

Airports Economic Regulatory Authority of India

Order No. 33/2012-13

**AERA Building,
Administrative Complex,
Safdarjung Airport,
New Delhi - 110 003**

Date of Order: 10th January, 2013

Date of Issue: 21st January, 2013

In the matter of determination of Annual Tariff for First and Second Tariff Year of the First Control Period in respect of Celebi NAS Airport Services India Private Limited for providing Ground Handling Services at CSI Airport, Mumbai.

The Authority had considered the Multi Year Tariff Proposal (MYTP) submitted by Celebi NAS Airport Services India Private Limited (Celebi NAS) for the first control period commencing w.e.f. 01.04.2011, in respect of the services provided for ground handling facility at CSI Airport, Mumbai and after due stakeholder Consultation, issued Multi Year Tariff Order (MYTO) No. 16/2011-12 dated 17.10.2011, ordering that the ground handling services provided by Celebi NAS is "material but competitive" and tariffs for the same shall be determined under a "light touch approach".

2. Pursuant to issue of MYTO, Celebi NAS submitted their Annual Tariff Proposal (ATP) for first tariff year (2011- 12) and for the second tariff year (2012-13).

3. The Authority considered the submissions made by Celebi NAS and issued a Consultation Paper No. 28/2012-13 on 22.11.2012, wherein the ATPs for first and second tariff year, were put up for stakeholder consultations. No comments have been received from any stakeholder in response to the Consultation Paper. However Celebi NAS vide letter dated 06.12.2012 has clarified that the ATP submitted by them is excluding applicable taxes i.e. currently Service Tax.

ORDER:

4. Upon careful consideration of material available on record, the Authority, in exercise of powers conferred by Section 13 (1) (a) of the Airport Economic Regulatory Authority of India Act, 2008, hereby orders that:

- (i) Tariff for the Ground Handling Services provided by Celebi NAS Airport Services India Private Limited (Celebi) at CSI Airport, Mumbai is



determined, for the First Tariff Year (01.04.2011 to 31.03.2012) w.e.f. 01.04.2011, as per **Annexure- I** and for Second Tariff Year (01.04.2012 to 31.03.2013) w.e.f. 01.04.2012, as per **Annexure –II**.

**By the Order of and in the
Name of the Authority**


[Capt. Kapil Chaudhary (Retd.)]
Secretary

To

M/s Celebi NAS Airport Services India Private Limited
B-407, Citi Point,
Andheri Kurla Road,
Andheri (E),
Mumbai - 400 059.
(Through: Shri Sahil Mehta, Managing Director)

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AERA



Annexure – I

Celebi Nas Airport Services Pvt. Ltd., CSI Airport, Mumbai

Annual Tariff Proposal for the tariff year 2011-12

Aircraft Type/Category (ICAO code types)	Tariff Heading	Conditions of Tariff – INR (Ceiling Price*)
International – Passenger Aircraft		
C	Comprehensive	73,500
	Ramp	55,000
D	Comprehensive	120,800
E	Comprehensive	141,950
	Ramp	113,950
International –Freighter Aircraft		
D	Ramp	106,480
E	Ramp	125,345
Domestic – Passenger Aircraft		
C(S)	Ramp	7,000
C	Ramp	6,000
Domestic – Freighter Aircraft		
C	Ramp	45,300
D	Ramp	79,800
Corporate Aviation (CA)		
CA –Ground Handling (C)		Ref Annexure -A
Grand Total (A+B+C)		

Note: All the above mentioned prices are excluding government taxes & levies such as Service tax etc.

* As per Concession agreement between the Company & Mumbai International Airport Pvt. Ltd dated 14 November, 2008 except the prices for Corporate Aviation



Celebi Nas Airport Services Pvt. Ltd., CSI Airport, Mumbai

Price List for Corporate Aviation for the FY 2011-12

Annexure-A

A. Handling Rates

Aircraft MTOW (Maximum take off weight)	Indian Registered Aircraft								
	Mumbai Based Operators				Non Mumbai Based Operators			Foreign Registered	
	Domestic Flights		International Flights		Domestic Flights		International Flights		
	INR	USD	INR	INR	USD	INR	USD	INR	
0-5000	9,000	330	18,150	10,000	330	18,150	450	24,750	
5001-10000	12,500	660	36,300	15,000	660	36,300	750	41,250	
10001-20000	20,000	1,295	71,225	25,000	1,295	71,225	1,350	74,250	
20001-30000	22,000	1,395	76,725	28,000	1,395	76,725	1,450	79,750	
30001-40000	31,000	1,450	79,750	35,000	1,450	79,750	1,600	88,000	
40001-50000	34,000	1,500	82,500	38,000	1,500	82,500	1,750	96,250	
50001-70000	38,000	1,600	88,000	42,000	1,600	88,000	1,900	104,500	
70001 and above	75,000	2,350	129,250	75,000	2,350	129,250	2,350	129,250	

