

File No. AERA/20010/MYTP/Cambata/GH/Mum/2011-12

Consultation Paper No. 37/2011-12



Airports Economic Regulatory Authority of India

**Multi Year Tariff Proposal submitted by M/s
Cambata Aviation Private Limited for Ground
Handling Services at CSI Airport, Mumbai.**

New Delhi: 24th January, 2012

**AERA Building
Administrative Complex
Safdarjung Airport
New Delhi – 110 003**

M/s Cambata Aviation Pvt. Ltd. (Cambata) have submitted their Multi Year Tariff Proposal (MYTP), for the first control period of 5 years w.e.f. 01.04.2011 for providing Ground Handling Services at CSI Airport, Mumbai vide their proposal dated 29.04.2011 and subsequent submissions made on 15.06.2011 and 24.08.2011.

2.1 Cambata have sought approval for the tariff based on a "light touch approach" as prescribed in Chapter V of the Airports Economic Regulatory Authority of India (Terms and Conditions for Determination of Tariff for Services Provided for Cargo Facility, Ground Handling, and Supply of Fuel to the Aircraft) Guidelines, 2011 (the Guidelines).

2.2 As stipulated in the Guidelines, the Authority shall follow a three stage process for determining its approach to the regulation of a regulated service:

- (i) Materiality Assessment;
- (ii) Competition Assessment;
- (iii) Assessment of reasonableness of the User Agreements between the service providers and the users of the regulated services.

2.3 As per clause 4.4 of the Airports Economic Regulatory Authority of India (Terms and Conditions for Determination of Tariff for Services Provided for cargo facility, Ground Handling and Supply of Fuel to the Aircraft) Guidelines, 2011 [the Guidelines], in respect of ground handling services, materiality of the service shall be assessed based on international aircraft movements at the major airport as a percentage of total international aircraft movements at all major airports. The percentage share of international aircraft movements for CSI Airport, Mumbai, as per April-2010 to March'2011 AAI statistics, is 24.2% which is greater than the 5% Materiality Index fixed for the subject service. Hence the ground handling service being provided at CSI Airport, Mumbai by Cambata, is deemed 'material' as materiality index is more than 5%.

2.4 As per the information furnished by Cambata in Form F1 (b) on the Competition Assessment, the following other service providers are rendering similar services at Mumbai airport:

- (i) Celebi NAS Airports Services India Pvt. Ltd
- (ii) Air India SATS

2.5 The Guidelines provide that where a regulated service is being provided at a major airport by two or more service providers(s), it shall be deemed 'competitive' at that airport. In the instant case with the total number of players being more than two the service is deemed 'material but competitive'.

2.6 As per Clause 3.2 (ii) of the Guidelines, wherever the regulated service provided are deemed "material but competitive" the Authority shall determine tariff(s) for service providers(s) based on a light touch approach for the duration of the control period.

3. The proposal was considered by the Authority, and it was decided to make the following proposal for stake holder consultation:

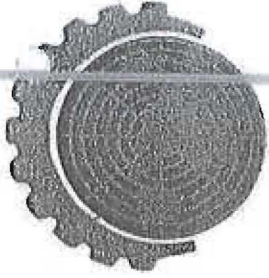
- (i) The service for ground handling being provided by Cambata at CSI Airport, Mumbai is “material but competitive”. Therefore, the Authority may tentatively decide to adopt a “Light Touch Approach” for determination of tariff for the 1st Control period w.e.f 01.04.2011.

4. In accordance with the provisions of Section 13(4) of the AERA Act 2008, the proposal contained in para 3 above, is hereby put forth for stakeholder consultation. To assist the stakeholders in making their submissions in a meaningful and constructive manner, necessary documents are enclosed (**Annexure-I**). For removal of doubts, it is clarified that the contents of this Consultation Paper may not be construed as any Order or Direction of this Authority. The Authority shall pass an Order, in the matter, only after considering the submissions of the stakeholders in response hereto and by making such decision fully documented and explained in terms of the provisions of the Act.

5. The Authority welcomes written evidence-based feedback, comments and suggestions from stakeholders on the proposal made in para 3 above, **latest by 07.02.2012** at the following address:

Capt. Kapil Chaudhary,
Secretary
Airports Economic Regulatory Authority of India
AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi- 110003
Email:kapil.chaudhary@aera.gov.in
Tel: 011-24695040
Fax: 011-24695039

Yashwant S. Bhawe
Chairperson



CAMBATA AVIATION PVT. LTD.

ANNEXURE - I

Corp. Off. : T9 & 9A, 3rd Floor, Vasant Square Mall, Vasant Kunj,
New Delhi-110070 Phone : +91-11-40000260-265

22nd September, 2011

Mr. A.B.Saxena
AGM
Airports Economic Regulatory Authority of India
AERA Building, Safdarjung Airport
New Delhi.

Dear Mr. Saxena,

Ref: MYTP of Ground Handling Services provided by Cambata Aviation-Mumbai and New Delhi submitted with your goodselves on 29/8/2011.

With reference to the above we wish to inform you that the MYTP submitted by us for New Delhi and Mumbai stations on 29/8/2011, are to be kept strictly confidential except for the following information/documents.

1. Materiality Assessment of Regulated Services
2. Competition Assessment- Form 1(b)
3. Initial RAB- Form F-7(b)
4. Contributions, Grants and Subsidy- Form - 6 (c)
5. Exclusions from RAB- Form 8(b)
6. Projected Aircraft Movements- Form 12 (c)
7. Asset wise information of stakeholder contribution- Form - 8 (a)
8. Capital Exp Projected Plan- Form 10 (b)
9. Capital Exp Financing Plans- Form 10(c)
10. Forecast and Actual Roll forward RAB- Form -F-9
11. Statement of Expenses Capitalized- Form 10(d)

Thank you

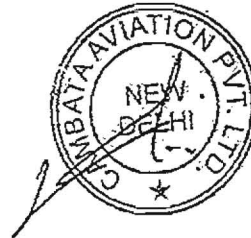
Yours truly

Bharani Kumar
Chief Financial Officer.

CAMBATA AVIATION PRIVATE LTD
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Form 1(b)- Competition Assessment (ref: Section A1.3 of Appendix 1)

Sl. No	Details of competitive facilities
1	Competitor-1 - Celebi/NAS
2	Competitor-2 AI/SATS
3	
4	
5	
6	



**CAMBATA AVIATION PRIVATE LTD
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Form F6 (c): Contributions, Grants and subsidies Master (ref:Section A1.5 of Appendix 1)

Contributions

Particulars	Source	Total Amount	Last available audited year			Financial Year before Tariff Year			Tariff Year 1			Tariff Year 2			Tariff Year 3			Tariff year 4			Tariff Year 5		
			OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Grants

Particulars	Source	Total Amount	Last available audited year			Financial Year before Tariff Year			Tariff Year 1			Tariff Year 2			Tariff Year 3			Tariff year 4			Tariff Year 5		
			OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Subsidies

Particulars	Source	Total Amount	Last available audited year			Financial Year before Tariff Year			Tariff Year 1			Tariff Year 2			Tariff Year 3			Tariff year 4			Tariff Year 5		
			OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB	OB	Add.	CB
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Legend	
Ob	Opening balance for the year
Add.	Additions during the year
CB	Closing Balance for the year



**CAMBATA AVIATION PRIVATE LTD
MUMBAI**

Form F7: Format for identifying Initial Regulatory Asset base (ref: Section A1.5 of Appendix I)

Fixed Asset already commissioned as on 31/3/2011

S.N.	Asset Name	Asset Type	Description of the Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation
1								
2								
3			PLEASE REFER AS PER ANNEUXRE ENCLOSED					
4								
5								



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CAMBATA AVIATION PVT.LTD. ----- MUMBAI

Form F7: Format for Identifying Initial Regulatory Asset base (ref: Section A1.6 of Appendix

ASSET TYPE-OPERATING EQUIPMENTS

Asset Description	Date of Commissioning	Useful Life (In Months)	Original Cost	Rate of Depn.	Net book value on 31.03.2011
Opening Balance	01.04.95	43	2,39,84,236	27.82%	74,007
FMC Cargo Loader	29.05.95	43	7,03,139	27.82%	39,620
FMC Cargo Loader	01.10.95	43	13,91,580	27.82%	51,601
Cargo Loader Pushback	01.10.95	43	3,05,304	27.82%	1,978
Mobile Airconditioning Unit	18.07.95	43	12,08,871	27.82%	7,309
Pallet Dollies - 10 Nos	20.07.95	43	5,32,000	27.82%	3,211
Pallet Dollies - 5 Nos	16.01.96	43	2,68,000	27.82%	1,885
Pallet Dollies - 1 No	17.02.96	43	58,000	27.82%	407
Pallet Dollies - 5 Nos	24.02.96	43	2,68,000	27.82%	1,945
Container Dollies - 6 Nos	18.08.95	43	3,20,696	27.82%	2,058
Container Dollies - 4 Nos	14.09.95	43	2,20,400	27.82%	1,406
Container Dollies - 5 Nos	11.12.95	43	2,75,500	27.82%	1,980
Container Dollies - 10 Nos	10.10.95	43	5,51,000	27.82%	3,697
Container Dollies - 3 Nos	27.01.96	43	1,98,017	27.82%	1,416
Container Dollies - 1 No	27.01.96	43	65,640	27.82%	469
Container Dollies - 1 No	28.12.95	43	65,640	27.82%	458
Container Dollies - 1 No	18.01.96	43	65,640	27.82%	465
Container Dollies - 1 No	02.02.96	43	65,640	27.82%	472
Container Dollies - 5 Nos	25.03.96	43	2,75,500	27.82%	2,061
Container Dollies - 2 Nos	27.02.96	43	1,37,880	27.82%	1,010
Baggage Trolley/Dollies - 4Nos & 6Nos	11.11.95	43	4,74,808	27.82%	3,185
Baggage Trolley/Dollies - 2 Nos & 2 Nos	12.12.95	43	2,14,117	27.82%	1,475
Trolley	16.05.95	43	67,585	27.82%	328
Platform Trolleys - 3 Nos	17.10.95	43	43,199	27.82%	284
Platform Trolleys	16.01.96	43	61,400	27.82%	385
Baggage Trolley - 2 Nos	02.01.96	43	80,000	27.82%	561
Baggage Trolley - 2 Nos	06.02.96	43	80,000	27.82%	577
Lanils Extension Kit - 2 Nos	18.08.96	43	10,88,480	27.82%	7,941
Airmerel Loader - Pushback	20.12.95	43	41,79,505	27.82%	18,137
Airmerel Transact Loader	16.01.96	43	17,45,688	27.82%	10,927
Towbar spare parts	20.12.95	43	1,23,363	27.82%	855
Fork Lift	07.12.95	43	8,41,147	27.82%	5,769
Tollet Cart - 1 No.	16.10.95	43	3,81,083	27.82%	2,565
Mahindra Tractor - 2 Nos	07.10.95	43	3,78,240	27.82%	2,469
Air-Lifter	28.05.96	43	12,100	27.82%	95
Generator duplicator	05.10.95	43	43,525	27.82%	283
Vacuum Cleaner	20.10.95	43	58,910	27.82%	388
Towable Conveyor	18.12.95	43	4,37,522	27.82%	3,023
Pump	21.10.95	43	6,390	27.82%	43
Towable Water Service Unit	23.12.95	43	3,72,800	27.82%	2,591
Vacuum Cleaner - 7 Nos	19.01.96	43	35,694	27.82%	253
Portable handsets - 10 Nos	28.12.95	43	2,36,900	27.82%	1,651
Vacuum Cleaner - 1 No	04.01.96	43	5,032	27.82%	41
Mobile Airconditioning Unit	17.07.95	43	1,71,340	27.82%	1,034
FMC Cargo Loader	10.04.96	43	11,48,881	27.82%	8,722
Motorola Walkie Talkie	23.04.96	43	1,60,158	27.82%	1,168
Siemon Intercom Telephone System	25.04.96	43	63,250	27.82%	503
Welding Machine	08.11.96	43	11,500	27.82%	108
Wheel Chair - 11 Nos	12.08.96	43	37,000	100.00%	-
Towable Conveyor	25.09.96	43	4,62,662	27.82%	4,130
Towable Conveyor	27.12.96	43	19,775	27.82%	181
Towable Conveyor	27.02.97	43	45,200	27.82%	459
Airplane A/o Unit	18.10.96	43	12,81,703	27.82%	9,327
Water Filtration Plant	20.10.96	43	7,600	27.82%	65
Water Filtration Plant	21.08.96	43	14,436	27.82%	125
Water Filtration Plant	22.01.97	43	8,650	27.82%	84



