |
| B. | Import Cargo | | |
| B1. | Terminal, Storage and Processing Charges | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B1.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|-----------------------------|----------------------|
| B2. | Cargo Handling Charges | | |
| B2. | DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges | Rate per Kg | Rate per Pallet |
| B2.1 | General | | |
| B1.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| B3. | Demurrage Charges----Import Cargo | Rate in Rupees per Kilogram | Minimum rate per AWB |
| B3.1 | General | | |
| B3.2 | Special Cargo | | |
| a. | - Pharma items | | |
| b) | - Live Animals | | |
| c) | - Hazardous/ Dangerous Goods | | |
| d) | - Valuable Goods** | | |
| e) | - Perishable | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|---|----------------------------------|-------------------------------|
| f) | - Newspaper and TV reel consignments | | |
| g) | - Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc. | | |
| C1.1 | Courier cargo facilitation | | |
| C1.2 | X-ray charges | | |
| C1.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - 4th day to 10th day | | |
| | - 11th day to 20th day | | |
| | - 21st day to 30th day | | |
| | - Beyond 30 days | | |
| C2. | Outcoming Courier Charges -- International | Outbound (Import) PER KG. | MINIMUM Charge per Bag |
| C2.1 | Courier cargo facilitation | | |
| C2.2 | X-ray charges | | |
| C2.3 | Demurrage Charges | | |
| | - Free Period | | |
| | - day to day | | |
| | - day to day | | |
| | - day to day | | |
| | - Beyond days | | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|--|-----------------------------|----------------------|
| D. | Transshipment Cargo/Carting | Rate Per Kg | Minimum per AWB |
| D1. | Transshipment charges-international to international | | |
| D1.1 | General Cargo | | |
| D1.2 | Special Cargo/DGR/Valuable/Perishable/Pharma | | |
| D1.3 | Documentation Fee | | |
| D2. | Transshipment charges-international to domestic | | |
| D2.1 | General Cargo | | |
| D2.2 | Special/Sensitive Cargo | | |
| D2.3 | DGR/Valuable/Perishable/Pharma | | |
| D2.4 | Documentation Fee | | |
| D3. | Transshipment charges-domestic to domestic | | |
| D3.1 | General Cargo | | |
| D3.2 | Special/Sensitive Cargo | | |
| D3.3 | DGR/Valuable/Perishable/Pharma | | |
| D3.4 | Documentation Fee | | |
| E. | Customs Cost Recovery Charges | Rate Per Kg. | |
| E1 | components of customs cargo recovery charges | | |
| F. | EDI/IT Services (GMAX,WIPRO,SITA etc.) | Minimum rate per AWB | |
| F1 | EDI/IT Services (GMAX,WIPRO,SITA etc.) | | |
| G. | ***Others Charges, if any | Minimum rate per Kg/AWB | |

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| Type of Cargo | | Rate in Rupees per Kilogram | Minimum rate per AWB |
|---------------|------------------------|-----------------------------|----------------------|
| G1 | Others Charges, if any | | |

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Form F14(b)-Fuel Throughput Farm

| Year | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|
| Fuel Farm Facility Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F14(b)-Fuel Throughput-Into Plane Services

| Year | 2016-2017 | 2016-2017 | 2017-2018 | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | 2019-2020 | 2020-2021 | 2020-2021 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Aircraft Fuelling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Defueling Within | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Defueling Beyond | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Refueling Defueled Product Within | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aircraft Refueling Defueled Product Beyond | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Form F14(b)-Ground Handling

| Year | 2016-2017 | 2017-2018 | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | 2019-2020 | 2020-2021 | 2020-2021 |
|------------------|-----------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|
| Code | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Aircraft Type | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| PAX | freight | freight | non scheduled | freight | non scheduled | freight | non scheduled | freight | non scheduled |
| Ramp Handling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Traffic Handling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comprehensive | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F14(b)-Landing Charges

| Year | 2016-2017 | 2016-2017 | 2017-2018 | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | 2019-2020 | 2020-2021 | 2020-2021 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Upto 100 Mt | 650.40 | 331.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Above 200 Mt | 874.00 | 445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Form F14(b)-Other Charges**2016-2017**

| Standardization of Tariff Card for Airport Operator | | |
|--|---|--|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | 758.7 | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger | |
| Domestic Passenger | 70 | |
| International Passenger | 70/95 | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | USD 120 upto 90 minutes, For every 30 minutes beyond 90 minutes, USD 40 | INR 3000 upto 90 minutes, For every 30 minutes beyond 90 minutes, INR 1000 |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | USD 1.15 per departing pax | |
| International | USD 1.25 per departing pax | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | 0.00 | |
| International | 0.00 | |
| Others Charges | 0.00 | |