*The rates have been converted into INR with estimated exchange rate of 1 USD= INR 55

B. Cleaning Rates (IN INR)

Aircraft MTOW	Exterior	Interior
0 to 10,000	4,000	3,000
11,000 to 20,000	6,000	4,500
21,000 to 30,000	9,000	7,500
31,000 to 40,000	12,000	10,000
41,000 to 50,000	15,000	12,000
51,000 to 60,000	17,000	15,000
61,000 to 100,000	20,000	17,000
101,000 to 190,000	25,000	20,000
191,000 to 300,000	30,000	25,000

C. Transportation Rates (IN INR)

Vehicle	Per Turnaround
Mercedes	10,000
Teana	5,000
Innova	3,000
13 Seater Bus	7,200
21 Seater Bus	10,000
Bolero	3,000
Scorpio	5,000

Note: All the above mentioned prices are excluding government taxes & levies such as Service tax etc.



Celebi Nas Airport Services Pvt. Ltd., CSI Airport, Mumbai

Annual Tariff Proposal for the tariff year 2012-13

Aircraft Type/Category (ICAO code types)	Tariff Heading	Conditions of Tariff – INR (Ceiling Price*)
International – Passenger Aircraft		
C	Comprehensive	73,500
	Ramp	55,000
D	Comprehensive	120,800
E	Comprehensive	141,950
	Ramp	113,950
International –Freighter Aircraft		
D	Ramp	106,480
E	Ramp	125,345
Domestic – Passenger Aircraft		
C(S)	Ramp	7,000
C	Ramp	6,000

Corporate Aviation (CA)	
CA –Ground Handling (C)	Ref Annexure -B
Grand Total (A+B+C)	

Note: All the above mentioned prices are excluding government taxes & levies such as Service tax etc.

* As per Concession agreement between the Company & Mumbai International Airport Pvt. Ltd dated 14 November, 2008 except the prices for Corporate Aviation



Celebi Nas Airport Services Pvt. Ltd., CSI Airport, Mumbai

Price List for Corporate Aviation for the FY 2012-13

Annexure-B

A. Handling Rates

Aircraft MTOW (Maximum take off weight)	Indian Registered Aircraft							
	Mumbai Based Operators			Non Mumbai Based Operators			Foreign Registered	
	Domestic Flights	International Flights		Domestic Flights	International Flights			
	INR	USD	INR	INR	USD	INR	USD	INR
0-5000	9,000	330	18,150	10,000	330	18,150	450	24,750
5001-10000	12,500	660	36,300	15,000	660	36,300	750	41,250
10001-20000	20,000	1,295	71,225	25,000	1,295	71,225	1,350	74,250
20001-30000	22,000	1,395	76,725	28,000	1,395	76,725	1,450	79,750
30001-40000	31,000	1,450	79,750	35,000	1,450	79,750	1,600	88,000
40001-50000	34,000	1,500	82,500	38,000	1,500	82,500	1,750	96,250
50001-70000	38,000	1,600	88,000	42,000	1,600	88,000	1,900	104,500
70001 and above	75,000	2,350	129,250	75,000	2,350	129,250	2,350	129,250

*The rates have been converted into INR with estimated exchange rate of 1 USD= INR 55

B. Cleaning Rates (IN INR)

Aircraft MTOW	Exterior	Interior
0 to 10,000	4,000	3,000
11,000 to 20,000	6,000	4,500
21,000 to 30,000	9,000	7,500
31,000 to 40,000	12,000	10,000
41,000 to 50,000	15,000	12,000
51,000 to 60,000	17,000	15,000
61,000 to 100,000	20,000	17,000
101,00 to 190,000	25,000	20,000
191,000 to 300,000	30,000	25,000

C. Transportation Rates (IN INR)

Vehicle	Per Turnaround
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