[F. No. AERA/20010/MYTP/Celebi/GH/CSIA/Mum/2011-12/Vol-I] <u>Airports Economic Regulatory Authority of India</u> <u>Order No. 11/2013-14</u>

AERA Building, Administrative Complex, Safdarjung Airport, New Delhi - 110 003.

Date of Order: 24th May, 2013 Date of Issue: 7th June, 2013

In the matter of Annual Tariff Proposal submitted by M/s Celebi NAS Airport Services India Private Limited for third tariff year of the first control period providing Ground Handling Services at CSI Airport, Mumbai.

The Authority had considered the Multi Year Tariff Proposal for the first control period (i.e. 2011-12 to 2015-16) submitted by M/s Celebi NAS Airport Services India Private Limited (Celebi NAS) in respect of the tariff for the services provided for ground handling at CSI Airport, Mumbai and after due stakeholder Consultation issued Multi Year Tariff Order (MYTO) No. 16/2011-12 dated 17.10.2011, ordering that the ground handling service being rendered by Celebi NAS is "material but competitive" and tariff for the same shall be determined under a "light touch approach". Subsequently Celebi NAS submitted its Annual Tariff Proposal (ATP) for first and second tariff years which was considered by the Authority and after due stakeholder consultation, Annual Tariff Order (ATO) No. 33/2012-13 dated 21.01.2013 was issued, determining the tariff for the first tariff year (2011-12) and second tariff year (2012-13) of the first five year control period.

- 2. Thereafter, Celebi NAS submitted their Annual Tariff Proposal for third tariff year (2013-14), vide submission dated 04.03.2013.
- 3. The Authority considered the submission made by Celebi NAS and issued Consultation Paper No. 5/2013-14 on 17.04.2013, wherein the ATP for third tariff year was put up for stakeholder consultation.
- 4. In response to the said Consultation Paper, comments have been received from Mumbai International Airport Private Limited (MIAL). MIAL in its comments has agreed to the proposal contained in the Consultation Paper and requested approval of the ATP for third tariff year submitted by Celebi NAS.

ORDER:

- 5. Upon careful consideration of material available on record, the Authority, in exercise of powers conferred by Section 13 (1) (a) of the Airports Economic Regulatory Authority of India Act, 2008, hereby orders that:
 - (i) The tariff for the Third Tariff Year (w.e.f. 01.04.2013 to 31.03.2014) of the first control period for the Ground Handling Services provided by M/s

To the second of the second of

Celebi NAS Airport Services India Private Limited at CSI Airport, Mumbai is determined, as at per **Annexure - I**.

(ii) These tariffs will be the maximum tariffs and will be effective from 01.04·2013.

By the Order of and in the Name of the Authority

[Capt. Kapil Chaudhary (Retd.)] Secretary

To,

M/s Celebi NAS Airport Services India Private Limited Celebi NAS Time Office, New Gate No. 6 & Customs Canteen, Chhatrapit Shivaji International Airport, Andheri (E), Mumbai- 400 009 (Through: Shri Cem Sensoz, Chief Executive Officer)



<u>Celebi NAS Airport Services India Private Limited</u> <u>Chhatrapati Shivaji International Airport, Mumbai</u>

Maximum Rate to be paid by Scheduled Airlines for ground handling services in Tariff Year 3 (w.e.f. 01.04.2013 to 31.03.2014) - Price List for International & Domestic Aircraft

Aircraft Type/Category (ICAO code types)	Tariff Heading	Conditions of Tariff – INR (Ceiling Price*)	
International -	Passenger aircraft	1 T	
C(S)	Comprehensive	44,000	**
50 30	Ramp	33,000	**
C	Comprehensive	93,400	
	Ramp	69,900	
D	Comprehensive	153,400	
,	Ramp	123,000	**
E	Comprehensive	180,300	
	Ramp	144,700	
F	Comprehensive	252,000	**
	Ramp	197,000	**
International -	Freighter aircraft		
C	Ramp	77,000	**
D	Ramp	135,200	
E	Ramp	159,200	
F	Ramp	216,600	**
Domestic - Pass	senger aircraft	a de la presidente	
C(S)	Comprehensive	12,700	**
	Ramp	8,900	**
С	Comprehensive	10,800	**
	Ramp	7,600	***
D	Comprehensive	17,200	**
	Ramp	12,700	**
Ε .	Comprehensive	57,200	**
	Ramp	38,100	**
F	Comprehensive	101,600	**
	Ramp	63,500	**



Contd....

- * Ceiling rate as per concession agreement (CA) with Mumbai International Airport Pvt. Ltd. Dated 14 Nov, 2008 except the Prices for Corporate Aviation.
- ** Currently company is not handling Aircraft falling in this category, however company may get new customers which may have this category of Aircrafts.
- *** As the company is providing various services, which are the part of ramp handling services to few domestic Airlines, hence rates cannot be compared with ceiling rate, which is for full ramp handling.

Note: The above price is excluding of Government taxes and duties such as Service Tax.





<u>Celebi NAS Airport Services India Private Limited</u> <u>Chhatrapati Shivaji International Airport, Mumbai</u>

<u>Maximum Rate to be paid by Scheduled Airlines for ground handling</u> <u>services in Tariff Year 3 (w.e.f. 01.04.2013 to 31.03.2014) - Price List for</u> <u>Corporate Aviation</u>

A. Handling Rates*

Aircraft MTOW	Domestic Flights		International Flights			
(Maximum take-off weight)	Mumbai Based Operators	Non Mumbai Based Operators	Indian Registered Foreign Registered		Registered	
	INR	INR	USD	INR**	USD	INR**
0-5000	11,250	12,500	413	22,688	563	30,938
5001-10000	15,625	18,750	825	45,375	938	51,563
10001-20000	25,000	31,250	1,619	89,031	1,688	92,813
20001-30000	27,500	35,000	1,744	95,906	1,813	99,688
30001-40000	38,750	43,750	1,813	99,688	2,000	110,000
40001-50000	42,500	47,500	1,875	103,125	2,188	120,313
50001-70000	47,500	52,500	2,000	110,000	2,375	130,625
70001 and above	93,750	93,750	2,938	161,563	2,938	161,563

^{**} The rate have been converted into INR with estimated exchange rate of 1 USD = INR 55

B. Cleaning Rates (In INR)*

C. Transportation Rates (In INR)*

Aircraft MTOW	Exterior	Interior	
0 to 10,000	5,000	3,750	
11,000 to 20,000	7,500	5,625	
21,000 to 30,000	11,250	9,375	
31,000 to 40,000	15,000	12,500	
41,000 to 50,000	18,750	15,000	
51,000 to 60,000	21,250	18,750	
61,000 to 100,000	25,000	21,250	
101,000 to 190,000	31,250	25,000	
191,000 to 300,000	37,500	31,250	

Vehicle	Per Turnaround
Mercedes	12,500
Teana	6,250
Innova	3,750
13 Seater Bus	9,000
21 Seater Bus	12,500
Bolero	3,750
Scorpio	6,250