Trolleys/Dollies	18.11.96		2,313	100.00%	-
Trolleys/Dollies	02.04.96	43	2,77,076	27.82%	2,086
Trolleys/Dollies	31.10.96	43	17,737	27.82%	164
Trolleys/Dollies	18.12.96	43	58,640	27.82%	563
Trolleys/Dollies	05.12.96	43	53,000	27.82%	503
Trolleys/Dollies	18.12.96	43	42,000	27.82%	403
Trolleys/Dollies	18.12.96	43	10,000	27.82%	133
Trolleys/Dollies	18.12.96		3,760	100.00%	-
Trolleys/Dollies	18.12.96	43	27,500	27.82%	264
Trolleys/Dollies	13.12.96	43	28,800	27.82%	249
Trolleys/Dollies	13.12.96	43	35,700	27.82%	341
Trolleys/Dollies	14.02.97	43	60,600	27.82%	609
Trolleys/Dollies	14.02.97	43	14,430	27.82%	145
Trolleys/Dollies	24.02.97		1,160	100.00%	-
Trolleys/Dollies	22.02.97	43	14,430	27.82%	146
Trolleys/Dollies	25.02.97	43	55,425	27.82%	563
Trolleys/Dollies	03.03.97	43	14,430	27.82%	147
Trolleys/Dollies	26.02.97	43	6,800	27.82%	67
Trolleys/Dollies	01.03.97		2,418	100.00%	-
Trolleys/Dollies	13.03.97		2,786	100.00%	-
Trolleys/Dollies	18.03.97		2,850	100.00%	-
Trolleys/Dollies	10.03.97	43	14,430	27.82%	148
Tala Chassis	31.05.96	43	5,63,309	27.82%	4,605
Toilet Service Unit	20.04.96	43	5,68,390	27.82%	4,360
Torque Wrench	21.01.97	43	6,780	27.82%	66
Mahindra Tractor	07.06.96	43	4,22,036	27.82%	3,385
Mahindra Tractor	02.12.96	43	7,85,951	27.82%	7,440
Fork Lift	18.11.96	43	17,44,857	27.82%	9,106
Vacuum Cleaner	28.01.97	43	25,429	27.82%	252
Hydraulic Hose Pump	03.04.97	43	1,21,479	27.82%	1,269
Fire Extinguisher	09.06.97	43	75,495	27.82%	844
Electronic Printer & Weigh Bridge	29.08.97	43	3,67,498	27.82%	4,870
Container Dollies	10.08.97	43	68,604	27.82%	812
New Dollies	11.12.97	43	21,232	27.82%	280
Platform Trolleys	06.03.98	43	39,660	27.82%	503
Dollies - 2 Nos	30.08.97	43	67,363	27.82%	789
Pallet Dollies	13.05.97	43	2,85,704	27.82%	3,109
Platform Trolleys	26.03.98	43	1,43,391	27.82%	2,051
Baggage Trolley	20.02.98	43	2,35,200	27.82%	3,291
Dollies	30.05.97	43	2,31,347	27.82%	2,562
Hydraulic Air rullner	08.11.97	43	22,430	27.82%	289
Hydraulic Oil Tank	03.12.97	43	3,32,577	27.82%	4,365
Fork Lift	27.05.97	43	10,18,250	27.82%	11,249
Tractor	30.06.97	43	4,44,148	27.82%	4,987
Towbar	06.08.97	43	2,30,400	27.82%	1,848
Towbar	23.07.97	43	65,310	27.82%	761
New Pumping with Filter Media	28.09.97	43	22,692	27.82%	258
FMC - 1 No.	05.05.97	43	33,39,780	27.82%	36,047
FMC - 2 Nos	10.03.98	43	2,00,20,831	27.82%	1,91,950
Platform Trolleys - 3 Nos	16.04.98	43	29,457	27.82%	432
Baggage Trolley - 2 Nos	01.04.98	43	86,000	27.82%	1,241
Baggage Trolley - 2 Nos	28.05.98	43	86,000	27.82%	1,314
Pallet Dollies - 4 Nos	10.06.98	43	2,87,438	27.82%	4,456
Hydraulic Hand operated Pump	27.07.98	43	40,454	27.82%	656
Box type Towable Step ladder	01.07.98	43	1,27,085	27.82%	2,011
Pallet Dollies - 1 No.	17.03.99	43	70,000	27.82%	1,384
Pallet Dollies - 1 No.	11.03.99	43	70,010	27.82%	1,379
Pallet Dollies - 1 No.	16.03.99	43	70,000	27.82%	1,368
Pallet Dollies - 4 Nos.	30.03.99	43	2,88,008	27.82%	5,761
Pallet Dollies - 3 Nos.	29.03.99	43	2,16,005	27.82%	4,310



CAMBATA AVIATION PVT.LTD. ----- MUMBAI

Form F7: Format for Identifying Initial Regulatory Asset base [ref: Section A15 of Appendix
ASSET TYPE-OPERATING EQUIPMENTS

Asset Description	Date of Commissioning	Useful Life (In Months)	Original Cost	Rate of Depn.	Net book value on 31.03.2011
Opening Balance	01.04.05	43	2,39,94,236	27.82%	74,067
FMC Cargo Loader	29.05.95	43	7,93,139	27.82%	39,620
FMC Cargo Loader	01.10.95	43	13,91,580	27.82%	61,601
Cargo Loader Pushback	01.10.95	43	3,05,304	27.82%	1,970
Mobile Airconditioning Unit	18.07.95	43	12,08,871	27.82%	7,309
Pallet Dollies - 10 Nos	20.07.95	43	6,32,000	27.82%	3,211
Pallet Dollies - 5 Nos	16.01.96	43	2,66,000	27.82%	1,885
Pallet Dollies - 1 No	17.02.96	43	66,000	27.82%	407
Pallet Dollies - 5 Nos	24.02.96	43	2,66,000	27.82%	1,845
Container Dollies - 6 Nos	18.08.95	43	3,30,696	27.82%	2,050
Container Dollies - 4 Nos	14.09.95	43	2,20,400	27.82%	1,406
Container Dollies - 5 Nos	11.12.95	43	2,75,500	27.82%	1,860
Container Dollies - 10 Nos	10.10.95	43	5,51,000	27.82%	3,597
Container Dollies - 3 Nos	27.01.96	43	1,98,017	27.82%	1,416
Container Dollies - 1 No	27.01.96	43	65,640	27.82%	469
Container Dollies - 1 No	28.12.95	43	65,640	27.82%	458
Container Dollies - 1 No	16.01.96	43	65,540	27.82%	406
Container Dollies - 1 No	02.02.96	43	65,540	27.82%	472
Container Dollies - 5 Nos	25.03.96	43	2,76,500	27.82%	2,081
Container Dollies - 2 Nos	27.02.96	43	1,37,880	27.82%	1,010
Baggage Trolley/Dollies - 4Nos & 5Nos	11.11.95	43	4,74,808	27.82%	3,165
Baggage Trolley/Dollies - 2 Nos & 2 Nos	12.12.95	43	2,14,117	27.82%	1,476
Trolley	18.05.95	43	57,585	27.82%	328
Platform Trolleys - 3 Nos	17.10.95	43	43,199	27.82%	284
Platform Trolleys	18.01.96	43	51,400	27.82%	365
Baggage Trolley - 2 Nos	02.01.96	43	60,000	27.82%	561
Baggage Trolley - 2 Nos	08.02.96	43	60,000	27.82%	577
Lanite Extension kit - 2 Nos	18.06.96	43	10,88,460	27.82%	7,941
Airjacket Loader - Pushback	20.12.95	43	41,78,565	27.82%	18,137
Airjacket Transact Loader	16.01.96	43	17,45,698	27.82%	10,927
Towbar spare parts	20.12.95	43	1,23,363	27.82%	855
Fork Lift	07.12.95	43	6,41,147	27.82%	5,769
Toljet Car - 1 No.	16.10.95	43	3,91,083	27.82%	2,665
Mahindra Tractor - 2 Nos	07.10.95	43	3,79,240	27.82%	2,469
Air Lifter	29.05.96	43	12,100	27.82%	85
Gestetner duplicator	05.10.95	43	43,525	27.82%	283
Vaccum Cleaner	20.10.95	43	68,910	27.82%	388
Towable Conveyor	16.12.95	43	4,37,522	27.82%	3,023
Pump	21.10.95	43	6,360	27.82%	43
Towable Water Service Unit	23.12.95	43	3,72,900	27.82%	2,591
Vaccum Cleaner - 7 Nos	19.01.96	43	35,694	27.82%	263
Portable handsets - 10 Nos	28.12.95	43	2,38,900	27.82%	1,651
Vaccum Cleaner - 1 No	04.01.96	43	6,932	27.82%	41
Mobile Airconditioning Unit	17.07.95	43	1,71,340	27.82%	1,034
FMC Cargo Loader	10.04.96	43	11,48,881	27.82%	8,722
Motorola Walkie Talkie	23.04.96	43	1,50,158	27.82%	1,156
Siemen Intercom Telephone System	25.04.96	43	63,250	27.82%	503
Welding Machine	09.11.96	43	11,690	27.82%	108
Wheel Chair - 11 Nos	12.08.96	43	37,000	100.00%	-
Towable Conveyor	25.09.96	43	4,62,662	27.82%	4,130
Towable Conveyor	27.12.96	43	19,775	27.82%	191
Towable Conveyor	27.02.97	43	45,200	27.82%	459
Airplane A/c Unit	18.10.96	43	12,61,703	27.82%	9,327
Water Filtration Plant	29.10.96	43	7,500	27.82%	95
Water Filtration Plant	21.08.96	43	14,436	27.82%	125
Water Filtration Plant	22.01.97	43	8,650	27.82%	84



