



भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

FNO- No. AAI/CHQ/AERA/MYTP-Patna/2019

Dated: 14/03/2019

The Secretary,
Airports Economic Regulatory Authority of India,
AERA Building,
Administrative Complex,
Safdarjung Airport
New Delhi-110003

Sub:- Submission of revised Multi Year Tariff proposal (MYTP) in respect of Patna Airport

Sir/Madam,

Reference is invited to AAI letter No. AAI/CHQ/AERA/MYTP-Patna/2018 dated 27/11/2018 on the subject cited above.

In this regards reference is also invited to Airport inspection visit of AERA's officials to Patna Airport on 26.02.2019 & 27.02.2019 wherein Tariff proposal of Patna airport was discussed.

Based on the discussion the following points may be considered in MYTP in respect of Patna Airport.

1. As advised by AERA, Pax Growth rate of 23% for FY 2018-19, FY 2019-20 & FY 2022-23 and Pax Growth rate of 15% for FY 2020-21 & FY2021-22 have been proposed. Further ATM Growth rate as 14% for FY 2018-19 to FY 2022-23 have been proposed.
2. Capex for expansion of existing Terminal Building for Rs.35.23 cr. is proposed in FY19-20. Relevant documents in this regard enclosed.
3. Recarpeting of Runway cost of Rs. 25.91 cr. in FY 19-20 is proposed. This shall be charged off in five years as per AERA policy. (4 years in this control period).
4. Electricity charges have been increased by 40% in FY1819 due to 24 hrs operation w.e.f. 25.03.2018. Additional 10% increase has been proposed in FY22-23 due to operation of New Terminal Building in October 2022.
5. The proposed date of completion of Construction of Residential Quarters for Rs. 92.64 cr has been taken as FY 2019-20 instead of FY 2022-23. Accordingly, Licence fees for the same has been proposed from FY 2020-21 onwards.

6. The Revised total cost of Apron is Rs 4.48 cr instead of Rs 12.08 cr. As proposed earlier.

7. Considering the above the revised ARR has been reworked out which is as under:
[Rs in crores]

Present Value of Target Revenue (01/04/2018 to 31/03/2023)	381.09
Present value of shortfall of FY 2016-17 & FY 2017-18)	37.85
Total Present Value of Target Revenue to be recovered from Projected Revenue	418.94
Total PV of projected Revenue at Proposed Rates	418.88
Shortfall to be recovered in next control period	0.06

The following changes are proposed in Tariff Card (Date of implementation of tariff is taken as 01.04.2019)

I. Landing/Parking charges are same as proposed earlier in MYTP.

II. UDF

Per departing passenger	UDF			
	PSF Existing Rates(Rs)	UDF Existing Rates	Earlier Proposed Rates (01.01.2019 to 31.03.2023) Rs	Now Proposed (01.04.2019 to 31.03.2023)(Rs)
Domestic passenger	77/-	NIL	275/-	298/-

III. Fuel Throughput Charges:

Existing Rate per KL (in INR)	Earlier Proposed Rate per KL (in INR)	Now Proposed KL (in INR)
	01.01.2019 to 31.03.2019 (15% Increase)	01.04.2019 to 31.03.2019 (20% Increase)
143.08	164.54	171.70

IV. AERA is requested to mention out in the tariff card that the tariffs applicable for Domestic operations would also be applicable for international operations till such time AERA determines Tariff after the commencement of international operations.

Thanking you,

Yours faithfully,

(V. Vidya)

General Manager(JVC& Tariff)