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| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------------|--------------------------|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger | |
| Domestic Passenger | | |
| International Passenger | | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | | |
| International | | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | | |
| International | | |
| Others Charges | | |

| Standardization of Tariff Card for Airport Operator | | |
|--|------------------------------|--|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | | |
| Passenger Service Fee (PSF) - Facilitation / User | Rate per embarking passenger | |

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| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------------|--------------------------|
| Development Fee (UDF) | | |
| Domestic Passenger | | |
| International Passenger | | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | | |
| International | | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | | |
| International | | |
| Others Charges | | |

| Standardization of Tariff Card for Airport Operator | |
|--|------------------------------|
| Fuel Throughput Charges | Rate Per Kilo Litre |
| Fuel Throughput Charges | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger |
| Domestic Passenger | |
| International Passenger | |

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| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------------|--------------------------|
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight | |
| Domestic | | |
| International | | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft | |
| Domestic | | |
| International | | |
| Others Charges | | |

| Standardization of Tariff Card for Airport Operator | | |
|--|-------------------------------|--------------------------|
| Fuel Throughput Charges | Rate Per Kilo Litre | |
| Fuel Throughput Charges | | |
| Passenger Service Fee (PSF) - Facilitation / User Development Fee (UDF) | Rate per embarking passenger | |
| Domestic Passenger | | |
| International Passenger | | |
| Note: | | |
| Aerobridge Charges (Passenger Boarding Bridges) | Rate Per International flight | Rate Per Domestic flight |
| Aerobridge Charges | | |

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| Standardization of Tariff Card for Airport Operator | |
|--|-------------------------------------|
| Cute Counter Charges / CUSS / BRS / Common Infrastructure Charges | Rate Per Departing Flight |
| Domestic | |
| International | |
| Extension of Service Hours (Airport) [Watch Hours] | Rate (In INR) Per Hour Per Aircraft |
| Domestic | |
| International | |
| Others Charges | |

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Form F14(b)-Parking & Housing Fee

| Year | 2016-2017 | 2016-2017 | 2017-2018 | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | 2019-2020 | 2020-2021 | 2020-2021 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Upto 100 Mt | 7.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Above 200 Mt | 10.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko
Chief Financial Officer

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

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Chief Financial Officer

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

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Yours Faithfully

Sunil Chacko
Chief Financial Officer

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
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| Aircraft Capacity | | | |
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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

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Shri P C JAIN
Assistant General Manager (F)
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Sunil Chacko
Chief Financial Officer

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
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| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
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| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
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| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
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| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
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| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
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CIAL/ AERA/ MYTP 2016-21/101

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To

Shri P C JAIN
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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
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| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
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| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
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| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko
Chief Financial Officer

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Thanking You,

Yours Faithfully

Sunil Chacko
Chief Financial Officer

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
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| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
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| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
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| 8 UDF | | |
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|---|------------------------|---|
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| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
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CIAL/ AERA/ MYTP 2016-21/101

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
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| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
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| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
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| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
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Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
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| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
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| Total | <i>USD per dep pax</i> | 5 |
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| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
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| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
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CIAL/ AERA/ MYTP 2016-21/101

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To

Shri P C JAIN
Assistant General Manager (F)
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Yours Faithfully

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Chief Financial Officer

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
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| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
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Sub: Forwarding of ATP under Hybrid Till Reg:

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In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

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Sunil Chacko
Chief Financial Officer

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
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| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
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| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
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| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
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| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
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| Upto 90 minutes | <i>INR</i> | 5000 |
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| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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CIAL/ AERA/ MYTP 2016-21/101

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To

Shri P C JAIN
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CIAL/ AERA/ MYTP 2016-21/101

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| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|--|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period, a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|--|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | (a). No parking charges shall be levied for the first two hours (b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand. (c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off. (d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour (e). Charges shall be calculated on the basis of nearest MT (f). Charges for each period of parking shall be rounded off to nearest Rupee. (g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko
Chief Financial Officer