Trolleys/Dollies	18.11.96		2,313	100.00%	-
Trolleys/Dollies	02.04.96	43	2,77,076	27.82%	2,086
Trolleys/Dollies	31.10.96	43	17,737	27.82%	164
Trolleys/Dollies	18.12.96	43	58,640	27.82%	563
Trolleys/Dollies	05.12.96	43	53,000	27.82%	503
Trolleys/Dollies	18.12.96	43	42,000	27.82%	403
Trolleys/Dollies	18.12.96	43	10,000	27.82%	133
Trolleys/Dollies	18.12.96		3,750	100.00%	-
Trolleys/Dollies	18.12.96	43	27,500	27.82%	264
Trolleys/Dollies	19.12.96	43	23,800	27.82%	249
Trolleys/Dollies	13.12.96	43	35,700	27.82%	341
Trolleys/Dollies	14.02.97	43	60,600	27.82%	609
Trolleys/Dollies	14.02.97	43	14,430	27.82%	146
Trolleys/Dollies	24.02.97		1,160	100.00%	-
Trolleys/Dollies	22.02.97	43	14,430	27.82%	146
Trolleys/Dollies	25.02.97	43	65,425	27.82%	583
Trolleys/Dollies	03.03.97	43	14,430	27.82%	147
Trolleys/Dollies	26.02.97	43	5,600	27.82%	57
Trolleys/Dollies	01.03.97		2,419	100.00%	-
Trolleys/Dollies	13.03.97		2,786	100.00%	-
Trolleys/Dollies	19.03.97		2,950	100.00%	-
Trolleys/Dollies	10.03.97	43	14,430	27.82%	148
Tata Chasis	31.05.96	43	5,63,309	27.82%	4,505
Toilet Service Unit	20.04.96	43	5,68,390	27.82%	4,360
Torque Wrench	21.01.97	43	6,780	27.82%	66
Mahindra Tractor	07.06.96	43	4,22,036	27.82%	3,395
Mahindra Tractor	02.12.96	43	7,85,951	27.82%	7,440
Fork Lift	18.11.96	43	17,44,857	27.82%	9,106
Vacuum Cleaner	28.01.97	43	25,429	27.82%	252
Hydraulic Hose Pump	03.04.97	43	1,21,479	27.82%	1,269
Fire Extinguisher	09.06.97	43	75,495	27.82%	844
Electronic Printer & Weigh Bridge	28.09.97	43	3,67,498	27.82%	4,870
Container Dollies	10.08.97	43	68,504	27.82%	612
New Dollies	11.12.97	43	21,232	27.82%	280
Platform Trolleys	06.03.98	43	35,560	27.82%	503
Dollies - 2 Nos	30.06.97	43	67,363	27.82%	769
Pallet Dollies	13.05.97	43	2,85,704	27.82%	3,109
Platform Trolleys	28.03.98	43	1,43,391	27.82%	2,061
Baggage Trolley	20.02.98	43	2,35,200	27.82%	3,291
Dollies	30.05.97	43	2,31,347	27.82%	2,562
Hydraulic Air Turner	08.11.97	43	22,430	27.82%	289
Hydraulic Oil Tank	03.12.97	43	3,32,677	27.82%	4,365
Fork Lift	27.05.97	43	10,19,250	27.82%	11,249
Tractor	30.06.97	43	4,44,148	27.82%	4,967
Towbar	06.06.97	43	2,20,400	27.82%	1,846
Towbar	23.07.97	43	63,310	27.82%	761
Now Pumping with Filter Media	26.09.97	43	22,692	27.82%	258
FMC - 1 No.	05.05.97	43	33,39,780	27.82%	36,047
FMC - 2 Nos	10.03.98	43	2,00,20,831	27.82%	1,91,950
Platform Trolleys - 3 Nos	18.04.98	43	29,457	27.82%	432
Baggage Trolley - 2 Nos	01.04.98	43	86,000	27.82%	1,241
Baggage Trolley - 2 Nos	26.05.98	43	86,000	27.82%	1,314
Pallet Dollies - 4 Nos	10.06.98	43	2,87,438	27.82%	4,456
Hydraulic Hand operated Pump	27.07.98	43	40,454	27.82%	656
Box type Towable Step ladder	01.07.98	43	1,27,065	27.82%	2,011
Pallet Dollies - 1 No.	17.03.99	43	70,000	27.82%	1,384
Pallet Dollies - 1 No.	11.03.99	43	70,010	27.82%	1,378
Pallet Dollies - 1 No.	15.03.99	43	70,000	27.82%	1,383
Pallet Dollies - 4 Nos.	30.03.99	43	2,88,008	27.82%	5,751
Pallet Dollies - 3 Nos.	29.03.99	43	2,16,005	27.82%	4,310



Fork Lift - 6 ton - No.	30.03.99	43	17,69,695	27.82%	32,171
Fork Lift - 3 ton - 1 No.	30.03.99	43	9,39,437	27.82%	10,959
Pallet Dollies - 3 Nos.	30.04.99	43	2,16,200	27.82%	4,458
Pallet Dollies - 3 Nos.	05.05.99	43	2,10,000	27.82%	4,669
Pallet Dollies - 1 No.	08.05.99	43	72,044	27.82%	1,497
Pallet Dollies - 1 No.	16.05.99	43	72,000	27.82%	1,508
Pallet Dollies - 2 Nos	18.05.99	49	1,44,000	27.82%	3,022
Pallet Dollies - 3 Nos.	03.06.99	43	2,16,000	27.82%	4,606
Pallet Dollies - 2 Nos	07.06.99	43	1,44,000	27.82%	3,083
Pallet Dollies - 6 Nos.	30.05.99	43	3,60,020	27.82%	5,348
Pallet Dollies - 2 Nos	14.07.99	43	1,44,000	27.82%	2,474
Pallet Dollies - 2 Nos.	03.07.99	43	1,44,045	27.82%	3,193
Towable Conveyor	06.07.99	43	8,54,455	27.82%	16,929
Pallet Dollies - 4 Nos.	29.07.99	43	2,88,000	27.82%	6,481
Pallet Dollies - 2 Nos	11.08.99	43	1,44,121	27.82%	3,283
Water Servicing Unit - 1 No.	20.08.99	43	10,14,983	27.82%	21,147
Fire Extinguisher - 1 No.	23.08.99	43	21,792	27.82%	518
Toilet Service Unit - 1 No.	22.10.99	43	11,81,254	27.82%	26,812
Mobile Passenger Step Ladder	27.10.99	43	16,70,270	27.82%	39,312
Towbar - 1 No.	02.12.99	43	1,06,179	27.82%	2,871
Carting Trolleys - 1 No.	31.12.99	43	14,800	27.82%	374
Mobile Passenger Step Ladder	31.12.99	43	16,70,270	27.82%	40,876
Mobile Passenger Step Ladder	13.01.00	43	14,95,474	27.82%	33,894
Pallet Dollies	08.02.00	43	72,000	27.82%	1,916
Baggage Trolley - 15 Nos.	19.02.00	43	7,80,000	27.82%	14,425
Pallet Dollies - 3 Nos.	27.02.00	43	2,16,000	27.82%	5,831
Pallet Dollies - 1 No.	06.03.00	43	72,000	27.82%	1,955
Pallet Dollies - 1 No.	17.03.00	43	72,000	27.82%	1,973
Pallet Dollies - 1 No.	27.03.00	43	72,000	27.82%	1,987
Tractors - 3 Nos.	27.03.00	43	7,74,000	27.82%	21,315
Carting Trolleys - 20 Nos.	17.03.00	43	2,60,000	27.82%	7,121
Pallet Dollies - 2 Nos.	27.03.00	43	1,44,000	27.82%	3,976
Pallet Dollies - 1 No.	30.03.00	43	72,000	27.82%	1,991
Container Dollies - 1 No.	28.02.00	43	49,800	27.82%	1,345
Container Dollies - 2 Nos.	31.03.00	43	99,600	27.82%	2,767
Canopy on Stepladder - 1 No.	05.09.99	43	1,90,248	27.82%	4,434
Diesel Oil Engine for old Conveyor	13.08.99	43	1,03,728	27.82%	2,968
Tractors (Regl. fees)	04.04.00	43	10,500	27.82%	292
Now Platform - 6x6	07.11.00	43	18,600	27.82%	632
Galvanised Trolleys - 4 Nos	09.04.01	43	1,98,000	27.82%	7,665
Galvanised Trolleys - 6 Nos.	22.05.01	43	2,98,897	27.82%	12,014
Galvanised Trolleys - 6 Nos.	22.05.01	43	2,47,497	27.82%	10,012
NBL Belt Conveyor	23.04.01	43	19,27,764	27.82%	73,554
FMC Commander - 2 Nos	21.11.01	43	2,04,09,230	27.82%	6,73,944
Towbar	12.02.02	43	8,65,839	27.82%	44,338
Folding Chairs	24.06.02	43	67,650	27.82%	3,338
Towbar	17.02.04	43	4,92,711	27.82%	48,849
Non folding invalid push Wheel Chair - 6 Nos	07.01.05	43	13,000	27.82%	1,721
Folding Chairs - 9 Nos	26.11.04	43	64,000	27.82%	8,903
Folding Chairs - 6 Nos	22.02.05	43	38,000	27.82%	4,943
Mahindra Tractor	08.10.04	43	79,286	27.82%	9,717
Godrej 3 ton diesel Forklift trucks - 1 No.	08.10.04	43	2,57,281	27.82%	31,630
Covered Baggage - 2 Nos	08.10.04	43	20,978	27.82%	3,874
Hand Cart - 1 No.	08.10.04		1,029	100.00%	-
Baggage Trolley - 2 Nos.	08.10.04	43	23,719	27.82%	2,907
Pallet Dolly - 6 Nos.	08.10.04	43	1,58,126	27.82%	19,890
Container Dolly - 6 Nos	08.10.04	43	85,687	27.82%	8,048
Main Deck Loader	05.08.05	43	2,44,40,328	27.82%	1,58,92,768
TMX Aircraft Tractor	22.06.05	43	2,07,49,234	27.82%	6,30,104
Mahindra Tractor second hand	31.10.05	43	4,79,439	27.82%	83,050



