### फाइल संख्या ऐरा/20010/ एमवाईटीपी/आईओएसपीएल/आईटीपी/एमयूएम/सीपी-III/2021-26 File No. AERA/20010 MYTP/IOSPL/ITP/MUM/CP-III/2021-26

# भारतीय विमानपत्तन आर्थिक विनियामक प्राधिकरण Airports Economic Regulatory Authority of India

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## आदेश संख्या 04/ 2024-25 Order No. 04/ 2024-25

ऐरा कार्यालय/AERA Office तृतीय तल, उड़ान भवन/3rd Floor, Udaan Bhawan सफदरजंग हवाईअड्डा/Safdarjung Airport नई दिल्ली/New Delhi – 110003

जारी करने की तारीख/Date of Issue: 14th August, 2024

सेवा/ Service : इन्टू प्लेन सेवाएं (आईटीपी)/

Into Plane Services (ITP)

सेवा प्रदाता/ Service provider : मैसर्स इंडियन ऑयल स्काईटैंकिंग प्राइवेट लिमिटेड/

M/s Indian Oil Skytanking Private Limited

हवाईअड्डा/ Airport छत्रपति शिवाजी महाराज अंतरराष्ट्रीय हवाईअड्डा, मुंबई/

Chhatrapati Shivaji Maharaj International Airport,

Mumbai.

विषय: मैसर्स इंडियन ऑयल स्काईटैंकिंग प्राइवेट लिमिटेड (आईओएसपीएल) के लिए सीएसएमआईए, मुंबई में इन्टू प्लेन सेवाएं प्रदान करने के लिए प्रचलित टैरिफ (30.10.2024 को) तृतीय नियंत्रण अवधि की शेष अवधि अर्थात 31.10.2024 से 31.03.2026 तक बढ़ाने के मामले में।

Subject: In the matter of extension of Prevailing tariff (as on 30.10.2024) for M/s Indian Oil Skytanking Private Limited (IOSPL) providing Into Plane Services at CSMIA, Mumbai for the remaining period of Third Control Period i.e. 31.10.2024 to 31.03.2026.

#### Service Provider's submission:

- 1. Indian Oil Skytanking Private Limited (IOSPL) is a Joint Venture of Indian Oil Corporation Limited (IOCL) and M/s Skytanking Holding GmbH, Germany (ST), with equal equity participation. The Independent Service Provider (ISP) is providing Into Plane Services at Chhatrapati Shivaji Maharaj International Airport (CSMIA), Mumbai.
- 2. IOSPL, vide letter No. AERA/2024-25/02 dated 27.05.2024 has submitted that the initial sub-concession Agreement between Mumbai Aviation Fuel Farm Facility Private Limited



(MAFFFL) and IOSPL, for a provision of Into-Plane (ITP) Services at Mumbai Airport, was executed on 31.10.2014, which is valid for a period of 10 years i.e., up to 30.10.2024.

MAFFFL, through a Supplementary Agreement with IOSPL has extended the validity of original agreement for a further period of five years, from 29.10.2024 to 28.10.2029.

Accordingly, IOSPL requested the Authority to extend their prevailing tariff (as on 29.10.2024) for the remaining period of the Third Control Period, along with the average annual escalations therein.