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|--|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | (a). No parking charges shall be levied for the first two hours (b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand. (c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off. (d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour (e). Charges shall be calculated on the basis of nearest MT (f). Charges for each period of parking shall be rounded off to nearest Rupee. (g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

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CIAL/ AERA/ MYTP 2016-21/101

04.10.2016

To

Shri P C JAIN
Assistant General Manager (F)
Airports Economic Regulatory Authority of India (AERA)
AERA Building, Administrative Complex,
Safdarjung Airport, New Delhi-110003

Dear Sir,

Sub: Forwarding of ATP under Hybrid Till Reg:

This has reference to letter No AERA /200010/Civil Aviation policy/2014-15/9508 dated 14th September 2016, wherein AERA has requested Airport operators of major airports to submit their MYTP/ATP for the second control period on the basis of Hybrid till.

CIAL has already submitted MYTP for the second control period under Single Till and Hybrid till models through manual and online modes. Similarly ATP under Single till was also filed along with the online submission.

In view of the new direction from the authority, the ATP of CIAL for the second control period under Hybrid till is enclosed herewith. Similarly the ATP under Single till is also attached for record and ready reference.

Thanking You,

Yours Faithfully

Sunil Chacko
Chief Financial Officer

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| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till | |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | | <p>Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.)</p> <p>A minimum fee of Rs. 3000/- shall be charged per single landing</p> <p>Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs.</p> |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| | | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> |
| Exemption in Landing and Parking Charges | | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| upto 25 | | <i>INR per departing flight</i> | 150 |
| 26 to 50 | | <i>INR per departing flight</i> | 250 |
| 51 to 100 | | <i>INR per departing flight</i> | 500 |
| 101 to 200 | | <i>INR per departing flight</i> | 800 |
| 201 and above | | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
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Important Note: Service Tax will be charged extra at applicable rates

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
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| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
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| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
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| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
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| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
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| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
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| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Item | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| Security Component | <i>INR per dep pax</i> | 130 |
| Facilitation Component | <i>INR per dep pax</i> | 70 |
| Total | <i>USD per dep pax</i> | 5 |
| Security Component | <i>USD per dep pax</i> | 3.25 |
| Facilitation Component | <i>USD per dep pax</i> | 1.75 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>INR</i> | 5000 |
| For every 30 min beyond 90 min | <i>INR</i> | 2000 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 2500 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 330 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|---|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period , a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
| Exemption in Landing and Parking Charges | | No landing charges will be levied in respect of Military Aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc and AAI. These aircrafts are also exempted from payment of parking charges. | |
| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 - Shared Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |

Important Note: Service Tax will be charged extra at applicable rates

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| Tariff | | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------|--|---|
| 1 Landing charges | | | |
| International | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 650.4 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 65040 + 874 in excess of 100 MT |
| Other than international | | | |
| | <i>Upto 100 MT</i> | <i>INR per MT</i> | 331.2 |
| | <i>Above 100 MT</i> | <i>INR per MT</i> | 33120 + 445.10 in excess of 100 MT |
| Notes | | Charges shall be calculated on the basis of nearest MT (ie. 1000 Kgs.) A minimum fee of Rs. 3000/- shall be charged per single landing Domestic aircrafts with an all up weight of 21000 Kg. and below will be charged @Rs. 199/- per 1000 Kgs. | |
| 2 Housing charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 14 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 1400 + 20 in excess of 100 MT |
| Notes | | When an aircraft is parked in the open, only half the housing charges specified above shall be levied. | |
| 3 Parking charges | | | |
| | <i>Upto 100 MT</i> | <i>INR per hour per MT</i> | 7 |
| | <i>Above 100 MT</i> | <i>INR per hour per MT</i> | 700 + 10 in excess of 100 MT |
| Notes | | <p>(a). No parking charges shall be levied for the first two hours</p> <p>(b). Apart from the first two hours, while calculating free parking period, a standard time of 15 minutes shall be added on account of time taken between touchdown time and actual parking time on the parking stand.</p> <p>(c). Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take off.</p> <p>(d). For calculating chargeable parking time, part of an hour shall be rounded off to the next hour</p> <p>(e). Charges shall be calculated on the basis of nearest MT</p> <p>(f). Charges for each period of parking shall be rounded off to nearest Rupee.</p> <p>(g). At the aerobridge connected bays, after free parking computed as per (a), (b) and (c) above, the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges</p> | |
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| 4 X ray baggage rental charges | | | |
| Aircraft Capacity | | | |
| | upto 25 | <i>INR per departing flight</i> | 150 |
| | 26 to 50 | <i>INR per departing flight</i> | 250 |
| | 51 to 100 | <i>INR per departing flight</i> | 500 |
| | 101 to 200 | <i>INR per departing flight</i> | 800 |
| | 201 and above | <i>INR per departing flight</i> | 900 |