Cobus - 4 Nos	30.11.05	43	3,71,88,149	27.82%	28,55,130
Lower Deck Loader	27.12.05	43	1,34,82,423	27.82%	24,46,609
Towbar	31.01.06	43	4,75,602	27.82%	1,23,342
Wheel Chair - 1 No.	20.09.05		4,000	100.00%	
Scanners - 6 Nos.	26.05.06	43	2,35,040	27.82%	48,724
Scanner Software	15.06.06	43	25,000	27.82%	5,288
Pallet Dolley - 1 No.	09.06.06	43	1,04,063	27.82%	21,874
Bolero Camper - 1 No.	14.07.06	43	4,68,291	27.82%	1,01,826
Towbar	30.08.06	43	5,85,896	27.82%	1,33,117
Pallet Dolley - 10 Nos	16.09.06	43	10,40,625	27.82%	2,40,050
Folding Chairs	30.09.06	43	5,400	27.82%	1,261
Innova - 1 No.	05.12.06	43	9,24,848	27.82%	2,25,713
Non Folding Chair - 2 Nos.	26.12.06	43	17,000	27.82%	4,284
Folding Chairs	26.01.07	43	5,500	27.82%	1,418
Bolero - 4 Nos.	31.03.07	43	23,07,568	27.82%	4,74,302
Towbar	14.03.07	43	4,05,903	27.82%	1,08,665
Fire Extingulsher	08.03.07	43	17,468	27.82%	4,655
Dollies & Trolleys	31.03.07	43	48,71,645	27.82%	11,76,972
Towable Tractor	31.03.07	43	12,01,230	27.82%	3,25,808
Fire Extingulsher	31.03.07	43	6,679	27.82%	2,354
Jeep	31.03.07	43	1,84,196	27.82%	49,960
Conveyor Belt	31.03.07	43	4,48,707	27.82%	1,21,703
Water Cart - 1 No.	29.05.07	0	12,83,635	27.82%	3,45,236
Wide Body Step Ladder - 1 No.	13.07.07	43	23,33,638	27.82%	6,30,148
Towbar (Sr.No.9724328)	19.04.07	43	5,88,143	27.82%	1,57,146
Conveyor Belts	04.04.07	43	4,81,250	27.82%	1,25,595
FMC - 4 Nos	29.05.07	43	2,15,20,551	27.82%	1,22,05,859
Conveyor Belts - 1 No.	19.08.07	43	4,81,250	27.82%	1,26,366
Conveyor Belts - 1 No.	09.07.07	43	4,81,250	27.82%	1,26,288
Conveyor Belts - 1 No.	30.08.07	43	4,81,250	27.82%	1,26,157
Conveyor Belts - 1 No.	17.01.08	43	4,81,250	27.82%	1,26,072
Scanner - 3 Nos	06.04.07	43	1,28,116	27.82%	34,413
Folding Wheel Chairs - 10 Nos	13.07.07	43	42,750	27.82%	12,866
Tractors - 4 Nos	23.10.07	43	18,85,708	27.82%	4,12,261
Ground Cooling Unit - 1 No.	11.01.08	43	99,89,776	27.82%	31,85,673
Ground Power Unit - 2 Nos.	07.11.07	43	26,22,148	27.82%	7,66,410
Step Ladder Chasis	24.09.07	43	23,41,238	27.82%	2,48,900
Towable Baggage Trolley - 5 Nos	15.06.07	43	2,08,125	27.82%	55,914
Tata Ace Chasis - 1 Nos	06.07.07	43	4,51,738	27.82%	1,30,717
Towbar	29.09.07	43	6,51,168	27.82%	1,86,816
Pallet Dolley	12.09.07	43	1,24,050	27.82%	37,337
Step Ladder	20.02.07	43	24,26,302	27.82%	3,18,229
Air Starter Unit	02.02.08	43	1,31,84,685	27.82%	34,32,544
Commander 151 wide Container - 2 Nos.	16.01.08	43	2,12,34,406	27.82%	66,27,898
Step Ladder Chasis - 1 No.	29.02.08	43	23,44,462	27.82%	7,88,634
Ground Power Unit - 2 Nos.	03.01.08	43	47,56,180	27.82%	31,12,217
Mahindra Bolero - 1 No.	26.10.07	43	4,39,328	27.82%	1,45,441
Bolero Camper - 2 Nos.	30.11.07	43	12,06,184	27.82%	4,12,094
Mahindra Bolero - 4 Nos.	30.11.07	43	23,46,538	27.82%	3,81,517
LDL - Custom Clg Chgs	01.04.08	43	1,37,984	27.82%	51,944
Folding Wheel Chairs - 10 Nos	17.02.09	43	40,000	27.82%	20,173
Folding Wheel Chairs - 5 Nos.	17.02.09	43	20,000	27.82%	10,088
Q151 Sid Cargo Loader Unit - 5 Nos.	03.06.09	43	5,28,55,053	27.82%	2,78,63,379
Folding Wheel Chairs - 10 Nos	01.06.09	43	42,000	27.82%	23,291
Folding Wheel Chairs - 5 Nos.	15.07.09	43	21,000	27.82%	12,164
Container Dolley - 5 Nos	02.06.09	43	5,41,750	27.82%	3,01,026
Container Dolley - 10 Nos	22.07.09	43	11,22,285	27.82%	6,53,857
Container Dolley - 10 Nos	12.08.09	43	11,15,750	27.82%	6,62,946
Vacuum Cleaners - 6 Nos	24.07.09	43	2,54,100	27.82%	1,48,321
Aircraft Conventional Pushback - 1 No.	07.01.10	43	2,00,42,627	27.82%	1,33,23,939
Main Deck Loader - 1 No.	23.09.10	43	2,70,97,450	27.82%	2,33,28,185
Pallet Dollies - 2 Nos	26.10.10	43	18,92,648	27.82%	16,73,167
Container Dollies - 20 Nos	16.12.10	43	34,87,330	27.82%	32,64,091
Forklift - 5 ton	13.03.11	43	18,44,142	27.82%	16,01,388
Forklift - 3 ton	13.03.11	43	11,43,809	27.82%	11,17,292
TOTAL			13,53,06,003		13,81,97,389



CAMBATA AVIATION PVT.LTD. — MUMBAI

Form F7: Format for Identifying Initial Regulatory Asset base (ref: Section A.6 of Appendix I)

ASSET TYPE-COMPUTERS

Asset Name	Date of Commissioning	Original Cost	Useful Life (In Months)	Rate of Depn.	Net book Value on 31.03.11
Opening Balance	01.04.95/before	24,22,066	30	40%	6870
Wipro Epson LQ 1050 Printer	26.08.95	15,000	30	40%	5
Wipro Epson LX 800 Printer	26.10.95	10,000	30	40%	4
Computer	30.10.95	70,000	30	40%	28
Computer	16.02.98	67,250	30	40%	30
Apple Power mackintosh	12.07.96	2,20,010	30	40%	123
Performa -6200	18.08.96	85,472	30	40%	56
Wipro Commate 450	29.11.98	43,102	30	40%	29
Wipro 80 cm Printer	29.11.98	6,713	30	40%	8
Pentium 100 with 1.2 hmb Ram	18.05.96	1,44,000	30	40%	73
Computer	10.06.97	59,975	30	40%	53
Computer Attendance System	16.08.97	1,09,657	30	40%	83
Printer	26.09.97	18,000	30	40%	20
Printer Connector Kit	16.09.97	5,500	30	40%	6
Microsoft Package	03.10.97	54,631	30	40%	57
Computer	16.03.98	63,725	30	40%	82
Computer Upgradation charges	18.09.97	17,700	30	40%	19
Computer/Printer/Monitor	01.09.98	1,79,000	30	40%	299
Computer/Printer/Monitor	14.05.98	2,21,000	30	40%	311
Computer/Printer/Stabiliser	12.09.98	72,750	30	40%	124
Computer/Printer/Stabiliser	17.02.99	58,825	30	40%	122
Celron 400CPU with 64 mb ram	30.09.99	59,000	30	40%	169
HP Brno PIII 560	12.04.00	1,80,000	30	40%	666
IBM Thinkpad	02.05.00	1,75,000	30	40%	671
Computer Upgradation charges	16.06.00	48,600	30	40%	192
10MB Hard disk Service Chgs	27.07.00	25,800	30	40%	114
HP Brno BA 410 Celron	24.08.00	4,58,320	30	40%	0
Epson LQ 2010 DMP	28.09.00	19,800	30	40%	95
Compaq Armada E500 Note Book	08.01.01	1,84,580	30	40%	1016
Epson LX 300 DMP	25.01.01	7,250	30	40%	40
Epson LX 300 DMP	25.01.01	7,250	30	40%	30
D-Link USB Camera	25.01.01	5,750	30	40%	32
HPS -J3300n Scanner	25.01.01	6,850	30	40%	33
HP 840 C Printer	25.01.01	8,250	30	40%	46
64 MB RAM	25.01.01	8,000	30	40%	44
Computer (Second Hand)	16.02.01	14,000	30	40%	80
Pentium Computer System	04.04.01	32,000	30	40%	184
Pentium Computer System	04.04.01	8,000	30	40%	49
Pentium CPU	05.07.01	41,500	30	40%	295
LX 800 Printer	18.07.01	6,850	30	40%	50
Pentium PIII866 CPU	01.08.01	20,550	30	40%	152
Pentium III & Printer	02.07.01	56,180	30	40%	397
Intel PIII Computer	20.05.02	1,60,750	30	40%	1655
Intel PIII Computer	25.05.02	60,300	30	40%	668
PIII Computer System	07.07.02	15,000	30	40%	178
L.P Laser Jet 100	02.08.02	18,588	30	40%	205
Epson LQ 1050	04.02.03	65,900	30	40%	681
Epson LQ Printer	11.02.03	13,500	30	40%	216
CD Writer	26.03.03	8,945	30	40%	149
Intel Pentium 4.1GHZ Processor	22.05.03	26,750	30	40%	491
Intel Pentium 4,1.7GHZ Processor	01.04.03	1,12,750	30	40%	1894
LQ CD Writer	07.08.03	8,750	30	100%	0
Epson LQ 1150 Printer	07.08.03	14,500	30	40%	300
Wipro LQ5400 Printer	22.12.03	31,000	30	40%	772
Epson LQ 1150 Printer	11.02.04	29,000	30	40%	767
Scanners	24.03.04	3,850	30	100%	0
HP 3650 Deskjet Printer	24.03.04	4,250	30	100%	0
UPS	24.06.04	2,300	30	100%	0
Computers	08.07.04	24,000	30	40%	780
Printer - Epson Lx 300	11.09.04	7,150	30	40%	280
Computers	21.09.04	1,38,675	30	40%	5109
Attendance Recording System	23.09.04	3,46,395	30	40%	12798



CAMBATA AVIATION PVT.LTD. ----- MUMBAI

Form F7: Format for Identifying Initial Regulatory Asset base (ref: Section A1.8 d)