#### **Authority's Examination of IOSPL submission:**

- 3. The Authority notes that IOSPL is providing ITP Services at CSMIA, Mumbai in accordance with the provision of sub-concession agreement executed with MAFFFL for a period of ten years, w.e.f. 31.10.2014 to 30.10.2024. As per the clause 18.1.2 of the agreement, MAFFEL shall have the right to extend the term, at its sole discretion, for a further period of five years.
- 4. The Authority, in respect of the Third Control Period (01.04.2021 to 31.03.2026), considering that IOSPL's concession agreement with MAFFFL was expiring on 30.10.2024, had determined Tariff for ISP (vide Order No. 06/2021-22 dated 13.08.2021) considering ARR computation for the period from 01.04.2021 up to 30.10.2024 only.
- 5. ISP, vide its letter dated 27.05.2024 has requested the Authority to extend the Tariff approved by AERA (prevailing as on 29.10.2024) till 31.03.2026 (i.e. up to the end of Third Control Period), along with the average annual escalations.
- 6. The Authority, from the ISP's submission notes that M/s MAFFFL has extended the validity of existing agreement vide supplementary agreement for a further period of five years i.e., w.e.f. 29.10.2024 to 28.10.2029, on same terms and conditions as per its sub concession agreement with IOSPL.
- 7. It is pertinent to mention here that the sub-concession agreement of another ITP Service Provider i.e. Bharat Stars Services Private Limited (BSSPL), providing similar services at CSMIA, Mumbai, is also valid up to 29.10.2024.
  - However, AERA in case of BSSPL, vide Order No.14/2021-22 dated 03.09.2021, has conditionally approved the Tariff beyond the last date of validity of existing agreement (29.10.2024) till the completion of the tariff cycle of Third Control Period i.e. 31.03.2026.
  - In the aforesaid Tariff Order dated 03.09.2021, AERA has stipulated that "In case BSSPL's Sub-Concessional Agreement with MAFFFL is renewed beyond 29<sup>th</sup> October, 2024, the tariff rates prevailing as on 29<sup>th</sup> October, 2024 shall continue till such extended period or till 31<sup>st</sup> March, 2026, whichever is earlier, for the 3<sup>rd</sup> Control Period".
- 8. The Authority, following the same approach as adopted for M/s BSSPL, Mumbai, decides to extend the approved tariff for M/s IOSPL, Mumbai (prevailing as on 30.10.2024), for the remaining period of the Third Control Period (i.e. 31.10.2024 to 31.03.2026).



#### **ORDER**

Upon careful consideration of the material available on records, the Authority, in exercise of powers conferred by Section 13(1) (a) of the Airport Economic Regulatory Authority of India Act, 2008, hereby orders that:

- (i) M/s IOSPL is permitted to levy the tariff for Into Plane Services at CSMIA, Mumbai, as per Tariff Rate Card at **Annexure** for the remaining Period of the Third Control Period i.e. from 31.10.2024 to 31.03.2026.
- (ii) Tariff approved as per **Annexure** shall be the maximum tariff to be levied to users. No other charge(s) is to be levied, over and above, the approved Tariff.
- (iii) M/s IOSPL, at the end of each tariff year, shall submit the Annual Compliance Statement (ACS), including annual audited accounts, separately for its Into Plane Services at the CSMIA, Mumbai, in accordance with the AERA CGF Guidelines, 2011, (Appendix I, AI. 9).
- (iv) The Authority will True up all the building blocks pertaining to the Third Control Period, including extended period from 31.10.2024 to 31.03.2026, at the time of tariff determination for the Fourth Control Period as tariff for the last control period was determined under Price Cap Approach.
- (v) M/s IOSPL shall submit fresh MYTP six months before the commencement of the Fourth Control Period, along with actual figures pertaining to the Third Control Period.
- (vi) The Airport Operator to publish the approved Tariff for M/s IOSPL at its official website for the information of all the stakeholders.
- (vii) The Airport Operator shall ensure compliance of the Order.

प्राधिकरण की ओर से जारीकर्ता

By the Order of and in the Name of the Authority

(सुयश नारायण / Suyash Narain)

सचिव / Secretary

To,

Shri T.S. Dupare

Chief Executive Officer (CEO) Indian Oil Skytanking Private Ltd Kempegowda International Airport Devenahalli, Bangalore-560300.



#### Copy for information to:

- 1. Secretary, Ministry of Civil Aviation, Rajiv Gandhi Bhawan, Safdarjung Airport, New Delhi 110 003.
- 2. Shri Prakash Tulsiani, Chief Executive Officer, Mumbai International Airport Limited, CSMI Airport, 1<sup>st</sup> Floor, Terminal 1, Santacruz (E), Mumbai 400099.

आधिक विभिन्न

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Extension of validity of Tariff Order no. 06/2021-22 dated 13.08.2021, issued by AERA in respect of Indian Oil Skytanking Private Limited (IOSPL) providing ITP Services at CSMIA, Mumbai, for the remaining period of Third Control Period i.e., w.e.f. 31.10.2024 to 31.03.2026.

Particulars of ITP Services		Rate (Rs. per KL)
Fuelling of Aircraf	t and	403.68
Defuelling of Aircraft	Within 6 hours	407.75
	Beyond 6 hours	509.68
Refuelling of Defuelled Product	Within 6 hours	407.75
	Beyond 6 hours	509.68

#### **NOTES:**

- 1) The tariff approved hereinabove are ceiling charges. No other charge(s) to be levied to Users over and above the applicable rate.
- 2) Service Charges indicated above are excluding GST, which will be charged extra at an applicable rate.