| Tariff | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| <i>Security Component</i> | <i>INR per dep pax</i> | 130 |
| <i>Facilitation Component</i> | <i>INR per dep pax</i> | 70 |
| | | |
| Total | <i>USD per dep pax</i> | 5 |
| <i>Security Component</i> | <i>USD per dep pax</i> | 3.25 |
| <i>Facilitation Component</i> | <i>USD per dep pax</i> | 1.75 |
| | | |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |
| | | |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| <hr/> | | |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>USD</i> | 120 |
| For every 30 min beyond 90 min | <i>USD</i> | 40 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 3000 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| <hr/> | | |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| <hr/> | | |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 95 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|---------------------------------|--|
| 5 Passenger service fees | | |
| Total | <i>INR per dep pax</i> | 200 |
| <i>Security Component</i> | <i>INR per dep pax</i> | 130 |
| <i>Facilitation Component</i> | <i>INR per dep pax</i> | 70 |
| | | |
| Total | <i>USD per dep pax</i> | 5 |
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| | | |
| Exemption | | The following categories of person are exempted from levying PSF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| <hr/> | | |
| 6 Aerobridge charges | | |
| International | | |
| Upto 90 minutes | <i>USD</i> | 120 |
| For every 30 min beyond 90 min | <i>USD</i> | 40 |
| Domestic | | |
| Upto 90 minutes | <i>INR</i> | 3000 |
| For every 30 min beyond 90 min | <i>INR</i> | 1000 |
| Notes | | Aerobridge charges are payable by Airline Operators to Cochin International Airport Ltd. The Aerobridge charges are payable based on the time of usage. Usage charges will be billed based on aerobridge connect and dis-connect time. The conversion rate for US Dollar shall be TT buying rate as on 1st of every month for the billing for the first fortnight and the rate applicable on 16th for the billing for second fortnight of every month. No Exemptions |
| <hr/> | | |
| 7 Inline X ray screening charges | | |
| Aircraft capacity | | |
| 1-100 | <i>USD per departing flight</i> | 150 |
| 101-150 | <i>USD per departing flight</i> | 180 |
| 151-180 | <i>USD per departing flight</i> | 220 |
| 181-300 | <i>USD per departing flight</i> | 250 |
| Above 300 | <i>USD per departing flight</i> | 300 |
| <hr/> | | |
| 8 UDF | | |
| International embarking passenger | <i>INR</i> | 95 |
| Domestic embarking passenger | <i>INR</i> | 0 |
| Collection charges | | The scheduled operators can avail 2.5% discount on the bill amount (excluding service tax), provided payment is made within 15 days from the date of billing |

| Tariff | Unit | CIAL Proposed Tariff for FY17 Single Till |
|---|------------------------|---|
| Exemption | | The following categories of person are exempted from levying UDF - 1. Children (under age of 2 years) 2. Holders of diplomatic passport 3. Airlines crew on duty including sky marshals and airline crew on-board (This would not include dead head crew and ground personnel) 4. Transit/Transfer passengers (upto 24 hours) |
| 9 Fuel throughput charges | <i>INR per kl</i> | 758.7 |
| 10 CUTE/CUSS/BRS Services | | |
| Domestic | <i>USD per dep pax</i> | 0.78 |
| International | <i>USD per dep pax</i> | 0.88 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| 11 Application and remote application support service (software support for CUPPS and BRS) | | |
| Domestic | <i>USD per dep pax</i> | 0.37 |
| International | <i>USD per dep pax</i> | 0.37 |
| | | Conversion rate applied will be TT buying rate as on the last date of the month. All checked-in passengers will be charged |
| Important Note: | | |

Tariffs need to be adjusted for Shared Till