ASSET TYPE-VEHICLES

Asset Description	Date of Commissioning	Original Cost	Useful Life (In Months)	Rate of Depn.	Net book value on 31.03.11
Opening Balance	01.04.85	69,77,850	46	25.89%	71,193
Fiat body	17.05.98	40,050	46	25.89%	468
Jeep Lights	25.03.97	1,174	—	100.00%	-
Cycle	25.03.97	1,775	—	100.00%	-
Tata Crew Cab	24.07.98	4,01,977	46	25.89%	9,070
Cycle	28.08.98	3,650	—	100.00%	-
Maruti Van	03.07.99	2,40,843	46	25.88%	7,198
Tempo Traveller	06.03.04	6,15,541	46	25.89%	73,698
A C Unit	07.04.04	81,800	46	25.89%	10,101
Tempo Traveller	16.10.04	8,22,000	46	25.89%	60,843
A C Unit	04.11.04	87,435	46	25.89%	12,965
Swaraj Mazda	19.05.06	3,49,632	46	25.89%	81,753
Tempo Traveller	31.03.07	85,118	46	25.89%	25,668
TOTAL		95,06,845			3,82,956



P4 2.4-Ghz Processor	24.11.04	21,400	30	40%	658
Printer	15.12.04	8,750	30	40%	361
Lap Top	08.12.04	1,70,414	30	40%	6057
Computer	21.01.05	29,500	30	40%	1012
Computer	30.01.05	7,500	30	40%	326
Printer	14.04.05	20,050	30	40%	658
IBM Server	16.07.05	66,201	30	40%	5357
Printer	18.08.05	24,180	30	40%	1414
UPS	20.09.05	6,580	30	40%	526
UPS	09.09.05	8,260	30	40%	476
Pentium 4	20.08.05	24,875	30	40%	1459
Pentium 4	27.10.05	22,833	30	40%	1472
HP Laptop	10.01.06	48,500	30	40%	3437
ACR 2419 NLM	30.01.06	33,725	30	40%	2447
Printer	10.02.06	7,020	30	40%	521
Computer System	03.11.05	33,950	30	40%	2209
Computer P4	31.05.06	22,845	30	40%	1680
Computer P4	27.06.06	22,548	30	40%	2032
HP Laser Printer	21.06.06	15,650	30	40%	1397
Computers	18.09.06	66,000	30	40%	6726
Computer	29.06.06	22,500	30	40%	2056
Printer	06.10.06	7,750	30	40%	609
Windows XP Licence Copy	22.11.06	2,00,350	30	40%	22207
Printers	31.10.06	8,500	30	40%	919
Computer P4	03.04.07	21,500	30	40%	2518
Sony Laptop	04.12.06	67,000	30	40%	16945
Computers	29.11.06	25,855	30	40%	2910
Computers	28.12.06	2,29,896	30	40%	26737
Computers	18.01.07	36,050	30	40%	4288
Digital Zoom Camera	26.02.07	18,750	30	40%	2339
Computer	06.03.07	21,000	30	40%	2644
HP Printer	29.03.07	4,900	30	100%	0
Upgradation Tally 6.2 to Tally 9.0	05.04.08	10,298	30	40%	1344
Printer HP LJ 3050	25.06.07	16,000	30	40%	2246
Mother Board	25.08.07	66,760	30	40%	9994
Intel Processor Server Board	09.05.07	3,02,500	30	40%	41925
Laptop	04.08.07	34,000	30	40%	5413
Desktop IBM	31.08.07	68,080	30	40%	11260
Laptop IBM	19.05.07	30,250	30	40%	6110
Laptop	12.10.07	58,750	30	40%	10312
Laptop	24.11.07	42,680	30	40%	7928
Laptop	10.05.07	47,738	30	40%	6628
Lan Card	25.02.08	250	30	100%	0
HP Printer	25.02.08	6,850	30	40%	1423
Computer	27.10.07	61,700	30	40%	14630
UPS	27.10.07	8,850	30	40%	1531
Tally 9.00 Multilusers	16.04.08	37,440	30	40%	6323
TFAP Booklet (Tally 9.00)	24.04.08	13,500	30	40%	3044
UPS	01.12.08	25,400	30	40%	7942
Microsoft	23.02.08	26,000	30	40%	8990
Laptop	21.05.08	45,999	30	40%	18072
Software Development	01.04.09	7,80,000	30	40%	272084
Laptop	07.07.09	67,500	30	40%	41318
Computer	07.07.09	18,760	30	40%	6374
Computer	04.01.10	18,150	30	40%	9852
Laptop	30.04.10	42,500	30	40%	26917
Tally Currency	07.04.10	8,100	30	40%	6130
UPS	27.05.10	6,000	30	100%	0
HP Photosmart	22.06.10	19,750	30	40%	13825
Dot Matrix Printer	30.09.10	12,762	30	40%	10210
Mac Book	04.10.10	1,27,500	30	40%	102000
Laptop, Window 7, Mac book, Router	29.12.10	1,67,450	30	40%	150705
Grand Total		99,99,890			9,65,788



CAMBATA AVIATION PVT.LTD. ----- MUMBAI

Form F7: Format for Identifying Initial Regulatory Asset base (re

ASSET TYPE-FURNITURE & FIXTURES

Description	Date of Commissioning	Original Cost	Useful Life (In Months)	Rate of Depn.	Net book value on 31.03:11
Opening Balance	01.04.95	19,79,334	66	18.10%	67,908
Acrylic Carpet	01.04.95	13,892	66	18.10%	570
Acrylic Carpet	08.04.95	6,555	66	18.10%	270
Chair	25.04.95	7,480	66	18.10%	-
Table	12.05.95	7,000	66	18.10%	-
Table	17.04.95	5,000	66	18.10%	-
Ceiling Fan	06.06.95	3,120	66	18.10%	-
Ceiling Fan	27.06.95	975	66	18.10%	-
Table Fan	19.06.95	1,250	66	18.10%	-
Chairs	22.07.95	5,580	66	18.10%	-
Sintex Water Tank	18.09.95	6,600	66	18.10%	298
Sofa Sets	26.09.95	21,600	66	18.10%	981
Sofa Sets	28.09.95	1,825	66	18.10%	-
Wall Clock	27.10.95	630	66	18.10%	-
Water Jug	27.10.95	735	66	18.10%	-
Office Table	17.11.95	1,235	66	18.10%	-
Desk	18.12.95	6,750	66	18.10%	321
Notice Board	18.12.95	1,320	66	18.10%	-
Soft Board	18.12.95	950	66	18.10%	-
Chair	18.12.95	5,550	66	18.10%	-
Desk Station Counter	18.12.95	10,000	66	18.10%	469
Printing Room	18.12.95	3,852	66	18.10%	-
Lock	18.12.95	385	66	18.10%	-
Executive Chair	18.12.95	4,800	66	18.10%	-
Partitioning Board	17.01.96	15,120	66	18.10%	729
Desk with 4 Drawers	17.01.96	12,500	66	18.10%	603
Desk Station Counter	17.01.96	7,000	66	18.10%	337
Storage unit for Files	17.01.96	7,000	66	18.10%	337
Door with Glass	17.01.96	1,950	66	18.10%	-
Wall Unit	17.01.96	2,800	66	18.10%	-
Executive Chair	17.01.96	4,800	66	18.10%	-
Staff Chair	17.01.96	5,550	66	18.10%	-
Gödrej Notice Wall	17.01.96	485	66	18.10%	-
Staff Chair	23.01.96	3,700	66	18.10%	-
Soft Board	23.01.96	4,800	66	18.10%	-
Cartain & Rings	23.01.96	240	66	18.10%	-
Flooring Files	23.01.96	6,804	66	18.10%	330
Table	23.01.96	2,130	66	18.10%	-
Chairs	18.02.96	7,020	66	18.10%	-
UPVC Polytop Cabin	05.02.96	1,58,000	66	18.10%	7,687
Notice Board	08.02.96	2,200	66	18.10%	-
Bed	08.02.96	900	66	18.10%	-
Desks with 4 Drawers	18.02.96	11,800	66	18.10%	569
Steel Cabinet	18.03.96	38,960	66	18.10%	1,837
Table	23.03.96	1,678	66	18.10%	-
Table	23.03.96	81	66	18.10%	-
Labour Chgs	23.03.96	500	66	18.10%	-
Jute Floor Covering	04.04.96	7,800	66	18.10%	381
Steel Cabin	12.04.96	3,248	66	18.10%	-



Table Fan	11.04.96	1,125	66	18.10%	-
Wheel Chair	10.05.96	18,500	66	18.10%	-
Cabinates Storage Box	10.05.96	55,550	66	18.10%	2,846
Office Chairs	24.05.96	26,460	66	18.10%	1,368
Office Chairs	24.05.96	25,245	66	18.10%	-
Office Chairs	24.05.96	18,552	66	18.10%	960
Office Chairs	24.05.96	9,971	66	18.10%	-
Office Chairs	24.05.96	29,453	66	18.10%	-
Office Chairs	24.05.96	20,681	66	18.10%	-
Transportation	24.05.96	350	66	18.10%	-
P.M.Chairs	01.08.96	8,294	66	18.10%	-
Wooden Carpet for steps	22.06.96	4,455	66	18.10%	-
Partlloning Board	25.08.96	4,535	66	18.10%	-
Counter for Office	21.06.96	10,000	66	18.10%	526
Storage unit for Files	21.06.96	3,750	66	18.10%	-
Staff Chair	26.08.96	6,010	66	18.10%	-
Bed Sheets	26.08.96	300	66	18.10%	-
Comferter	26.08.96	260	66	18.10%	-
Storage & Mattress	26.08.96	39,899	66	18.10%	2,174
Wooden Partition	03.10.96	35,700	66	18.10%	1,987
Partitions	03.10.96	18,183	66	18.10%	1,011
Staff Chair	03.10.96	3,700	66	18.10%	-
Table Chairs	03.10.96	3,583	66	18.10%	-
Steel Table	19.10.96	2,800	66	18.10%	-
Steel Table	19.10.96	4,800	66	18.10%	-
Moulded Chairs	19.10.96	3,900	66	18.10%	-
Plastic Chairs	23.10.96	14,400	66	18.10%	-
Steel Desk	23.10.96	1,800	66	18.10%	-
Steel Desk	23.10.96	2,400	66	18.10%	-
Execultive Chair	23.10.96	12,750	66	18.10%	-
Projector Screen	23.10.96	3,350	66	18.10%	-
Aluminiumframes with glass	26.01.96	43,940	66	18.10%	2,107
Furniture work at Airport	28.05.96	9,97,411	66	18.10%	51,626
Materials	04.12.96	1,495	66	18.10%	-
Materials	04.12.96	1,990	66	18.10%	-
Materials	04.12.96	2,620	66	18.10%	-
Plywood	30.12.96	14,802	66	18.10%	863
Materials	01.11.96	1,800	66	18.10%	-
Materials	12.11.96	475	66	18.10%	-
Materials	24.11.96	5,750	66	18.10%	330
Materials	04.12.96	7,610	66	18.10%	439
Materials	21.12.96	299	66	18.10%	-
Furniture	27.12.96	20,983	66	18.10%	1,222
Labour Chgs	27.12.96	2,151	66	18.10%	-
Steel Cabinet	27.01.97	5,600	66	18.10%	-
Steel Cabinet	21.01.97	2,950	66	18.10%	-
Materials	27.12.96	4,775	66	18.10%	-
Materials	26.12.96	4,800	66	18.10%	-
Materials	17.12.96	538	66	18.10%	-
Materials	10.12.96	2,151	66	18.10%	-
Materials	05.12.96	7,202	66	18.10%	-
Materials	25.12.96	8,320	66	18.10%	484
Furniture	25.02.97	22,489	66	18.10%	1,349
Wooden Card Pack	10.03.97	1,582	66	18.10%	-
Furniture	28.05.97	4,81,112	66	18.10%	23,867
Portable Cabin	26.03.97	1,68,551	66	18.10%	10,266



Aluminium Framed	16.11.96	36,995	66	18.10%	2,108
Chairs	10.04.97	11,802	66	18.10%	-
Carpets	29.05.97	18,294	66	18.10%	1,158
Managers Desks with 4 Draw	12.06.97	6,850	66	18.10%	437
Unwooven Carpet	25.05.97	4,800	66	18.10%	-
Executive Chair	25.05.97	4,250	66	18.10%	-
Insulation for Ceiling	25.05.97	3,230	66	18.10%	-
Alluminium Wheater Shed	25.05.97	900	66	18.10%	-
Staff Chair	25.05.97	11,700	66	18.10%	-
File Storage Cabinet	25.05.97	7,000	66	18.10%	442
Unwooven Carpet	08.09.97	19,960	66	18.10%	1,429
Furniture at Capt.Puri's Flat	02.06.97	61,135	66	18.10%	3,876
Furniture at Capt.Puri's Flat	19.07.97	37,675	66	18.10%	2,455
Furniture at Capt.Puri's Flat	28.10.97	6,780	66	18.10%	468
Steel Cabinet	01.12.97	12,475	66	18.10%	874
Chairs	19.11.97	325	66	18.10%	-
Furniture at Cargo Warehouse	28.07.97	1,78,382	66	18.10%	11,548
Storage Cabinet	01.12.97	95,875	66	18.10%	6,723
Porta Cabin	08.07.97	5,39,221	66	18.10%	35,515
Porta Cabin	16.08.97	2,84,762	66	18.10%	18,841
Porta Cabin	09.09.97	1,86,587	66	18.10%	12,510
Furnishing at Warehouse	18.08.97	2,97,865	66	18.10%	19,729
Furniture at Carling office	01.09.97	95,969	66	18.10%	6,406
Furniture for GF kept at Car	25.08.97	2,50,000	66	18.10%	16,892
Carling office Furniture	10.02.98	40,935	66	18.10%	2,979
Six Drawers Unit	09.03.98	31,500	66	18.10%	2,324
Furniture at Clearing Dept.	03.11.97	92,950	66	18.10%	6,422
Curtains at Customs	04.10.97	14,003	66	18.10%	952
Carpets	18.11.97	13,100	66	18.10%	913
Revolving Chairs	09.03.98	6,300	66	18.10%	-
Steel Tables at Carling Office	27.09.97	5,600	66	18.10%	-
Cash Box	11.09.97	4,419	66	18.10%	-
Monoblock Chairs	19.09.97	9,000	66	18.10%	-
Ceiling Fan	20.01.98	3,150	66	18.10%	-
Table Fan	17.05.97	1,350	66	18.10%	-
Furniture forr Line Maint.Bkd	13.05.97	52,660	66	18.10%	3,300
Counter with 2 stacks of Dra	20.04.98	16,300	66	18.10%	1,232
Cabinates	29.07.98	3,700	66	18.10%	-
Steel Cabinates	27.07.98	16,837	66	18.10%	-
Steel Cabinates	12.08.98	5,085	66	18.10%	-
Cabinate with Desks	28.01.99	24,090	66	18.10%	2,126
Locker Unit	11.10.98	28,490	66	18.10%	2,375
Table	03.08.98	4,800	66	18.10%	-
Office Table	24.11.98	2,700	66	18.10%	-
Office Table	08.10.98	1,100	66	18.10%	-
Tables	07.12.98	9,040	66	18.10%	-
Moulded Chairs	15.06.98	1,860	66	18.10%	-
Moulded Chairs	21.08.98	7,357	66	18.10%	-
Visitors Chairs	20.08.98	3,729	66	18.10%	-
Executive Chair	13.10.98	10,735	66	18.10%	-
Wollen Carpet	05.05.98	5,400	66	18.10%	411
Knotted Carpet	21.07.98	13,000	66	18.10%	1,036
Handmade Carpet	21.07.98	17,000	66	18.10%	1,355
Handmade Carpet	21.07.98	18,000	66	18.10%	1,434
Handmade Carpet	21.07.98	12,000	66	18.10%	856
Handmade Carpet	21.07.98	35,000	66	18.10%	2,789



Fork Lift - 6 ton - No.	30.03.99	43	17,69,695	27.82%	32,171
Fork Lift - 3 ton - 1 No.	30.03.99	43	9,49,437	27.02%	16,959
Pallet Dollies - 3 Nos.	30.04.99	43	2,16,200	27.82%	4,456
Pallet Dollies - 3 Nos.	05.05.99	43	2,16,000	27.82%	4,569
Pallet Dollies - 1 No.	08.05.99	43	72,044	27.82%	1,497
Pallet Dollies - 1 No.	16.05.99	43	72,000	27.82%	1,508
Pallet Dollies - 2 Nos	18.05.99	43	1,44,000	27.82%	3,022
Pallet Dollies - 3 Nos.	03.06.99	43	2,16,000	27.82%	4,606
Pallet Dollies - 2 Nos	07.06.99	43	1,44,000	27.82%	3,003
Pallet Dollies - 5 Nos.	30.06.99	43	3,60,020	27.82%	6,346
Pallet Dollies - 2 Nos	14.07.99	43	1,44,000	27.82%	2,474
Pallet Dollies - 2 Nos.	03.07.99	43	1,44,045	27.82%	3,168
Towable Conveyor	06.07.99	43	8,54,455	27.82%	15,929
Pallet Dollies - 4 Nos.	29.07.99	43	2,80,000	27.82%	6,481
Pallet Dollies - 2 Nos	11.08.99	43	1,44,121	27.82%	3,283
Water Servicing Unit - 1 No.	20.08.99	43	10,14,883	27.82%	21,147
Fire Extinguisher - 1 No.	23.09.99	43	21,792	27.82%	516
Tollet Service Unit - 1 No.	22.10.99	43	11,81,254	27.82%	25,812
Mobile Passenger Step Ladder	27.10.99	43	16,70,270	27.82%	39,312
Towbar - 1 No.	02.12.99	43	1,06,179	27.82%	2,671
Carting Trolleys - 1 No.	31.12.99	43	14,500	27.82%	374
Mobile Passenger Step Ladder	31.12.99	43	16,70,270	27.82%	40,878
Mobile Passenger Step Ladder	13.01.00	43	14,85,474	27.82%	33,894
Pallet Dollies	08.02.00	43	72,000	27.82%	1,915
Baggage Trolley - 15 Nos.	19.02.00	43	7,80,000	27.82%	14,425
Pallet Dollies - 3 Nos.	27.02.00	43	2,16,000	27.82%	5,831
Pallet Dollies - 1 No.	06.03.00	43	72,000	27.82%	1,955
Pallet Dollies - 1 No.	17.03.00	43	72,000	27.82%	1,973
Pallet Dollies - 1 No.	27.03.00	43	72,000	27.82%	1,987
Tractors - 3 Nos.	27.03.00	43	7,74,000	27.82%	21,315
Carting Trolleys - 20 Nos.	17.03.00	43	2,60,000	27.82%	7,121
Pallet Dollies - 2 Nos.	27.03.00	43	1,44,000	27.82%	3,975
Pallet Dollies - 1 No.	30.03.00	43	72,000	27.82%	1,891
Container Dollies - 1 No.	28.02.00	43	49,800	27.82%	1,345
Container Dollies - 2 Nos.	31.03.00	43	99,600	27.82%	2,757
Canopy on Step ladder - 1 No.	05.09.99	43	1,90,245	27.82%	4,434
Diesel Oil Engine for old Conveyor	13.08.99	43	1,03,726	27.82%	2,368
Tractors (Regi.Fees)	04.04.00	43	10,500	27.82%	292
New Platform - "5x5"	07.11.00	43	18,500	27.82%	632
Galvanised Trolleys - 4 Nos	09.04.01	43	1,88,000	27.82%	7,665
Galvanised Trolleys - 6 Nos.	22.05.01	43	2,96,997	27.82%	12,014
Galvanised Trolleys - 6 Nos.	22.05.01	43	2,47,497	27.82%	10,012
NBL Bolt Conveyor	23.04.01	43	19,27,784	27.82%	79,554
FMC Commander - 2 Nos	21.11.01	43	2,04,09,230	27.82%	6,73,844
Towbar	12.02.02	43	8,65,338	27.82%	44,336
Folding Chairs	24.08.02	43	57,650	27.82%	3,338
Towbar	17.02.04	43	4,92,711	27.82%	48,649
Non folding invalid push/Wheel Chair - 6 Nos	07.01.05	43	13,000	27.82%	1,721
Folding Chairs - 8 Nos	28.11.04	43	64,000	27.82%	6,003
Folding Chairs - 6 Nos.	22.02.05	43	36,000	27.82%	4,843
Mahindra Tractor	08.10.04	43	79,286	27.82%	9,717
Godrej 3 ton diesel Forklift trucks -1 No.	08.10.04	43	2,57,281	27.82%	31,530
Covered Baggage - 2 Nos	08.10.04	43	29,978	27.82%	3,674
Hand Cart - 1 No.	08.10.04		1,029	100.00%	-
Baggage Trolley - 2 Nos.	08.10.04	43	23,719	27.82%	2,907
Pallet Dolly - 8 Nos.	08.10.04	43	1,58,128	27.82%	18,380
Container Dolly - 5 Nos.	08.10.04	43	65,687	27.82%	8,048
Main Deck Loader	05.08.05	43	2,44,40,328	27.82%	1,58,82,766
TMX Aircraft Tractor	22.08.05	43	2,07,49,234	27.82%	5,30,104
Mahindra Tractor second hand	31.10.05	43	4,79,439	27.82%	83,050



Cobus - 4 Nos	80.11.05	43	3,71,88,149	27.82%	28,55,130
Lower Deck Loader	27.12.05	43	1,34,62,423.	27.82%	24,46,609
Towbar	31.01.06	43	4,75,802	27.82%	1,23,342
Wheel Chair - 1 No.	29.09.05		4,000	100.00%	
Scanners - 8 Nos.	26.05.06	43	2,35,040	27.82%	48,724
Scanner Software	15.06.06	43	25,000	27.82%	5,286
Pallet Dolly - 1 No.	09.06.06	43	1,04,063	27.82%	21,074
Bolero Camper - 1 No.	14.07.06	43	4,68,291	27.82%	1,01,825
Towbar	30.08.06	43	5,85,996	27.82%	1,33,117
Pallet Dolly - 10 Nos	16.09.06	43	10,40,625	27.82%	2,40,050
Folding Chairs	30.09.06	43	5,400	27.82%	1,261
Innova - 1 No.	05.12.06	43	9,24,840	27.82%	2,26,713
Non Folding Chair - 2 Nos.	28.12.06	43	17,000	27.82%	4,284
Folding Chairs	25.01.07	43	5,500	27.82%	1,418
Bolero - 4 Nos.	31.03.07	43	23,07,668	27.82%	4,74,302
Towbar	14.03.07	43	4,05,903	27.82%	1,08,665
Fire Extinguisher	08.03.07	43	17,468	27.82%	4,655
Dollies & Trolleys	31.03.07	43	48,71,645	27.82%	11,76,972
Towable Tractor	31.03.07	43	12,01,230	27.82%	3,25,808
Fire Extinguisher	31.03.07	43	8,679	27.82%	2,354
Jeep	31.03.07	43	1,84,196	27.82%	49,960
Conveyor Belt	31.03.07	43	4,48,707	27.82%	1,21,703
Water Cart - 1 No.	29.05.07	0	12,83,635	27.82%	3,46,236
Wide Body Step Ladder - 1 No.	13.07.07	43	23,33,639	27.82%	6,30,149
Towbar (Sr.No.9724326)	19.04.07	43	5,68,143	27.82%	1,57,146
Conveyor Belts	04.04.07	43	4,61,260	27.82%	1,26,596
FMC - 4 Nos	29.05.07	43	2,15,20,651	27.82%	1,22,05,859
Conveyor Belts - 1 No.	19.06.07	43	4,61,260	27.82%	1,36,366
Conveyor Belts - 1 No.	09.07.07	43	4,61,250	27.82%	1,38,288
Conveyor Belts - 1 No.	30.08.07	43	4,61,250	27.82%	1,32,157
Conveyor Belts - 1 No.	17.01.08	43	4,61,250	27.82%	1,63,672
Scanner - 3 Nos	08.04.07	43	1,26,116	27.82%	34,413
Folding Wheel Chairs -10 Nos	13.07.07	43	42,760	27.82%	12,866
Tractors - 4 Nos	23.10.07	43	16,85,708	27.82%	4,12,261
Ground Cooling Unit - 1 No.	11.01.08	43	99,86,776	27.82%	31,65,679
Ground Power Unit - 2 Nos.	07.11.07	43	26,22,148	27.82%	7,66,410
Step Ladder Chassis	24.09.07	43	23,41,238	27.82%	2,46,900
Towable Baggage Trolley - 5 Nos	15.06.07	43	2,08,125	27.82%	55,914
Tata Ace Chassis - 1 Nos	08.07.07	43	4,51,738	27.82%	1,30,717
Towbar	29.09.07	43	6,61,168	27.82%	1,99,018
Pallet Dolly	12.09.07	43	1,24,050	27.82%	37,337
Step Ladder	20.02.07	43	24,26,302	27.82%	3,18,229
Air Starter Unit	02.02.08	43	1,31,64,685	27.82%	34,32,544
Commander 15t wide Container - 2 Nos.	15.01.08	43	2,12,34,406	27.82%	66,27,698
Step Ladder Chassis - 1 No.	29.02.08	43	23,44,462	27.82%	7,88,634
Ground Power Unit - 2 Nos.	03.01.08	43	47,68,160	27.82%	31,12,217
Mahindra Bolero - 1 No.	28.10.07	43	4,89,328	27.82%	1,45,441
Bolero Camper - 2 Nos.	30.11.07	43	12,08,184	27.82%	4,12,094
Mahindra Bolero - 4 Nos.	30.11.07	43	23,46,538	27.82%	3,61,517
LDL - Custom Ctg Chgs	01.04.08	43	1,37,984	27.82%	51,944
Folding Wheel Chairs - 10 Nos	17.02.09	43	40,000	27.82%	20,173
Folding Wheel Chairs - 5 Nos.	17.02.09	43	20,000	27.82%	10,086
C15t Std Cargo Loader Unit - 6 Nos.	03.08.09	43	5,28,65,053	27.82%	2,78,53,378
Folding Wheel Chairs - 10 Nos	01.08.09	43	42,000	27.82%	23,291
Folding Wheel Chairs - 5 Nos.	15.07.09	43	21,000	27.82%	12,164
Container Dolly - 5 Nos	02.06.09	43	5,41,760	27.82%	3,01,026
Container Dolly - 10 Nos	22.07.09	43	11,22,285	27.82%	6,63,857
Container Dolly - 10 Nos	12.08.09	43	11,16,760	27.82%	6,62,946
Vaccum Cleaners - 8 Nos	24.07.09	43	2,54,100	27.82%	1,48,321
Aircraft Conventional Pushback - 1 No.	07.01.10	43	2,00,42,627	27.82%	1,33,23,839
Main Deck Loader - 1No.	23.09.10	43	2,70,97,460	27.82%	2,33,28,185
Pallet Dollies - 2 Nos	26.10.10	43	18,92,645	27.82%	16,73,167
Container Dollies - 20 Nos	16.12.10	43	34,97,830	27.82%	32,54,091
Forklift - 5 ton	13.03.11	43	18,44,142	27.82%	16,01,388
Forklift - 3 ton	13.03.11	43	11,43,809	27.82%	11,17,292
TOTAL			48,53,06,803		18,94,87,388



Silk Carpet	21.07.98	15,000	66	18.10%	1,195
Hitakerl Carpet	21.07.98	3,900	66	18.10%	-
P V C Carpet	27.10.98	4,250	66	18.10%	-
Carpets	15.02.98	14,376	66	18.10%	1,280
Window Frame Fixed Glass	06.02.99	20,160	66	18.10%	1,787
Single Bed Cover	22.07.98	6,380	66	18.10%	-
Bed Cover & Table Mats	22.07.98	11,200	66	18.10%	893
Office Table	13.04.99	1,150	66	18.10%	-
Chair	13.04.99	350	66	18.10%	-
Moulded Chairs	15.04.99	2,100	66	18.10%	-
Steel Table	28.05.99	1,325	66	18.10%	-
Steel Cabinates	14.07.99	4,958	66	18.10%	-
Revalving Chair	26.07.99	2,325	66	18.10%	-
Office Chairs	26.07.99	920	66	18.10%	-
Chairs	22.08.99	2,800	66	18.10%	-
Table	17.10.99	2,200	66	18.10%	-
Chairs	17.10.99	350	66	18.10%	-
Cash Box	31.10.99	800	66	18.10%	-
Showcase of Cup Board	01.11.99	2,000	66	18.10%	-
Small Computer Table	25.10.99	2,880	66	18.10%	-
Service Counter	25.10.99	18,000	66	18.10%	1,844
Sofa	24.02.00	6,000	66	18.10%	655
Table	02.08.00	2,400	66	18.10%	-
Chair	02.08.00	2,450	66	18.10%	-
Packs With Shelves	02.03.00	5,100	66	18.10%	-
Moulded Chairs	03.03.00	1,380	66	18.10%	-
Desk with Drawers	29.09.00	5,175	66	18.10%	640
Storage unit 18 Sq.ft	29.09.00	8,550	66	18.10%	1,055
Storage unit 10 sq.ft.	29.09.00	4,750	66	18.10%	-
Fitting Drawers	29.09.00	1,350	66	18.10%	-
Fitting for Bathroom Door	29.09.00	455	66	18.10%	-
Door for side Board	29.09.00	1,430	66	18.10%	-
Revolving Chairs	14.09.00	7,800	66	18.10%	-
Push Back Chair	14.09.00	1,500	66	18.10%	-
Execuliva Chair	08.12.00	6,160	66	18.10%	-
Wave Chair	08.12.00	4,550	66	18.10%	-
Swifty Chair	08.12.00	42,000	66	18.10%	-
Service Chaarges	08.12.00	8,065	66	18.10%	-
Lockers	07.03.01	57,475	66	18.10%	7,785
Lockers	09.04.01	31,360	66	18.10%	4,278
Table	14.01.02	1,845	66	18.10%	-
Table	29.06.01	1,360	66	18.10%	-
Chairs	29.06.01	1,140	66	18.10%	-
Table	13.02.03	8,500	66	18.10%	1,681
Rolling Beds	13.02.03	30,000	66	18.10%	5,931
Moulded Chairs	13.02.03	1,730	66	18.10%	-
Revolving Chairs	13.02.03	3,800	66	18.10%	-
Storage Cabinates	30.05.03	1,37,166	66	18.10%	28,756
Sofa	07.04.03	18,408	66	18.10%	3,740
Moulded Chairs	06.11.03	1,800	66	18.10%	-
Notice Board	02.06.04	10,104	66	18.10%	2,591
Moulded Chairs	07.06.04	2,400	66	18.10%	618
Moulded Chairs	23.06.04	6,600	66	18.10%	1,713
Acrylic Rack	19.10.04	21,859	66	18.10%	6,060
Acrylic Rack	27.10.04	36,431	66	18.10%	10,144
Puppy Chair	09.11.04	15,075	66	18.10%	4,227



Executive Chair	29.10.04	38,190	66	18.10%	10,645
Storage Unit	15.09.04	7,898	66	18.10%	2,150
Sliding Glass	30.10.04	50,600	66	18.10%	14,111
Armless Chairs	06.12.04	20,602	66	18.10%	5,831
Wooden Mail Box	23.12.04	5,500	66	18.10%	1,578
File Cabinets	07.02.05	9,200	66	18.10%	2,704
Rack	09.08.05	23,955	66	18.10%	7,799
Steel Cabinets	22.08.05	9,731	66	18.10%	3,191
Folding Chairs	12.11.05	19,001	66	18.10%	6,516
Tables	18.11.05	82,850	66	18.10%	28,500
Moulded Chairs	23.12.05	4,590	66	18.10%	1,609
Box	03.02.06	15,000	66	18.10%	5,371
Table	27.09.05	2,525		100.00%	-
Computer Table	02.11.05	21,394	66	18.10%	7,297
Office Chairs	20.04.06	12,385	66	18.10%	4,616
Filing Cabinet	14.07.06	12,161	66	18.10%	4,764
Steel Cabinet	28.08.06	34,650	66	18.10%	13,921
Acrylic Racks	05.09.06	15,080	66	18.10%	6,085
Table	11.11.06	2,000		100.00%	-
Executive Chair	22.12.06	4,275		100.00%	-
Moulded Chairs	19.01.07	2,700		100.00%	-
Furniture for Units Kamlii	31.10.06	1,25,000	66	18.10%	52,001
Tables	01.05.07	16,500	66	18.10%	7,559
Plastic Chairs	07.06.07	4,995		100.00%	-
Computer Key Board	27.08.07	2,250		100.00%	-
Container Insulated bunk	15.10.07	2,45,750	66	18.10%	1,23,757
Container Insulated bunk	15.10.07	14,750	66	18.10%	7,428
Falls Ceiling	03.11.07	13,472	66	18.10%	6,854
Fixing PVC & Flooring	03.11.07	4,081		100.00%	-
Fixing PVC & Flooring	03.11.07	21,037	66	18.10%	10,704
Office Table	07.11.07	6,953	66	18.10%	3,545
Steel Filing Cabinets	26.06.07	12,375	66	18.10%	5,857
Steel Cupboard	26.06.07	5,738	66	18.10%	2,716
Filing Cabinet	29.05.08	16,875	66	18.10%	9,601
Steel Cupboard	17.02.09	10,125	66	18.10%	6,650
Steel Locker	19.03.09	7,875	66	18.10%	5,251
Keyboard & other Items	18.03.09	14,900	66	18.10%	9,930
Chairs	01.04.09	8,490	66	18.10%	5,695
Porta Cabin	01.04.09	2,16,688	66	18.10%	1,45,345
Stools	18.07.09	1,080		100.00%	-
PVC Flooring	25.11.09	43,995	66	18.10%	33,762
Steel Cabinet with lockers	14.12.09	1,56,600	66	18.10%	1,21,386
Moulded Chairs	25.11.09	6,708	66	18.10%	6,683
Filing Cabinet	26.11.10	10,463	66	18.10%	9,831
Stools - 12 Nos.	25.03.11	2,500		100.00%	-
TOTAL		92,44,346			11,47,281



Details of User Contributions for the assets

S.N.	Contribution	Asset Name	Extent of user Contribution approved for the project	Year of approval	Tennure for user Contribution Collection	Actual Accumulated Collection till beginning of previous year	Accumulated collection estimated till the beginning of first Tariff Year*	Total collection proposed in Tariff Year 1	Total collection proposed in Tariff Year 2	Total collection proposed in Tariff Year 3	Total collection proposed in Tariff Year 4	Total collection proposed in Tariff Year 5
1	Grant	Asset A	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Asset B	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		.....	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		Asset C	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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**CAMBATA AVIATION PRIVATE LTD
MUMBAI**

Form F8 (b): Format for providing proposed exclusions from RAB (ref: Section A1.5 of Appendix I)

Details of Proposed Excluded Assets from RAB

S.N.	Asset Name	Book value	Accumulated Depreciation	Justification for exclusion	Any Land associated with asset	If yes, Details of land
1	<i>Asset A</i>					
2	<i>Asset B</i>	NIL	NIL	NIL	NIL	NIL
3	NIL	NIL	NIL	NIL	NIL
4					
5					

Fields in italics are indicative only



**CAMBATA AVIATION PRIVATE LTD
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Form F9: Formats for Forecast and Actual Roll-forward RAB (ref: Section A1.5 of Appendix I)

	Financial Year before Tariff Year 1 [†]	Forecast for the Control Period				
		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A Opening RAB						
AirCraft	60	60	60	60	60	60
Building	1,53,234	1,46,572	1,38,293	1,31,379	1,24,810	1,18,569
Furniture & Fixtures	13,88,817	11,47,281	9,39,623	7,69,551	6,75,963	6,81,214
Vehicles	5,16,740	3,82,956	2,83,809	2,10,331	20,08,626	29,70,793
Computers	11,06,849	9,65,786	5,79,472	3,47,683	5,08,610	4,85,166
Electrical and Office Equ	30,60,166	28,08,521	24,17,856	20,81,532	26,52,891	28,86,604
Operating Equipments	14,44,71,147	13,54,37,383	12,66,30,703	11,30,56,041	9,60,39,851	9,09,75,664
Total-A	16,07,05,013	14,08,87,559	13,09,89,815	11,65,86,577	10,22,10,810	9,83,17,870
B Additions						
Building						
Furniture & Fixtures	12,963			3,00,000	2,00,000	4,00,000
Vehicles				25,00,000	20,00,000	8,00,000
Computers	3,84,062			5,00,000	3,00,000	25,00,000
Electrical and Office Equ	2,04,337			10,00,000	7,00,000	
Operating Equipments [*]	3,54,75,276	4,00,00,000	3,00,00,000	2,00,00,000	3,00,00,000	3,00,00,000
Total-B	3,60,76,638	4,00,00,000	3,00,00,000	2,43,00,000	3,32,00,000	3,37,00,000
C Disposals/Transfers						
Building						
Furniture & Fixtures						
Vehicles						
Computers						
Electrical and Office Equ						
Operating Equipments						
Total-C						
D Depreciation Charge						
Building	7,662	7,279	6,915	6,569	6,240	6,928
Furniture & Fixtures	2,54,499	2,07,658	1,70,072	1,93,589	1,94,749	2,31,900
Vehicles	1,33,784	99,147	73,478	7,01,705	10,37,833	9,76,268
Computers	5,25,126	3,86,314	2,31,789	3,39,073	3,23,444	11,94,066
Electrical and Office Equ	4,63,982	3,90,665	3,36,324	4,28,641	4,66,387	4,01,513
Operating Equipments	4,45,09,040	4,88,06,680	4,35,74,662	3,70,16,191	3,50,64,286	3,36,55,402
Total-D	4,68,94,092	4,98,97,743	4,43,83,238	3,86,85,767	3,70,92,840	3,64,65,067
E Closing RAB (A+B-C-D)						
AirCraft	60	60	60	60	60	60
Building	1,46,572	1,38,293	1,31,379	1,24,810	1,18,569	1,12,641
Furniture & Fixtures	11,47,281	9,39,623	7,69,551	6,75,963	6,81,214	10,49,314
Vehicles	3,82,956	2,83,809	2,10,331	20,08,626	29,70,793	27,84,534
Computers	9,65,786	5,79,472	3,47,683	5,08,610	4,85,166	17,91,100
Electrical and Office Equ	28,08,521	24,17,856	20,81,532	26,52,891	28,86,604	24,84,991
Operating Equipments	13,54,37,383	12,66,30,703	11,30,56,041	9,60,39,851	9,09,75,664	8,73,20,162
Total-E	14,08,87,559	13,09,89,815	11,65,86,577	10,22,10,810	9,83,17,870	9,55,52,802
F Average RAB						

* Projected values to be provided

Fields in italics are indicative only

^ Information for last financial year for which audited accounts are



Form F10(b): Capital Expenditure Projected Plan - 10 Year Master (ref: Section A1.5 of Appendix I)

Note:- Information to be provided for 10 Year Period for all Projects either spilling into the period of starting during the period

Project Details				Estimated WIP , Capex													
S.N	Project Name	Project Type	Comn Date	Financial Year before			Tariff Year 1					Tariff Year 2					
				TCAPEX	TCOMM	WIP	Capex	FinAlw	Com	Cdate	WIP	Capex	FinAlw	Com	Cdate	WIP	Capex
1	Project 1	Buildings	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Project 2	Vehicles	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Project 3	P&M	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Project 3	F&F	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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Legend	
Project name	Project Name should be a unique name of primary key assigned to a capex project
Project Type	Type of the project and the asset class to which the capex project belongs
Comn. Date	Date on which the capital project was commenced
Capex	Year-wise Capex estimated to be incurred on the project excluding any capital receipts like grant use
WIP	Work-in-Progeress at the end of every Tariff year
Com.	Estimated commissioning in a particular Tariff Year
Cdate	Estimated date of commissioning in a particular Tariff Year
TCAPEX	Total Capex incurred on the project till the end of previous control period excluding any capital rece
TCOMM	Total Commissioning on the project till the end of pervious control period
FinAlw.	Project-wise Financing Allowance for the Year

*Projected Values to be provided

Information for last financial year for which audited accounts are available



Capex & Commissioning In Each year

Tariff Year 3					Tariff Year 10								
FinAfw	Com	Cdate	WIP	Capex	FinAfw	Com	Cdate	WIP	Capex	FinAfw	Com	Cdate	WIP
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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Note:-Information to be provided for 10 year period for all projects either spilling into the period or starting during the period

Project Details		Tariff Year 1				Tariff Year 2				Tariff Year 3				Tariff Year 4				Tariff Year 5				Tariff Year 6				Tariff	
SN.	Total Capex Planned	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused	User Contributions	Total Debt	Internal Accrual	Equity Infused
	20 Cr	1 Cr			3 Cr	1 Cr			2 Cr	1Cr			1.43 Cr	1 Cr			2.32 Cr	1 Cr			2.25 Cr	1 Cr					2 Cr

Legend

- Total Total Capex Planned indicates the total forecasted capex for all-assets during the next 10 years
- Internal Internal Accrual (from free reserves and surplus) in the year
- Equity Equity Infusion planned during the year
- User Representing Development Fees/User Contributions/Capital Grants/Subsidies etc.planned during the year for the capital project
- Total Total Debt planned for funding capex during the year



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Year 7													
Tariff Year 8													
Tariff Year 9													
Tariff Year 10													
User Contributions	Total Debt	Internal Accrued	Equity Infused	User Contributions	Total Debt	Internal Accrued	Equity Infused	User Contributions	Total Debt	Internal Accrued	Equity Infused	User Contributions	Total Debt
					1 Cr								



CAMBATA AVIATION PVT LTD
MUMBAI

Form F10(a): Summary Statement of Expense Capitalised (see Section A1.5 of Appendix I)

S/No.	Particulars	Available audited year	F.Y. before T-1	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Interest and Finance Charges Capitalised	NIL	NIL	NIL	NIL	NIL	NIL	NIL
B	Cost of Sales, Finance & Bank Charges	NIL	NIL	NIL	NIL	NIL	NIL	NIL
C	Other Expenses Capitalised	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Employee Expenses	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Administrative and General Expenses	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Utilities and Outourcing Expenses	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Any Other expense being capitalised	NIL	NIL	NIL	NIL	NIL	NIL	NIL
D	Total Expenses Being Capitalised (A+B+C)	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*Projected Values to be provided.

#Information for last financial year for which audited accounts are available



P. Sharma

**CAMBATA AVIATION PRIVATE LTD
MUMBAI**

Form F 12 (c): Projected Aircraft Movements (ref: Section A1.6 of Appendix I)

Year	Domestic (Landing)			International (Landing)			Forecast Error: Correction band
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative	
2011-12						8797	
2012-13						9061	
2013-14						9333	
2014-15						9613	
2015-16						9901	
2016-17						10198	
2017-18						10504	
2018-19						10819	
2019-20						11144	
2020-21						11478	



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